

2025 Operating Budget Calendar

Date(s)	Item
February 6 - March 1	Department prepare 2025-2029 Capital Improvement Plan (CIP) requests
March 1 - March 19	City Manager reviews CIP requests
March 19 - May 16	Finance Department prepares 2025-2029 CIP
May 14	City Council CIP Work Session #1
May 17	City Council receives Proposed 2025-2025 CIP
May 28	City Council CIP Work Session #2
June 3	Plan Commission reviews and recommends CIP (ensures it is consistent with the Comprehensive Plan)
June 19	Transit Commission reviews and recommends Transit CIP items
June 24	Public Discussion #1 on CIP
June 24	City Council CIP Work Session #3
June 26	Waterways & Parks Commission reviews and recommends Parks CIP items
July 1	Amendments due from City Council for CIP
July 8	Public Discussion #2 on CIP
July 9	City Council adopts 2025-2029 CIP (Postponed to July 23)
May 6 - July 16	Departments prepare 2025 Operating Budget requests
July 22	Public Discussion #3 on CIP
July 23	City Council adopts 2025-2029 CIP
July 19 - July 30	City Manager reviews Operating Budget requests
August 13	City Council Budget Work Session #1
July 30 - September 30	Finance Department prepares 2025 Operating Budget
September 30	City Council receives Proposed 2025 Operating Budget
October 7	Public Hearing #1 on Proposed 2025 Operating Budget
October 8	City Council Budget Work Session #2
October 22	City Council Budget Work Session #3
November 8	Amendments due from City Council for 2025 Operating Budget
November 11	Public Hearing #2 on Proposed 2025 Operating Budget
November 12	City Council adopts 2025 Operating Budget