

**BOARD OF HEALTH AGENDA**  
**August 28, 2024, 5:15 PM**  
**County Courthouse, Room 302 (Ground Floor)**

**Board of Health 2020-2024 Goals:**

*Maintain Health Department's fiscal stability  
Support and advocate for public health priorities  
Review new and changing community/Health Dept priorities  
Ongoing Board of Health improvements*

**Health Department Mission:**

*Building a healthier community for all through prevention-focused programs  
and partnerships.*

**Health Department Vision:**

*A community where everyone can live a healthier life.*

**Join Link (for Public Members wanting to log in)**

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=m7afea7ac0683f8622b12ec9eb669355f>

**Webinar number:**

**2535 083 3616**

**Webinar password:**

**pX4PYqacD57 (79479722 when dialing from a phone or video system)**

**Join by phone**

**+1-415-655-0001 US Toll**

**Access code: 253 508 33616**

1. Call to Order. Welcome Guests. Order of the Agenda. Request to pull items from Consent Agenda – 5 minutes
2. Public Comment-*The Board of Health and Eau Claire City-County Health Department welcome you. Statements pertinent to agenda items may be made by attendees during the public comment section. We do ask that statements are limited to three minutes per person. Written comments may also be provided.* minutes

*For those wishing to make written public comment regarding an agenda item, you must e-mail Gina Holt at [gina.holt@eauclairecounty.gov](mailto:gina.holt@eauclairecounty.gov) at least 90 minutes prior to the start of the meeting. Your email will be shared with the Board of Health. If you wish to make a verbal comment, please attend the meeting in person and you will be called on during the public comment session.*

3. Vaping/Cannabis program overview-10 minutes
4. Consent Agenda (Action Required-approved for full content)-5 minutes
  - a. Approval of minutes from July 31, 2024, meeting-enclosed
  - b. Approval of Grant/Contract related budget adjustments-enclosed

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- c. Approval of Stipend-enclosed
- 5. Business Item (Action Required)-*60 minutes*
  - a. Approve 2025 Health Department Fees – overview of all ECCCHD fees-enclosed
    - Recommend approval – City of Eau Claire fees related to health department
    - Adopt BOH State Agent Program fee resolutions-
      - i. Resolution 24-2 Adopting fees for Retail Food Establishments and Mobile Food Processing Facilities
      - ii. Resolution 24- 3 Adopting fees for Swimming Pools and Recreational Facilities
      - iii. Resolution 24- 4 Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses
      - iv. Resolution 24- 5 Adopting fees for Body Art Facilities
      - v. Resolution 24-6 Adopting fees for Manufactured Home Communities
    - Approve all 2025 Health Department fees
  - b. Approve International Overdose Awareness Day Proclamation-enclosed
- 6. Other information items from staff for the Board-*15 minutes*
  - a. Monthly Health Department Report-enclosed
  - b. 2025 Budget update-enclosed
  - c. Performance Management Update-enclosed
  - d. Eau Claire Health Alliance Update-enclosed
- 7. Board member informational items -*10 minutes*
  - a. Quarterly review of BOH priorities tracking-enclosed
  - b. Public Health Policy/Advocacy-
    - WPHA/WALHDAB legislative update-enclosed
  - c. Standing Committee Updates: verbal
    - City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](#)
    - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](#)
    - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](#)
    - Opioid Settlement Task Force: [Opioid Task Force](#)
    - Other
- 8. Requests from Board members for future agenda items to be given consideration-*5 minutes*
- 9. Next business meeting – September 25, 2024, 5:15 p.m.-

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# Cannabis

## 101: Definitions and Facts

### Cannabis

Cannabis is a general term used for plants including hemp and marijuana. Cannabis plants contain **Cannabinoids**, a group of chemicals that cause different effects in the body. CBD and THC are cannabinoids.



#### Marijuana

**Marijuana\*** is the cannabis plant with higher levels of THC and lower levels of CBD. Marijuana typically contains enough THC to produce a 'high'.

#### THC

##### What is THC?

Delta-9 THC is the main chemical found in marijuana that produces a 'high'. Most people refer to Delta-9 THC simply as THC. Common slang terms for marijuana that contains THC are weed, pot, Mary Jane, grass, dope, and others.

##### How is THC used?

THC can be used several ways. Dried marijuana is commonly smoked in joints, bongs, pipes, or blunts. It is also inhaled as dabs or with vape devices. THC is also commonly consumed as gummies, oils, tinctures, and infused food and drink.



##### What are the effects of THC?

THC affects the parts of the brain responsible for memory, learning, attention, decision-making, coordination, emotions, and reaction time.

##### Is THC legal?

Medical or recreational THC is illegal in Wisconsin when derived from marijuana, except for FDA-approved medications like Marinol and Cesamet. See additional information on Delta-9 on page 2.



#### Hemp

**Hemp** is the cannabis plant with higher levels of CBD, and lower levels of THC (lower than 0.3%). Hemp does not contain enough THC to produce a 'high'.

#### CBD

##### What is CBD?

CBD is a non-psychoactive chemical found in the hemp plant. CBD products in Wisconsin are made from hemp or artificially. CBD alone does not produce the 'high' associated with THC.

##### How is CBD used?

CBD is often sold in the form of lotions, gummies, edibles, capsules, oils, tinctures, vapes, and dried hemp for smoking.



##### What are the effects of CBD?

Some CBD products claim to help with anxiety, sleep, and pain, but there's limited scientific evidence supporting medical uses of CBD. Some CBD products may contain detectable amounts of THC.

##### Is CBD legal?

CBD products are legal to use in Wisconsin, but not regulated. Epidiolex is the only CBD-derived FDA-approved medication. Talk to your doctor or pharmacist and always read labels carefully when considering using CBD products.

*\*Many states, retailers, and industry groups have moved away from using the term "marijuana" to using the term "cannabis" due to a history linking the term marijuana to campaigns in the U.S. in the 1930s to demonize the plant by associating it with Mexican immigrants. We use the term in this fact sheet for clarity of definitions but will use cannabis as an overall term in other educational materials.*

# Manufactured products sold in Wisconsin

New products that mimic the effects of THC have been growing in popularity, including Delta-8, Delta-10, HHC, HHC-O, THC-O, and more. All of these products are chemically made and can be found in edibles, vapes, and other forms. These products are not regulated, and their contents are not monitored, therefore safety, reliability, and strength are not guaranteed. These products are not specifically named in the state law prohibiting Delta-9 THC, so they are currently legal in Wisconsin.

## Delta-9 Products

### What are Delta-9 products?

Delta-9 is the main form of THC that causes the 'high' in cannabis. There are products sold in WI marketed as legal Delta-9 THC. These products have been derived from the hemp plant instead of the marijuana plant.

### How are Delta-9 products made?

Delta-9 is illegal in Wisconsin when it's taken from the marijuana plant. However, small amounts of Delta-9 can be extracted and concentrated from the hemp plant, which has less than 0.3% THC.

### Are Delta-9 products safe?

All Delta-9 products currently sold in Wisconsin are manufactured. These products aren't regulated. Their contents and strength aren't monitored, so there's no guarantee that they are safe to consume.

## Delta 8, Delta 10, & Other products

### What are other Delta products ?

Delta products such as Delta-8 and Delta-10 are newer products sold as a legal alternative to marijuana. They can produce a 'high' similar to Delta-9 THC.

### How are Delta products made?

Delta products are chemically removed or processed from the hemp plant or CBD. Because Delta products are not currently regulated, processing may happen in uncontrolled or unsanitary settings. This can introduce contaminants or potentially harmful substances and chemicals into the product.

### Are Delta products safe?

These products are not regulated. There is no guarantee of safety or concentration.



Edible cannabis products, like Delta-8, Delta-9, and HHC, are often marketed to look like name-brand candy, sold in fruity flavors, or use packaging that may appeal to children.

In states where cannabis has been legalized, accidental cannabis poisonings have increased, sometimes requiring visits to the emergency room or hospitalization.

*Centers for Disease Control and Prevention*

## HHC Products

### What is HHC?

HHC (hexahydrocannabinol) products are very closely related to THC. They can cause a 'high' similar to THC.

### How are HHC products made?

HHC is typically made synthetically, using a chemical reaction to turn Delta-8 into HHC.

### Are HHC products safe?

The manufacturing of HHC products aren't regulated, so the safety of an HHC product depends on the manufacturer. Right now, we don't know very much about the long-term effects of HHC on the body.

For more information, visit  
[www.CDC.gov/marijuana](http://www.CDC.gov/marijuana)  
[www.nida.nih.gov](http://www.nida.nih.gov)



Eau Claire City-County  
**Health Department**

# Cannabis

## Delta-8 Tetrahydrocannabinol

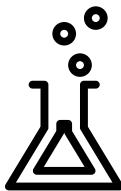
### Basic Information on Delta-8

Delta-8 is a form of THC, Tetrahydrocannabinol, one of the active ingredients in cannabis. Delta-8 is said to be about **50-75%** as psychoactive as Delta-9 THC, which is found in cannabis.

Though not sold as cannabis, Delta-8 has been reported to create a 'high' similar to cannabis.

Delta-8 can be bought over the counter as vape cartridges, joints, blunts, gummies, syrups, and tinctures. Some packaging may abbreviate the label to "D8" or "Δ8."

Delta-8 is found in small traces in hemp and cannabis, and requires chemical conversion to increase concentration.



These processes can use unsafe household chemicals and may occur in uncontrolled and unsanitary settings, leading to the presence of contaminants and potentially harmful substances.

Delta-8 is not regulated because it can be extracted from hemp, which can be legally grown in Wisconsin. There are no regulations to monitor contents or strength of Delta-8 products, so there's no guarantee that they are safe to consume.

**Delta-8 is not identified separately from other forms of THC on standard drug tests, leading to positive test results.**

### Concerns About Delta-8



No warning labels on packaging



No FDA or DEA regulations to monitor what is in products; including concentration, harmful chemicals or metals, or illegal substances



No federal or state laws setting a minimum age to purchase products



Delta-8 products are often packaged and labeled in ways that may appeal to children



Easily accessible in grocery stores, gas stations, vape shops, and online



Delta-8 products may be advertised for uses that are not proven to be safe or effective

### Possible Adverse Effects

hallucinations

sedation

coma

seizures

slurred speech

difficulty breathing

uncoordinated movements

anxiety

dizziness

confusion

vomiting

tremors



Poison Control Centers **received 2,362** Delta-8 exposure reports from January 1, 2021 to February 28, 2022



40%

40% of all exposures were accidental






82%

82% of accidental exposures involved pediatric patients




\*Data from US National Poison Control Centers

# What can our community do?





## Everyone

-  Read labels carefully and understand that products may be mislabeled or unclear. Labels may underestimate the psychoactive ingredient concentrations in active products. Products labeled as hemp or CBD may contain Delta-8 THC.
-  Recognize that the cannabis marketplace continues to evolve. More research is needed to understand health effects. Be aware of the legal status of products in your location.
-  Be aware some products may cause side effects. If adverse effects begin, call poison control at (1-800-222-1222), 911, or seek medical attention.




## Retailers

-  Provide information to consumers about the psychoactive qualities of Delta-8 and other ingredients in products.
-  Report the total THC content on product labeling, including ingredients like Delta-8 THC, that may be synthetically produced to create a psychoactive effect.
-  Stay up to date on laws and do not sell to minors. Check IDs thoroughly before sale.

## Parents and Guardians

-  Pay attention to what your kids have. Packaging for gummies may be designed to look like popular candy brands.
-  Talk to your children. Ask your child "What have you heard about Delta-8?" Keep the lines of communication open by providing information without using scare tactics.
-  If your child uses Delta-8 products, have a conversation to understand why. Offer your child support for quitting and encourage them to use alternate coping mechanisms.
-  Learn more to about how to address common questions with Drug Free's Marijuana Talk Kit.

## Consumers

-  Store products safely away from children and pets to prevent illness or injury.
-  Ask questions and understand what you are buying and ingesting.
-  Be aware some products may cause side effects. If adverse effects begin, call poison control at (1-800-222-1222), 911, or seek medical attention.

## Prevention and Intervention Resources

### 211 (or 877-947-2211)

Connect with services in your area.  
[www.211wisconsin.communityos.org](http://www.211wisconsin.communityos.org)

### SAMHSA National Helpline

Free, confidential, 24/7 referral and information  
1-800-662-HELP

## Resources

- Centers for Disease Control and Prevention
- Community Anti-Drug Coalitions of America
- Drug Free Communities
- Federal Drug Administration
- National Institute on Drug Abuse; National Institutes of Health; U.S. Department of Health and Human Services
- Wisconsin Legislative Council

For more information visit  
[www.ECHealthAlliance.org](http://www.ECHealthAlliance.org)  
[www.fda.gov](http://www.fda.gov)  
[www.cdc.gov](http://www.cdc.gov)  
[www.cadca.org](http://www.cadca.org)  
[www.drugfree.org](http://www.drugfree.org)



Eau Claire City-County  
**Health Department**

**July 31, 2024 Board of Health Meeting**  
**County Courthouse, Room G-302-Ground Floor**  
The Board of Health convened in open session at 5:17 pm.  
The meeting was called to order by Don Bodeau.

**Board Members Present:**

Joshua Miller  
Mark Kaeding  
Terry Miskulin  
Don Bodeau  
David Hirsch  
Terri Nordin (5:16)  
True Vue (Virtual, 5:22)

**Members Absent:**

Catherine Wildenberg

**Staff Members Present:**

Lieske Giese  
Marisa Stanley  
Hannah Artz  
Tegan Ruland  
Cortney Sperber

**Quorum is reached**

- DRAFT**
1. Call to Order. Welcome Guests. Order of the Agenda. Request to pull items from Consent Agenda
  2. Public Comment- None made
  3. Staff presentation Community Health Assessment overview (CHA)  
Overview on recently released Eau Claire County Community Health Assessment was provided including process, partners, results, and next steps. Copies and links provided. Board of Health will receive the Community Health Assessment from Eau Claire Health Alliance when that is finalized.
  4. Consent Agenda (Action Required)
    - a. Approval of minutes from June 26, 2024 meeting  
**Motion to approve Consent Agenda:** David Hirsch  
**2nd Motion:** Terri Nordin  
**Motion Carried: Yes (unanimous vote)**
  5. Business Item (Action Required)-
    - a. Receive Quarterly Financial Update
      - Reflects through June 30, half of year. Revenue appears behind due to expenses going out prior to receipt of revenue. Nothing concerning or unusual to report.  
**Motion to receive the Quarterly Financial Update as Presented by Health Department Staff:** Joshua Miller  
**2nd Motion:** Mark Kaeding  
**Motion Carried: Yes (unanimous vote)**
    - b. Approve 2023 Year End Financial Report
      - Full report available on web; Health Department excerpts included in the packet.
      - Auditors found we were in accordance with generally accepted accounting principles.
      - Due primarily to staffing changes, we ended the year with money going into fund balance.  
**Motion to approve 2023 Year End Financial Report:** David Hirsch  
**2nd Motion:** Terry Miskulin  
**Motion Carried: Yes (unanimous vote)**

- c. Approve 2023 Fund Balance Account allocations-
- The Board of Health allocates fund balance into the appropriate categories, including capital purchase, working capital and special projects.
  - The capital purchases category is a savings account for larger future purchases. Working capital is the emergency fund that should include three months of expenses. Special projects is for unplanned projects or unexpected expenses.
  - Expectation is that we do not expect to continue having significant money going into fund balance ongoing.

**Motion to approve 2023 Fund Balance Account Allocations:** Terri Nordin

**2nd Motion:** Mark Kaeding

**Motion Carried: Yes (unanimous vote)**

- d. Approve 2025 Health Department Capital Improvement Plan
- The health department is not included in Eau Claire County or the City of Eau Claire capital improvement plans.
  - Format of the capital improvement plan has changed to closer match the City and County, but the previously included items are still tracked and included in the operational budget.
  - David Hirsch noted an objection to including an item like the compensation study due to it not being a true capital purchase.

**Motion to approve 2025 Capital Improvement Plan:** Joshua Miller

**2nd Motion:** David Hirsch

**Motion Carried: Yes (unanimous vote)**

- e. Review and approve draft 2025 Health Department Budget
- This is very preliminary; however it is generally brought to the board in July for approval as a starting point. 2025 has uncertainty in more areas than usual, including tax levy allocation.
  - Covid funding is ending in 2025 and that has been a large portion of the budget in recent years.
  - Proposed budget is what has been presented to the City and County in our preliminary meetings with them about levy.
  - Reminder that very few state dollars are received for mandated services in Wisconsin.
  - BOH Question – Could sales tax be assigned to fund health department activities for items that pose health risk, e.g., alcohol or tobacco? While this is a nationally recognized evidence-based strategy, there are restrictions in Wisconsin making this challenging.

**Motion to approve DRAFT 2025 Health Department Budget:** Terri Nordin

**2nd Motion:** Mark Kaeding

**Motion Carried: Yes (unanimous vote)**

6. Other information items from staff for the Board- *35 minutes*

a. Health Department Report

- Lab update regarding the ARPA purchase of mass spectrometer.
- Allocated some ARPA dollars to upgrading documentation storage using Laserfiche.

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- The 8-year Mental Health Matters grant has ended.
  - Update on the MCH Equity grant.
  - Cultural competency work with speakers coming to all staff meeting. Thank you to True Vue and Edna Moua for providing a presentation on Hmong culture and language.
- b. Strategic Plan Update
- This update is provided twice per year. Updates are continuing.
7. Board member informational items- *20 minutes*
- a. Public Health Policy/Advocacy – WPHA/WAHLDAB update
- Working on election related education materials regarding constitutional amendments that impact how funding works in the state.
  - Due to it being an election year and the biennial budget next year, also working on policy and budget priorities to share with elected officials.
- b. Standing Committee Updates: verbal
- City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](http://eauclairewi.gov)
    - (1) Passed Capital Improvement Plan; one million dollars moved to flexible housing fund.
    - (2) CDBG funding received.
  - County Board: [County Board Meeting Agendas and Minutes](#)
    - (1) Opioid task force project manager position has been approved.
  - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](http://eau-claire.wi.us)
    - (1) No update; meetings on August 1.
  - Opioid Settlement Task Force: [Opioid Task Force](#)
    - (1) Project manager position approved. There will be an amount used to partially fund a health department employee working on this.
    - (2)
    - (3) Meetings will be restarting.
  - Other
8. Requests from Board members for future agenda items to be given consideration-*5 minutes*
9. Next business meeting – August 28, 2024, 5:15 p.m.
10. Adjourn -6:48pm

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**Fact Sheet – 8/28/2024 Board of Health Meeting**

**Agenda Item 4.b**

**Grant/Contract Related Budget Adjustments**

Attached are grant/contract related budget adjustments which impact the 2024 budget.

Budget Implication: Increase 2024 budget by \$32,400.

Staff recommendation: Approve budget adjustment as indicated.

Name	Funding Source	Description	Contract Start	Contract End	Contract Amount	In Budget	Increase (Decrease) in Budget
Immunization	US Department of Health Services	Additional funding for the Immunization Hepatitis B Program. No significant changes in activities.	01/01/24	12/31/24	\$24,214	\$21,700	\$2,500
Qualitative Data	US Department of Health and Human Services	No cost extension to continue activities from 06/01/24 - 05/31/25.	06/01/22	05/31/25	\$20,724	\$20,700	\$0
Medical Reserve Corps (MRC) State, Territory and Tribal Nations, Representative Organizations for Next Generation (STTRONG) Grant	Department of Health and Human Services, Administration for Strategic Preparedness and Response	Received additional year of funding to support staff time associated with the Medical Response Corps.	09/01/23	06/30/24	\$29,856	\$0	\$29,900
			<b>Total</b>		<b>\$74,794</b>	<b>\$42,400</b>	<b>\$32,400</b>

**Fact Sheet – 8/28/2024 Board of Health Meeting**

**Agenda Item 4.c**

**Stipend Received**

The Eau Claire City-County Health Department has been offered the following stipend:

<b>Agency</b>	<b>Description</b>	<b>Amount</b>
Roanoke College	Received reimbursement for the cost of the flights for one Health Department staff member, two City staff members, and one UW Eau Claire staff member to attend Invest Health convening in Roanoke, Virginia.	\$2,008.63

**Budget Implications:** Stipend in the amount of \$2,008.63.

**Staff Recommendation:** Accept stipend.

## Fact Sheet- 08/28/2024 Board of Health

### Meeting Agenda Item 5.b

#### 2025 Health Department Fees

The ECCCHD has a variety of fees for departmental services, products, permits and licenses. Annually the department develops and administers fees to assure the health of the public is protected and that the cost of essential programs is covered appropriately. The Board of Health is the policy body that reviews and ultimately establishes Health Department Fees while also recommending some fees for establishment by another policy body – City Council. Health Department fees are established in two primary methods:

1. The amendment of a law, rule, regulation, or ordinance such as in the licensing programs.
2. The publication of an established fee such as in the reproductive health clinic or public health lab.

Costs of services, licenses, and products are partially or wholly covered by fees charged. Annually, fees are analyzed by staff and the Comprehensive Fee Setting, Deviation, and Unpaid Invoice Reconciliation Policy (attached) is utilized to develop an updated fee schedule as part of budget process. Updated fees are provided to the Board of Health for review and approval. Fee changes occur for a variety of reasons including:

- Changes to staffing and associated costs including hourly rate + benefits
- Changes to indirect costs including administrative overhead
- Changes to other costs including supplies, training, equipment, etc.
- Changes to staff time allocation due to new or modified program requirements or fluctuations in the number of licenses, permits, or other services administered
- Progressive/intentional increases to fees to capture higher % of actual costs if not at or near 100%

Proposed fees for 2025 are listed in the attached chart. They are grouped by program area and provide historic information, the % change from the previous year, and the % of that program/service/product cost that is covered with the proposed fee. Those fees that are recommended for approval by another policy body, either wholly or in part, are labeled as such in the chart. These generally include the following program areas: honey bee and poultry keeping, massage facilities, and housing.

Additional information is provided below on some of the specific fee updates.

**Environmental health fees:** The ECCCHD has an ongoing contract with multiple state agencies to inspect local businesses including restaurants and other retail food establishments, lodging facilities, mobile home parks, campgrounds, recreational water facilities, and body art establishments. There are some major advantages for the community to take on these programs locally. A portion of each license fee is paid to the State per the requirements of our agent contracts. <https://www.eauclairewi.gov/government/Board of Health Regulations>

Other Environmental Health fees that are included in the attached schedule include fees for laboratory analysis, private on-site wastewater treatment system (POWTS) and private well permits, as well as fees for several local ordinance-authorized licensing and inspection programs (e.g. the keeping of honey bees and poultry, incinerators).

While operational cost increases are expected in some program areas, some are projected to decrease for 2025. Factors that have influenced changes in cost this year include fluctuating work allocation, increases in personnel and supplies costs, as well as programmatic cost calculation adjustments that were made to more

precisely assign costs to specific program areas. Unlike the prior 2 years, there are no widespread structural changes being proposed to any program area. The majority of the changes being proposed for this year are prompted by adjustments in staff time allocation due to efficiencies and associated personnel costs in these program areas, as well as the incorporation of additional pre-inspection and plan review fees into the 2025 fee projections for various DATCP and DSPS due to a sustained increase in the number of openings, ownership transactions, and facility relocations that have occurred in the past several years. Accurately factoring in these additional program fees ensures that revenue is not more than the projected program cost. We are required in these program areas to not recover more than our costs for administering these programs and these adjustments more accurately reflect the work and potential revenue estimated.

Notable changes include the following proposed increases and new/adjusted fee categories:

- Removal of any Health Department portion of the licensing fees for refuse & recycling trucks due the reassignment of inspection responsibility to the City of Eau Claire;
- 6% increase to most of the permit fees for Private On-site Wastewater Treatment Systems (POWTS);
- \$25 increase in the fee for a private well permit;
- 1 new water testing bundle option (Homeowners Premium) and 9 new individual metal/mineral tests (aluminum, antimony, barium, beryllium, silver, thallium, potassium, selenium, sodium);
- Variable adjustments to the tests that are included in the water testing bundle options and their associated fee;
- Retail food licensing fees are proposed to remain the same as 2024

Proposed decreases include:

- 61% decrease in most of the various licensing fees for body art facilities;
- 14% decrease in most of the various licensing fees for manufactured home communities;
- 18% decrease in most of the various licensing fees for lodging facilities (hotels, motels, tourist rooming houses, etc.);
- 14% decrease in most of the various licensing fees for recreational water facilities (pools, whirlpools, water attractions, etc.);
- 19% decrease in most of the various licensing fees for permanent and special event campgrounds

Like the last 2 years, the amount that the Health Department reimburses DATCP for an issued license will increase again for 2025. Despite the increase, there are no applicable license fees proposed to increase locally in 2025. This means the Health Department would receive less from even the few unchanged licenses in 2025 than was received in 2024. All listed program coverage percentages already incorporate the state reimbursement fees for each program. As a reminder, DSPS is more restrictive on the types of costs that can be included in fee cost calculations. Therefore, the percent of these programs covered by fee revenue is more limited. The fee proposal lists both the percentage of total program costs covered by fees, as well as the percentage of allowable costs, as determined by DSPS.

The resolutions for the various program areas for which the Eau Claire City-County Health Department is an authorized agent for issuing licenses and performing associated investigations by either DATCP or the Wisconsin Department of Safety and Professional Services (DSPS) are included for review, approval, and signature. Fee change letters were sent in August to all licensed facilities in these program areas notifying them of the proposed fee structure and revisions. This year, fee change letters were also sent to well drillers and POWTS installers that frequenting submit permit applications to our Department, as those fees are proposed to increase for the first time in many years. A sample letter is attached.

**Reproductive health fees** are set to represent the reasonable cost of each service/product based on a required cost analysis. Many of our patients qualify for Family Planning Only Service (FPOS), a form of Medicaid (MA). MA does not reimburse at our full costs. The fees spreadsheet lists full costs. We capture 100% of the maximum amount reimbursable by MA for each item. We do not receive 100% of the cost of our services from the patients who receive MA based on fees. To assure that reproductive health fees continue to remain affordable for our self-pay patients, we also offer an income-based discount fee schedule as

required by our grant for those patients who do not qualify for FPOS or decline to enroll in that benefit. Additionally, as part of Title X requirements, patients at or under 100% of the Federal Poverty guidelines will not receive a bill. No patient is turned away due to inability to pay, assuring access to reproductive health care for all. Along with MA reimbursement and patient fees, we receive state grant funding to offset costs.

The reproductive health clinic receives Title X grant funding. This grant requires that a full cost analysis be completed every three years. The most recent one was completed this year. The cost analysis allocates program costs using the relative values for each service type of service. The relative value represents the amount of time, material, and level of skill require to provide a particular service in relation to all other medical services. A review of that analysis is done annually to make any necessary changes to fees. Increases in fees for reproductive health do not have a noticeable, direct impact on revenue generated since many patients rely on FPOS/MA which has a set reimbursement rate regardless of the fee charged. A full cost analysis will be completed again in 2027 to take effect for 2027-2030.

The fees for reproductive health only reflect services with a set fee on the fee schedule. Outside labs, medications and supplies are not included in the fee schedule, and pricing for those items is set utilizing the Fee Setting Policy as they are procured and dispensed. This policy accounts for pricing variables throughout the year, allowing us to be flexible in meeting the requirements for 340B products and provide the best pricing for non-340B products for our patients.

**Other Fees:** Prenatal care coordination, communicable disease, and lead program fees are calculated based on actual cost for staffing, overhead, and supplies. Most of these fees are reimbursed by Medicaid at rates lower than our actual cost but we do receive 100% of the Medicaid reimbursement amount.

**Budget Implication:** Fee estimates are built into the budget to support costs of the program license, product, or service. Fees are also used to charge to 2nd party payors including MA and private insurance companies. MA reimbursement rates are typically at a considerably lower level than actual fee. A portion of each license fee is paid to DATCP or DSPS per our agent contracts. Fees do not fully cover program costs for most program areas.

**Staff recommendation:** Approve 2025 Health Department fees as presented. Adopt five resolutions (24-02-thru 24-06) regarding fee revisions to become effective January 1, 2025 and recommend approval of applicable City fees for health department services.



**Category:** Departmental

**Subject:** Comprehensive Fee Setting, Deviation, and Unpaid Invoice Reconciliation Policy

**Date:** February 28, 2024

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**Purpose:**

This policy outlines the considerations utilized by the Eau Claire City-County Health Department (ECCCHD) to develop and administer appropriate fees for services, products, permits, and licenses. This policy also describes the framework of the ECCCHD fee schedule and applicable work responsibilities for each program area. This policy explains the circumstances in which the ECCCHD may exempt fees or issue modified charges for fee-eligible services to adjust billing practices when presented with unique situations and/or clientele. This policy also describes the manners in which the ECCCHD may manage any unpaid invoices including fee-related and other departmental invoices. The overall purpose of this policy is to assure that revenue from fees appropriately supports quality programs and services.

**Scope:**

This policy shall be applicable to those portions of fees for which the monetary payment is received by the ECCCHD and the Board of Health maintains governing authority. This policy is further supplemented by the ECCCHD fee manual, which provides additional background information about fee-related programs and the process and procedures that are utilized to implement this policy. In addition to fee invoices, the unpaid invoice reconciliation process may also apply to other invoices issued by ECCCHD.

**References:**

- ECCCHD Fee Manual (Administration-Approved Procedures)
- ECCCHD Fee Schedule (Adopted by BOH Annually)

**Fee Setting Process:**

ECCCHD maintains a variety of fees for departmental services, products, permits, and licenses. Most departmental fees are associated with environmental health and clinical services. Annually, the department develops a schedule of fees to assure the health of the public is protected and that the cost of each program area is covered appropriately. The BOH is the policy body that reviews and ultimately establishes all Health Department Fees. In some instances, the BOH sets only the Health Department portion of a fee that is ultimately established by another policy body – Eau Claire City Council or Eau Claire County Board. In these instances, the BOH recommends a fee to another policy body for consideration and adoption.

Fees are proposed, reviewed, and adopted during the annual budget process with implementation on January 1<sup>st</sup> of the following year with specific exceptions as required. Prior to the setting of fees for the upcoming year, the Board is notified of potential substantive changes to fees and other fee-related issues, most often at the June BOH meeting. This provides an opportunity for the department to present and receive feedback on potential changes that may be considered, while also providing a forum for BOH members to ask questions and present other ideas to consider. Proposed fee changes for the subsequent year are brought to the Board of Health (BOH) for action in August with appropriate notice given. In August, the current and proposed fee schedules are presented to the BOH. Fees are grouped by program area and the chart is designed to provide some historical context, including the % change from the previous year, and the % of that program/service/product cost that was projected to be covered with each fee in the previous year. Any new services or products that require a fee may be brought forward to the BOH for approval at this time or may be brought earlier if desired.

Adopted: 02/28/2024      Last Reviewed: 02/28/2024      Last Revised: 02/28/2024



Proposed fee amounts are established by ECCCHD staff while considering many factors that may influence the potential cost and revenue in each program area. Staff analyze each program annually using data obtained in prior and current years. The information assessed includes staff time allocation, associated costs, and revenue trends. Factors that may influence projected cost and revenue include but are not limited to such things as: 1) changes to staff time allocation due to new or modified program requirements, 2) changes to staff costs due to personnel transitions or altered salary or benefit compensation, 3) changes to other operational costs such as supplies, equipment, training, and travel, and 4) associated socioeconomic impacts. Any anticipated changes that may occur in the future year that could influence the projected revenue/expenses are also considered. Staff shall strive to identify and implement methods to further refine cost calculations for the purpose of accurately depicting the direct and indirect cost of each program and service. Such modifications could also influence projected costs.

For many programs, ECCCHD attempts to cover at least 85% and up to 100% of the projected program costs for the upcoming year with fee revenue. The amount covered by fee revenue may vary by program area but is generally proposed to be set at the highest rate determined to be practical by staff. In some instances, the amount that may be charged may be limited or otherwise reduced due to such factors as: 1) restrictions set forth by contractual, grant, rule, or other applicable requirements, 2) implications of fee changes on individuals and businesses, 3) other supplemental external funding sources (e.g., program grants), and 4) competitive market considerations. In those programs with less than 85% coverage by fees and other external revenue, staff shall be able to provide clear rationale for the extent of tax levy support for the program area. In some programs (laboratory and clinical service fees), the percentage covered by fees is calculated by the cost to administer the individual service rather than the entire program.

#### **Fee Deviation Overview:**

In some circumstances, ECCCHD may elect to adjust the amount charged for services or products beyond those set in the approved standard fee schedule. Such instances are outlined below:

- A. **Fee Increases.** For situations in which the ECCCHD is requested to conduct related, but nonstandard work that would result in extra costs being incurred by the department, an additional fee may be requested to facilitate the work. In any such instance, the modified fee amount must be amenable to all parties prior to the service being authorized.
- B. **Fee Reductions.** As determined to be practical, fee reductions (via reduced payment or reimbursement) may be granted to accommodate:
1. Governing bodies and/or cooperating agencies that are either contributing to the ECCCHD budget and/or subject to the same tax base as the ECCCHD.
    - i. The rate of fee reductions granted to city/county governmental entities shall be based on the ratio of city/county tax levy used to fund the ECCCHD unless otherwise agreed upon;
    - ii. This provision is utilized at the discretion of ECCCHD in the program areas that are most heavily subsidized by city/county tax levy (e.g., public health laboratory).
    - iii. One example of this being executed is the discount provided to Eau Claire County Municipalities (Eau Claire, Augusta, Altoona, Fall Creek, Fairchild) for the laboratory analyses of routine drinking water compliance samples;
  2. Situations in which a declared Public Health Emergency results in a prolonged and significant reduction in the payee's services and operations and the services intended to be provided by ECCCHD in association with an established fee;
  3. Limited-period promotional pricing to encourage increased awareness and participation in a departmental program; and
  4. Other contracts or projects at the discretion of the ECCCHD Health Director/Officer. If such a reduction has the potential to have a significant fiscal impact, the Health Director/Officer shall consult with the BOH President prior to authorization.
- C. **Fee Exemptions.** As deemed appropriate, fees may be waived to accommodate:

1. Routine laboratory testing associated with an obtained license or permit for which the ECCCHD incorporates laboratory costs into license and permit cost calculations;
2. Instances of a satisfactory inspection, including resolution of violations at a licensed facility or residential rental unit, at the discretion of the ECCCHD;
3. Sampling and testing of Health Department identified recreational waters in the City of Eau Claire and Eau Claire County in accordance with the Department's standard monitoring procedures;
4. Collection of routine drinking water compliance samples for Eau Claire County Municipalities (Eau Claire, Augusta, Altoona, Fall Creek, Fairchild);
5. Special public services conducted in relation to an ongoing or emerging public health emergency at the discretion of the ECCCHD;
6. Department conducted assessment, sampling, and analyses of lead contamination in homes containing children with elevated blood lead levels within Eau Claire County;
7. Sampling and analyses of homes for methamphetamine contamination within Eau Claire County, as requested by law enforcement;
8. Testing of newborn drinking water for those contaminants presented as free-of-charge through the newborn program for qualifying Eau Claire County residents;
9. Administration of influenza vaccine for determined high risk groups;
10. Tuberculosis skin testing for individuals involved in case contact investigations; and
11. Title X program requirements for the Clinical Services division stipulates that any client at or below 100% of the federal poverty level must not be charged.

**D. Other Deviations.**

1. Fees for supplies may be increased or decreased by the amount that the supply cost changes during the year without additional BOH approval. The BOH will be notified of any supply fee change through the monthly health department update report.
2. When capacity allows, ECCCHD may occasionally be requested to assist another local Health Department or other entity with the implementation of a program or service. In such instances, ECCCHD shall analyze the projected cost to provide that service on a case-by-case basis and negotiate an amenable rate. The rate charged shall be no higher than the anticipated full cost of the service, including anticipated indirect charges. Due to potential variability in scope, fees for services to other entities are likely to differ from those charged for like services in Eau Claire County. Therefore, contractual service fees are likely to deviate from the established fee schedule.
3. The Health Department utilizes a Sliding Fee Scale accordingly for clients who pay privately for specific supplies and service when Federal Poverty guidelines are released by state. The Sliding Fee Scale is typically updated in early spring without additional BOH approval. The scale will be applied to previously approved fees. The BOH will be notified of Sliding Fee Scale change through the monthly health department update report. Title X program requirements for the Clinical Services division states that charges be made in accordance with a schedule of discounts based on ability to pay for clients with family incomes between 101% and 250% of the federal poverty level.
4. In consultation with the BOH president, the Director/Health Officer retains the authority to deny requests or impose additional restrictions where it is determined that activities may exhaust health department resources.

**Unpaid Invoice Reconciliation Process Overview:**

In some instances, ECCCHD may not receive payment for services rendered. When invoices have been left unpaid for an extended period, ECCCHD may utilize the following options outlined below:

- A. **Write-off.** Per applicable regulations and at the discretion of the ECCCHD, outstanding invoices may be written-off to enable the closure of long-standing invoices that have been left unpaid and are either ineligible for other collection methods or have otherwise been deemed impractical for further pursuit of payment.
- B. **Tax-Roll.** Per applicable regulations and at the discretion of the ECCCHD, the balance of unpaid invoice(s) that have been issued to an individual or entity that owns property within the City of Eau Claire or elsewhere

within Eau Claire County may be transferred to the property tax bill of the respective individual or entity, to obtain payment in a successive year.

- C. **Collections.** Per applicable regulations and at the discretion of the ECCCHD, eligible outstanding invoices may be referred to the Wisconsin Department of Revenue (DOR) for collections.

In consideration of applicable regulations, ECCCHD retains the authority to modify or discontinue any services or partnership that may result in recurring payment collection issues.

**Policy and Procedure Review:**

This policy will be reviewed annually and revised on an as needed basis by the ECCCHD Management Team under the review and approval of the Health Director/Officer and final approval by the Board of Health.

**Proposed 2025 Health Department fees and licenses**

Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
City	Bee Keeping	Pre-inspection Fee	N/A	N/A	\$95.00	\$95.00	\$95.00	0%	8%	
City/ Board of Health		License - City of Eau Claire Ordinance	Decr in 2021 (City Portion)	2019 (City Portion)	\$10 City \$35 Health	\$10 City \$35 Health	\$10 City \$35 Health	0%		
City		Operating without a License - City of Eau Claire Ordinance	N/A	N/A	\$150.00	\$150.00	\$150.00	0%		
Board of Health		License - Eau Claire County Ordinance	New in 2023	N/A	\$35.00	\$35.00	\$35.00	0%		
Board of Health		Operating without a License Fee - Eau Claire County Ordinance	New in 2023	N/A	\$70.00	\$70.00	\$70.00	0%		
City		Penalty/Late Fee	N/A	N/A	\$36.00	\$36.00	\$36.00	0%		
City		Re-inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	0%		
City	Poultry Keeping	Pre-inspection Fee	N/A	N/A	\$95.00	\$95.00	\$95.00	0%	15%	
City/ Board of Health		License - City of Eau Claire Ordinance	Decr in 2021 (City Portion)	N/A	\$10 City \$50 Health	\$10 City \$50 Health	\$10 City \$50 Health	0%		
City		Operating without a License - City of Eau Claire Ordinance	Decr in 2021 (City Portion)	N/A	\$120.00	\$120.00	\$120.00	0%		
Board of Health		License - Eau Claire County Ordinance	N/A	N/A	\$35.00	\$35.00	\$35.00	0%		
Board of Health		Operating without a License Fee - Eau Claire County Ordinance	N/A	N/A	\$70.00	\$70.00	\$70.00	0%		
City		Penalty/Late Fee	N/A	N/A	\$36.00	\$36.00	\$36.00	0%		
City		Re-inspection Fee	N/A	N/A	\$125.00	\$125.00	\$125.00	0%		
City/ Board of Health	Massage Parlor - City Approves the Fee	License - Massage Facility	Decr in 2017	2016	\$85 City \$10 Health	\$85 City \$10 Health	\$85 City \$10 Health	0%	95%	
City	Housing - City Approves the Fee	Inspection Fee	N/A	N/A	\$90.00	\$90.00	\$90.00	0%	30%	*One time fee
City		Re-inspection Fee	N/A	N/A	\$125.00	\$125.00	\$125.00	0%		
City		Rental Registration Fee*	N/A	N/A	\$5.00	\$5.00	\$5.00	0%		
City		Housing Advisory Board Filing Fee	N/A	N/A	\$50.00	\$50.00	\$50.00	0%		
Board of Health	Retail Food Establishment - Serving Meals	Plan Review Fee - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$900.00	\$927.00	\$927.00	0%	89%	-Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees
Board of Health		Pre-inspection Fee - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$900.00	\$927.00	\$927.00	0%		
Board of Health		License - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$1,800.00	\$1,854.00	\$1,854.00	0%		
Board of Health		Operating without a License Fee - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$3,600.00	\$3,708.00	\$3,708.00	0%		
Board of Health		Plan Review Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$784.00	\$808.00	\$808.00	0%		
Board of Health		Pre-inspection Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$784.00	\$808.00	\$808.00	0%		
Board of Health		License - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$1,568.00	\$1,616.00	\$1,616.00	0%		
Board of Health		Operating without a License Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$3,136.00	\$3,232.00	\$3,232.00	0%		
Board of Health		Plan Review Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$680.00	\$700.00	\$700.00	0%		
Board of Health		Pre-inspection Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$680.00	\$700.00	\$700.00	0%		
Board of Health		License - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$1,359.00	\$1,400.00	\$1,400.00	0%		
Board of Health		Operating without a License Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$2,718.00	\$2,800.00	\$2,800.00	0%		
Board of Health		Plan Review Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$562.00	\$579.00	\$579.00	0%		
Board of Health		Pre-inspection Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$562.00	\$579.00	\$579.00	0%		
Board of Health		License - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$1,124.00	\$1,158.00	\$1,158.00	0%		
Board of Health		Operating without a License Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$2,248.00	\$2,316.00	\$2,316.00	0%		
Board of Health		Plan Review Fee - Complex: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$388.00	\$400.00	\$400.00	0%		
Board of Health		Pre-inspection Fee - Complex: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$388.00	\$400.00	\$400.00	0%		
Board of Health		License - Complex: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$775.00	\$799.00	\$799.00	0%		
Board of Health		Operating without a License Fee - Complex: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$1,550.00	\$1,598.00	\$1,598.00	0%		
Board of Health		Plan Review Fee - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$645.00	\$665.00	\$665.00	0%		
Board of Health		Pre-inspection Fee - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$645.00	\$665.00	\$665.00	0%		
Board of Health		License - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$1,290.00	\$1,329.00	\$1,329.00	0%		
Board of Health		Operating without a License Fee - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$2,580.00	\$2,658.00	\$2,658.00	0%		
Board of Health		Plan Review Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$552.00	\$569.00	\$569.00	0%		
Board of Health		Pre-inspection Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$552.00	\$569.00	\$569.00	0%		
Board of Health		License - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$1,103.00	\$1,137.00	\$1,137.00	0%		
Board of Health		Operating without a License Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$2,206.00	\$2,274.00	\$2,274.00	0%		
Board of Health		Plan Review Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$490.00	\$505.00	\$505.00	0%		
Board of Health		Pre-inspection Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$490.00	\$505.00	\$505.00	0%		
Board of Health		License - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$980.00	\$1,010.00	\$1,010.00	0%		
Board of Health		Operating without a License Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$1,960.00	\$2,020.00	\$2,020.00	0%		
Board of Health	Plan Review Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$410.00	\$422.00	\$422.00	0%			
Board of Health	Pre-inspection Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$410.00	\$422.00	\$422.00	0%			
Board of Health	License - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$819.00	\$844.00	\$844.00	0%			
Board of Health	Operating without a License Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$1,638.00	\$1,688.00	\$1,688.00	0%			
Board of Health	Plan Review Fee - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$280.00	\$289.00	\$289.00	0%			
Board of Health	Pre-inspection Fee - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$280.00	\$289.00	\$289.00	0%			
Board of Health	License - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$560.00	\$577.00	\$577.00	0%			
Board of Health	Operating without a License Fee - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$1,120.00	\$1,154.00	\$1,154.00	0%			

Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health		Plan Review Fee - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$475.00	\$490.00	\$490.00	0%		
Board of Health		Pre-inspection Fee - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$475.00	\$490.00	\$490.00	0%		
Board of Health		License - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$950.00	\$979.00	\$979.00	0%		
Board of Health		Operating without a License Fee - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$1,900.00	\$1,958.00	\$1,958.00	0%		
Board of Health		Plan Review Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$402.00	\$414.00	\$414.00	0%		
Board of Health		Pre-inspection Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$402.00	\$414.00	\$414.00	0%		
Board of Health		License - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$803.00	\$828.00	\$828.00	0%		
Board of Health		Operating without a License Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	2024	2023	\$1,606.00	\$1,656.00	\$1,656.00	0%		
Board of Health		Plan Review Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$359.00	\$370.00	\$370.00	0%		
Board of Health		Pre-inspection Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$359.00	\$370.00	\$370.00	0%		
Board of Health		License - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$717.00	\$739.00	\$739.00	0%		
Board of Health		Operating without a License Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	2024	2023	\$1,434.00	\$1,478.00	\$1,478.00	0%		
Board of Health		Plan Review Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$297.00	\$306.00	\$306.00	0%		
Board of Health		Pre-inspection Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$297.00	\$306.00	\$306.00	0%		
Board of Health		License - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$594.00	\$612.00	\$612.00	0%		
Board of Health		Operating without a License Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	2024	2023	\$1,188.00	\$1,224.00	\$1,224.00	0%		
Board of Health		Plan Review Fee - Simple: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$218.00	\$225.00	\$225.00	0%		
Board of Health		Pre-inspection Fee - Simple: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$218.00	\$225.00	\$225.00	0%		
Board of Health		License - Simple: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$435.00	\$449.00	\$449.00	0%		
Board of Health		Operating without a License Fee - Simple: <\$25,000 sales (Retail Food - Serving Meals)	2024	New in 2023	\$870.00	\$898.00	\$898.00	0%		
Board of Health	Retail Food Establishment - Serving Meals (Continued)	Plan Review Fee - Pre-Packaged (PP) (Retail Food - Serving Meals)	2024	2023	\$187.00	\$193.00	\$193.00	0%		
Board of Health		Pre-inspection Fee - Pre-Packaged (PP) (Retail Food - Serving Meals)	2024	2023	\$187.00	\$193.00	\$193.00	0%		
Board of Health		License - Pre-Packaged (PP) (Retail Food - Serving Meals)	2024	2023	\$373.00	\$385.00	\$385.00	0%		
Board of Health		Operating without a License Fee - Pre-Packaged (PP) (Retail Food - Serving Meals)	2024	2023	\$746.00	\$770.00	\$770.00	0%		
Board of Health		License - Transient Retail Food (Retail Food - Serving Meals)	N/A	N/A	\$200.00	\$200.00	\$200.00	0%		
Board of Health		Operating without a License Fee - Transient Retail Food (Retail Food - Serving Meals)	N/A	N/A	\$400.00	\$400.00	\$400.00	0%		
Board of Health		Plan Review Fee: Mobile Base - Complex (Retail Food - Serving Meals)	2024	New in 2023	\$338.00	\$348.00	\$348.00	0%		
Board of Health		Pre-inspection Fee: Mobile Base - Complex (Retail Food - Serving Meals)	2024	New in 2023	\$338.00	\$348.00	\$348.00	0%		
Board of Health		License: Mobile Base - Complex (Retail Food - Serving Meals)	2024	New in 2023	\$675.00	\$696.00	\$696.00	0%		
Board of Health		Operating without a License Fee: Mobile Base - Complex (Retail Food - Serving Meals)	2024	New in 2023	\$1,350.00	\$1,392.00	\$1,392.00	0%		
Board of Health		Plan Review Fee: Mobile Base - Moderate (Retail Food - Serving Meals)	2024	New in 2023	\$246.00	\$254.00	\$254.00	0%		
Board of Health		Pre-inspection Fee: Mobile Base - Moderate (Retail Food - Serving Meals)	2024	New in 2023	\$246.00	\$254.00	\$254.00	0%		
Board of Health		License: Mobile Base - Moderate (Retail Food - Serving Meals)	2024	New in 2023	\$492.00	\$507.00	\$507.00	0%		
Board of Health		Operating without a License Fee: Mobile Base - Moderate (Retail Food - Serving Meals)	2024	New in 2023	\$984.00	\$1,014.00	\$1,014.00	0%		
Board of Health		Plan Review Fee: Mobile Base - Simple (Retail Food - Serving Meals)	2024	New in 2023	\$209.00	\$215.00	\$215.00	0%		
Board of Health		Pre-inspection Fee: Mobile Base - Simple (Retail Food - Serving Meals)	2024	New in 2023	\$209.00	\$215.00	\$215.00	0%		
Board of Health		License: Mobile Base - Simple (Retail Food - Serving Meals)	2024	New in 2023	\$417.00	\$430.00	\$430.00	0%		
Board of Health		Operating without a License Fee: Mobile Base - Simple (Retail Food - Serving Meals)	2024	New in 2023	\$834.00	\$860.00	\$860.00	0%		
Board of Health		Plan Review Fee - Special Organization (SO) (Retail Food - Serving Meals)	2024	2023	\$215.00	\$222.00	\$222.00	0%		
Board of Health		Pre-inspection Fee - Special Organization (SO) (Retail Food - Serving Meals)	2024	2023	\$215.00	\$222.00	\$222.00	0%		
Board of Health	License - Special Organization (SO) (Retail Food - Serving Meals)	2024	2023	\$430.00	\$443.00	\$443.00	0%			
Board of Health	Operating without a License Fee - Special Organization (SO) (Retail Food - Serving Meals)	2024	2023	\$860.00	\$886.00	\$886.00	0%			
Board of Health	Inspection Fee - Temporary/Mobile (Retail Food - Serving Meals)	N/A	N/A	\$60.00	\$60.00	\$60.00	0%			
Board of Health	Penalty/Late Fee (Retail Food - Serving Meals)	2018	N/A	\$100.00	\$100.00	\$100.00	0%			
Board of Health	Re-Inspection Fee (Retail Food - Serving Meals)	N/A	N/A	\$125.00	\$125.00	\$125.00	0%			
Board of Health	Retail Food Establishment - Not Serving Meals	Plan Review Fee - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$805.00	\$830.00	\$830.00	0%		
Board of Health		Pre-inspection Fee - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$805.00	\$830.00	\$830.00	0%		
Board of Health		License - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,610.00	\$1,659.00	\$1,659.00	0%		
Board of Health		Operating without a License Fee - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$3,220.00	\$3,318.00	\$3,318.00	0%		
Board of Health		Plan Review Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$588.00	\$606.00	\$606.00	0%		
Board of Health		Pre-inspection Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$588.00	\$606.00	\$606.00	0%		
Board of Health		License - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,176.00	\$1,212.00	\$1,212.00	0%		
Board of Health		Operating without a License Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$2,352.00	\$2,424.00	\$2,424.00	0%		
Board of Health		Plan Review Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$476.00	\$491.00	\$491.00	0%		
Board of Health		Pre-inspection Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$476.00	\$491.00	\$491.00	0%		
Board of Health		License - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$952.00	\$981.00	\$981.00	0%		
Board of Health		Operating without a License Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,904.00	\$1,962.00	\$1,962.00	0%		
Board of Health		Plan Review Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$366.00	\$377.00	\$377.00	0%		
Board of Health		Pre-inspection Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$366.00	\$377.00	\$377.00	0%		
Board of Health	License - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$731.00	\$753.00	\$753.00	0%			
Board of Health	Operating without a License Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,462.00	\$1,506.00	\$1,506.00	0%			

89% -Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees

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Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health		Plan Review Fee - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$240.00	\$248.00	\$248.00	0%		
Board of Health		Pre-inspection Fee - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$240.00	\$248.00	\$248.00	0%		
Board of Health		License - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$480.00	\$495.00	\$495.00	0%		
Board of Health		Operating without a License Fee - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$960.00	\$990.00	\$990.00	0%		
Board of Health		Plan Review Fee - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$570.00	\$588.00	\$588.00	0%		
Board of Health		Pre-inspection Fee - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$570.00	\$588.00	\$588.00	0%		
Board of Health		License - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,140.00	\$1,175.00	\$1,175.00	0%		
Board of Health		Operating without a License Fee - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$2,280.00	\$2,350.00	\$2,350.00	0%		
Board of Health		Plan Review Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$414.00	\$427.00	\$427.00	0%		
Board of Health		Pre-inspection Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$414.00	\$427.00	\$427.00	0%		
Board of Health		License - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$828.00	\$853.00	\$853.00	0%		
Board of Health		Operating without a License Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,656.00	\$1,706.00	\$1,706.00	0%		
Board of Health		Plan Review Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$343.00	\$354.00	\$354.00	0%		
Board of Health		Pre-inspection Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$343.00	\$354.00	\$354.00	0%		
Board of Health		License - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$686.00	\$707.00	\$707.00	0%		
Board of Health		Operating without a License Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,372.00	\$1,414.00	\$1,414.00	0%		
Board of Health		Plan Review Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$266.00	\$274.00	\$274.00	0%		
Board of Health		Pre-inspection Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$266.00	\$274.00	\$274.00	0%		
Board of Health		License - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$532.00	\$548.00	\$548.00	0%		
Board of Health		Operating without a License Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,064.00	\$1,096.00	\$1,096.00	0%		
Board of Health		Plan Review Fee - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$213.00	\$219.00	\$219.00	0%		
Board of Health		Pre-inspection Fee - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$213.00	\$219.00	\$219.00	0%		
Board of Health		License - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$425.00	\$438.00	\$438.00	0%		
Board of Health		Operating without a License Fee - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$850.00	\$876.00	\$876.00	0%		
Board of Health		Plan Review Fee - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$411.00	\$424.00	\$424.00	0%		
Board of Health		Pre-inspection Fee - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$411.00	\$424.00	\$424.00	0%		
Board of Health		License - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$822.00	\$847.00	\$847.00	0%		
Board of Health		Operating without a License Fee - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,644.00	\$1,694.00	\$1,694.00	0%		
Board of Health		Plan Review Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$382.00	\$393.00	\$393.00	0%		
Board of Health		Pre-inspection Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$382.00	\$393.00	\$393.00	0%		
Board of Health		License - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$763.00	\$786.00	\$786.00	0%		
Board of Health		Operating without a License Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,526.00	\$1,572.00	\$1,572.00	0%		
Board of Health		Plan Review Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$323.00	\$333.00	\$333.00	0%		
Board of Health		Pre-inspection Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$323.00	\$333.00	\$333.00	0%		
Board of Health		License - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$646.00	\$666.00	\$666.00	0%		
Board of Health		Operating without a License Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,292.00	\$1,332.00	\$1,332.00	0%		
Board of Health		Plan Review Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$253.00	\$261.00	\$261.00	0%		
Board of Health		Pre-inspection Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$253.00	\$261.00	\$261.00	0%		
Board of Health		License - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$506.00	\$522.00	\$522.00	0%		
Board of Health		Operating without a License Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$1,012.00	\$1,044.00	\$1,044.00	0%		
Board of Health		Plan Review Fee - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$155.00	\$160.00	\$160.00	0%		
Board of Health		Pre-inspection Fee - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$155.00	\$160.00	\$160.00	0%		
Board of Health		License - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$310.00	\$320.00	\$320.00	0%		
Board of Health		Operating without a License Fee - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	\$620.00	\$640.00	\$640.00	0%		
Board of Health		License - Non-Processing (55) (Retail Food - NOT Serving Meals)	2024	2023	\$222.00	\$229.00	\$229.00	0%		
Board of Health		Operating without a License Fee - Non-Processing (55) (Retail Food - NOT Serving Meals)	2024	2023	\$444.00	\$458.00	\$458.00	0%		
Board of Health		License - Transient Retail Food (Retail Food - NOT Serving Meals)	Decr in 2020	2018	\$150.00	\$150.00	\$150.00	0%		
Board of Health		Operating without a License Fee - Transient Retail Food (Retail Food - NOT Serving Meals)	Decr in 2020	N/A	\$300.00	\$300.00	\$300.00	0%		
Board of Health		License - Mobile Retail Prepackaged Food (Retail Food - NOT Serving Meals)	N/A	N/A	\$150.00	\$150.00	\$150.00	0%		
Board of Health		Operating without a License Fee - Mobile Retail Prepackaged Food (Retail Food - NOT Serving Meals)	N/A	N/A	\$300.00	\$300.00	\$300.00	0%		
Board of Health		License - Micro Market (Individual) (Retail Food - NOT Serving Meals)	N/A	N/A	\$40.00	\$40.00	\$40.00	0%		
Board of Health		Operating without a License Fee - Micro Market (Individual) (Retail Food - NOT Serving Meals)	N/A	N/A	\$80.00	\$80.00	\$80.00	0%		
Board of Health		License - Micro Market (Multiple in Same Facility) (Retail Food - NOT Serving Meals)	N/A	N/A	\$60.00	\$60.00	\$60.00	0%		
Board of Health		Operating without a License Fee - Micro Market (Multiple in Same Facility) (Retail Food - NOT Serving Meals)	N/A	N/A	\$120.00	\$120.00	\$120.00	0%		
Board of Health		Penalty/Late Fee (Retail Food - NOT Serving Meals)	N/A	N/A	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee (Retail Food - NOT Serving Meals)	2018	N/A	\$125.00	\$125.00	\$125.00	0%		

Retail Food Establishment (Not Serving Meals)  
(Continued)

89%

-Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees

Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health	Campground Program	Plan Review Fee - Campground (1 to 25 Sites)	2023	2019	\$155.00	\$155.00	\$126.00	-19%	95%	
Board of Health		Pre-inspection Fee - Campground (1 to 25 Sites)	2023	2019	\$155.00	\$155.00	\$126.00	-19%		
Board of Health		License - Campground (1 to 25 Sites)	2023	2019	\$310.00	\$310.00	\$252.00	-19%		
Board of Health		Operating without a License Fee - Campground (1 to 25 Sites)	2023	2019	\$620.00	\$620.00	\$504.00	-19%		
Board of Health		Plan Review Fee - Campground (26 to 50 Sites)	2023	2019	\$202.00	\$202.00	\$164.00	-19%		
Board of Health		Pre-inspection Fee - Campground (26 to 50 Sites)	2023	2019	\$202.00	\$202.00	\$164.00	-19%		
Board of Health		License - Campground (26 to 50 Sites)	2023	2019	\$403.00	\$403.00	\$327.00	-19%		
Board of Health		Operating without a License Fee - Campground (26 to 50 Sites)	2023	2019	\$806.00	\$806.00	\$654.00	-19%		
Board of Health		Plan Review Fee - Campground (51 to 100 Sites)	2023	2019	\$256.00	\$256.00	\$208.00	-19%		
Board of Health		Pre-inspection Fee - Campground (51 to 100 Sites)	2023	2019	\$256.00	\$256.00	\$208.00	-19%		
Board of Health		License - Campground (51 to 100 Sites)	2023	2019	\$512.00	\$512.00	\$415.00	-19%		
Board of Health		Operating without a License Fee - Campground (51 to 100 Sites)	2023	2019	\$1,024.00	\$1,024.00	\$830.00	-19%		
Board of Health		Plan Review Fee - Campground (101 to 199 Sites)	2023	2019	\$279.00	\$279.00	\$226.00	-19%		
Board of Health		Pre-inspection Fee - Campground (101 to 199 Sites)	2023	2019	\$279.00	\$279.00	\$226.00	-19%		
Board of Health		License - Campground (101 to 199 Sites)	2023	2019	\$557.00	\$557.00	\$452.00	-19%		
Board of Health		Operating without a License Fee - Campground (101 to 199 Sites)	2023	2019	\$1,114.00	\$1,114.00	\$904.00	-19%		
Board of Health		Plan Review Fee - Campground (200 or more Sites)	2023	N/A	\$282.00	\$282.00	\$243.00	-14%		
Board of Health		Pre-inspection Fee - Campground (200 or more Sites)	2023	N/A	\$282.00	\$282.00	\$243.00	-14%		
Board of Health		License - Campground (200 or more Sites)	2023	N/A	\$564.00	\$564.00	\$485.00	-14%		
Board of Health		Operating without a License Fee - Campground (200 or more Sites)	2023	N/A	\$1,128.00	\$1,128.00	\$970.00	-14%		
Board of Health		License - Special Event Campground (1 to 25 Sites)	2023	2019	\$310.00	\$310.00	\$252.00	-19%		
Board of Health		Operating without a License Fee - Special Event Campground (1 to 25 Sites)	2023	2019	\$620.00	\$620.00	\$504.00	-19%		
Board of Health		License - Special Event Campground (26 to 50 Sites)	2023	2019	\$403.00	\$403.00	\$327.00	-19%		
Board of Health		Operating without a License Fee - Special Event Campground (26 to 50 Sites)	2023	2019	\$806.00	\$806.00	\$654.00	-19%		
Board of Health		License - Special Event Campground (51 to 99 Sites)	2023	2019	\$512.00	\$512.00	\$415.00	-19%		
Board of Health		Operating without a License Fee - Special Event Campground (51 to 99 Sites)	2023	2019	\$1,024.00	\$1,024.00	\$830.00	-19%		
Board of Health		License - Special Event Campground (100 to 199 Sites)	2023	2019	\$557.00	\$557.00	\$452.00	-19%		
Board of Health		Operating without a License Fee - Special Event Campground (100 to 199 Sites)	2023	2019	\$1,114.00	\$1,114.00	\$904.00	-19%		
Board of Health		License - Special Event Campground (200 or more Sites)	2023	N/A	\$564.00	\$564.00	\$485.00	-14%		
Board of Health		Operating without a License Fee - Special Event Campground (200 or more Sites)	2023	N/A	\$1,128.00	\$1,128.00	\$970.00	-14%		
Board of Health		Plan Review Fee - Simple: Educational/Recreational Facility	New in 2024	N/A	N/A	\$155.00	\$155.00	0%		
Board of Health		Pre-inspection Fee - Simple: Educational/Recreational Facility	New in 2024	N/A	N/A	\$155.00	\$155.00	0%		
Board of Health		License - Simple: Educational/Recreational Facility	New in 2024	N/A	N/A	\$310.00	\$310.00	0%		
Board of Health		Operating without a License Fee - Simple: Educational/Recreational Facility	New in 2024	N/A	N/A	\$620.00	\$620.00	0%		
Board of Health		Plan Review Fee - Simple: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$168.00	\$168.00	0%		
Board of Health		Pre-inspection Fee - Simple: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$168.00	\$168.00	0%		
Board of Health		License - Simple: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$336.00	\$336.00	0%		
Board of Health		Operating without a License Fee - Simple: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$672.00	\$672.00	0%		
Board of Health		Plan Review Fee - Moderate: Educational/Recreational Facility	New in 2024	N/A	N/A	\$164.00	\$164.00	0%		
Board of Health		Pre-inspection Fee - Moderate: Educational/Recreational Facility	New in 2024	N/A	N/A	\$164.00	\$164.00	0%		
Board of Health		License - Moderate: Educational/Recreational Facility	New in 2024	N/A	N/A	\$328.00	\$328.00	0%		
Board of Health		Operating without a License Fee - Moderate: Educational/Recreational Facility	New in 2024	N/A	N/A	\$656.00	\$656.00	0%		
Board of Health		Plan Review Fee - Moderate: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$179.00	\$179.00	0%		
Board of Health		Pre-inspection Fee - Moderate: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$179.00	\$179.00	0%		
Board of Health		License - Moderate: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$358.00	\$358.00	0%		
Board of Health		Operating without a License Fee - Moderate: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$716.00	\$716.00	0%		
Board of Health		Plan Review Fee - Complex: Educational/Recreational Facility	New in 2024	N/A	N/A	\$178.00	\$178.00	0%		
Board of Health		Pre-inspection Fee - Complex: Educational/Recreational Facility	New in 2024	N/A	N/A	\$178.00	\$178.00	0%		
Board of Health		License - Complex: Educational/Recreational Facility	New in 2024	N/A	N/A	\$355.00	\$355.00	0%		
Board of Health		Operating without a License Fee - Complex: Educational/Recreational Facility	New in 2024	N/A	N/A	\$710.00	\$710.00	0%		
Board of Health	Plan Review Fee - Complex: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$198.00	\$198.00	0%			
Board of Health	Pre-inspection Fee - Complex: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$198.00	\$198.00	0%			
Board of Health	License - Complex: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$395.00	\$395.00	0%			
Board of Health	Operating without a License Fee - Complex: Educational/Recreational Facility w/ Hospitality	New in 2024	N/A	N/A	\$790.00	\$790.00	0%			
Board of Health	Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	0%			
Board of Health	Re-Inspection Fee		2018	N/A	\$125.00	\$125.00	\$125.00	0%		

**Proposed 2025 Health Department fees and licenses**

Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health	Recreational Water Program	Pre-Inspection Fee - Simple: Seasonal Pool	New in 2024	N/A	N/A	\$418.00	\$360.00	-14%	95%	
Board of Health		License - Simple: Seasonal Pool	New in 2024	N/A	N/A	\$836.00	\$719.00	-14%		
Board of Health		Operating without a License Fee - Simple: Seasonal Pool	New in 2024	N/A	N/A	\$1,672.00	\$1,438.00	-14%		
Board of Health		Pre-Inspection Fee - Simple: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$480.00	\$413.00	-14%		
Board of Health		License - Simple: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$960.00	\$826.00	-14%		
Board of Health		Operating without a License Fee - Simple: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$1,920.00	\$1,652.00	-14%		
Board of Health		Pre-Inspection Fee - Simple: Year Round Pool	New in 2024	N/A	N/A	\$523.00	\$450.00	-14%		
Board of Health		License - Simple: Year Round Pool	New in 2024	N/A	N/A	\$1,045.00	\$899.00	-14%		
Board of Health		Operating without a License Fee - Simple: Year Round Pool	New in 2024	N/A	N/A	\$2,090.00	\$1,798.00	-14%		
Board of Health		Pre-Inspection Fee - Simple: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$600.00	\$516.00	-14%		
Board of Health		License - Simple: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$1,200.00	\$1,032.00	-14%		
Board of Health		Operating without a License Fee - Simple: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$2,400.00	\$2,064.00	-14%		
Board of Health		Pre-Inspection Fee - Moderate: Seasonal Pool	New in 2024	N/A	N/A	\$498.00	\$429.00	-14%		
Board of Health		License - Moderate: Seasonal Pool	New in 2024	N/A	N/A	\$996.00	\$857.00	-14%		
Board of Health		Operating without a License Fee - Moderate: Seasonal Pool	New in 2024	N/A	N/A	\$1,992.00	\$1,714.00	-14%		
Board of Health		Pre-Inspection Fee - Moderate: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$564.00	\$486.00	-14%		
Board of Health		License - Moderate: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$1,128.00	\$971.00	-14%		
Board of Health		Operating without a License Fee - Moderate: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$2,256.00	\$1,942.00	-14%		
Board of Health		Pre-Inspection Fee - Moderate: Year Round Pool	New in 2024	N/A	N/A	\$623.00	\$536.00	-14%		
Board of Health		License - Moderate: Year Round Pool	New in 2024	N/A	N/A	\$1,245.00	\$1,071.00	-14%		
Board of Health		Operating without a License Fee - Moderate: Year Round Pool	New in 2024	N/A	N/A	\$2,490.00	\$2,142.00	-14%		
Board of Health		Pre-Inspection Fee - Moderate: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$705.00	\$607.00	-14%		
Board of Health		License - Moderate: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$1,410.00	\$1,213.00	-14%		
Board of Health		Operating without a License Fee - Moderate: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$2,820.00	\$2,426.00	-14%		
Board of Health		Pre-Inspection Fee - Complex: Seasonal Pool	New in 2024	N/A	N/A	\$590.00	\$508.00	-14%		
Board of Health		License - Complex: Seasonal Pool	New in 2024	N/A	N/A	\$1,180.00	\$1,015.00	-14%		
Board of Health		Operating without a License Fee - Complex: Seasonal Pool	New in 2024	N/A	N/A	\$2,360.00	\$2,030.00	-14%		
Board of Health		Pre-Inspection Fee - Complex: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$660.00	\$568.00	-14%		
Board of Health		License - Complex: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$1,320.00	\$1,136.00	-14%		
Board of Health		Operating without a License Fee - Complex: Seasonal Pool w/ Features	New in 2024	N/A	N/A	\$2,640.00	\$2,272.00	-14%		
Board of Health		Pre-Inspection Fee - Complex: Seasonal Pool w/ 3 or More Features	New in 2024	N/A	N/A	\$748.00	\$644.00	-14%		
Board of Health		License - Complex: Seasonal Pool w/ 3 or More Features	New in 2024	N/A	N/A	\$1,496.00	\$1,287.00	-14%		
Board of Health		Operating without a License Fee - Complex: Seasonal Pool w/ 3 or More Features	New in 2024	N/A	N/A	\$2,992.00	\$2,574.00	-14%		
Board of Health		Pre-Inspection Fee - Complex: Year Round Pool	New in 2024	N/A	N/A	\$738.00	\$635.00	-14%		
Board of Health		License - Complex: Year Round Pool	New in 2024	N/A	N/A	\$1,475.00	\$1,269.00	-14%		
Board of Health		Operating without a License Fee - Complex: Year Round Pool	New in 2024	N/A	N/A	\$2,950.00	\$2,538.00	-14%		
Board of Health		Pre-Inspection Fee - Complex: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$825.00	\$710.00	-14%		
Board of Health		License - Complex: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$1,650.00	\$1,419.00	-14%		
Board of Health		Operating without a License Fee - Complex: Year Round Pool w/ Features	New in 2024	N/A	N/A	\$3,300.00	\$2,838.00	-14%		
Board of Health		Pre-Inspection Fee - Complex: Year Round Pool w/ 3 or More Features	New in 2024	N/A	N/A	\$935.00	\$805.00	-14%		
Board of Health		License - Complex: Year Round Pool w/ 3 or More Features	New in 2024	N/A	N/A	\$1,870.00	\$1,609.00	-14%		
Board of Health		Operating without a License Fee - Complex: Year Round Pool w/ 3 or More Features	New in 2024	N/A	N/A	\$3,740.00	\$3,218.00	-14%		
Board of Health		Penalty/Late Fee	N/A	N/A	N/A	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	N/A	N/A	\$125.00	\$125.00	0%		
Board of Health		Lodging Program	Pre-inspection Fee - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2023	2019	\$133.00	\$133.00	\$109.00		-18%
Board of Health	License - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House		2023	2019	\$265.00	\$265.00	\$218.00	-18%		
Board of Health	Operating without a License Fee - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House		2023	2019	\$530.00	\$530.00	\$436.00	-18%		
Board of Health	Pre-inspection Fee - Hotel/Motel (5 to 30 Rooms)		2023	2019	\$171.00	\$171.00	\$141.00	-18%		
Board of Health	License - Hotel/Motel (5 to 30 Rooms)		2023	2019	\$342.00	\$342.00	\$281.00	-18%		
Board of Health	Operating without a License Fee - Hotel/Motel (5 to 30 Rooms)		2023	2019	\$684.00	\$684.00	\$562.00	-18%		
Board of Health	Pre-inspection Fee - Hotel/Motel (31 to 99 Rooms)		2023	2019	\$274.00	\$274.00	\$225.00	-18%		
Board of Health	License - Hotel/Motel (31 to 99 Rooms)		2023	2019	\$547.00	\$547.00	\$449.00	-18%		
Board of Health	Operating without a License Fee - Hotel/Motel (31 to 99 Rooms)		2023	2019	\$1,094.00	\$1,094.00	\$898.00	-18%		
Board of Health	Pre-inspection Fee - Hotel/Motel (100 to 199 Rooms)		2023	2019	\$371.00	\$371.00	\$305.00	-18%		
Board of Health	License - Hotel/Motel (100 to 199 Rooms)		2023	2019	\$742.00	\$742.00	\$609.00	-18%		
Board of Health	Operating without a License Fee - Hotel/Motel (100 to 199 Rooms)		2023	2019	\$1,484.00	\$1,484.00	\$1,218.00	-18%		
Board of Health	Pre-inspection Fee - Hotel/Motel (200 or More Rooms)		2023	2019	\$464.00	\$464.00	\$381.00	-18%		
Board of Health	License - Hotel/Motel (200 or More Rooms)		2023	2019	\$927.00	\$927.00	\$761.00	-18%		
Board of Health	Operating without a License Fee - Hotel/Motel (200 or More Rooms)		2023	2019	\$1,854.00	\$1,854.00	\$1,522.00	-18%		
Board of Health	Pre-inspection Fee - Bed & Breakfast Establishment		2023	2019	\$183.00	\$183.00	\$151.00	-17%		
Board of Health	License - Bed & Breakfast Establishment		2023	2019	\$366.00	\$366.00	\$301.00	-18%		
Board of Health	Operating without a License Fee - Bed & Breakfast Establishment		2023	2019	\$732.00	\$732.00	\$602.00	-18%		
Board of Health	Penalty/Late Fee		N/A	N/A	N/A	\$100.00	\$100.00	0%		
Board of Health	Re-Inspection Fee		2018	N/A	N/A	\$125.00	\$125.00	0%		



Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health	Tattoo/Body Piercing Program	Body Art Practitioner's Education Verification Fee*	Decr in 2023	N/A	\$10.00	\$10.00	\$10.00	0%	68%	*One time practitioner fee 97% of allowable costs are covered under DSPS
Board of Health		Plan Review Fee - Tattoo Facility	Decr in 2024	2023	\$185.00	\$167.00	\$65.00	-61%		
Board of Health		Pre-Inspection Fee - Tattoo Facility	Decr in 2024	2023	\$185.00	\$167.00	\$65.00	-61%		
Board of Health		Permit Fee- Tattoo Facility	Decr in 2024	2023	\$370.00	\$333.00	\$129.00	-61%		
Board of Health		Operating without a License Fee - Tattoo Facility	Decr in 2024	2023	\$740.00	\$666.00	\$258.00	-61%		
Board of Health		Plan Review Fee - Body Piercing Facility	Decr in 2024	2023	\$185.00	\$167.00	\$65.00	-61%		
Board of Health		Pre-Inspection Fee - Body Piercing Facility	Decr in 2024	2023	\$185.00	\$167.00	\$65.00	-61%		
Board of Health		Permit Fee - Body Piercing Facility	Decr in 2024	2023	\$370.00	\$333.00	\$129.00	-61%		
Board of Health		Operating without a License Fee - Body Piercing Facility	Decr in 2024	2023	\$740.00	\$666.00	\$258.00	-61%		
Board of Health		Plan Review Fee - Combination Tattoo/Body Piercing Facility	Decr in 2024	2023	\$343.00	\$309.00	\$119.00	-61%		
Board of Health		Pre-Inspection Fee - Combination Tattoo/Body Piercing Facility	Decr in 2024	2023	\$343.00	\$309.00	\$119.00	-61%		
Board of Health		Permit Fee - Combination Tattoo/Body Piercing Facility	Decr in 2024	2023	\$685.00	\$617.00	\$238.00	-61%		
Board of Health		Operating without a License Fee - Combination Tattoo/Body Piercing Facility	Decr in 2024	2023	\$1,370.00	\$1,234.00	\$476.00	-61%		
Board of Health		Permit Fee - Temporary Body Art Facility	Decr in 2024	2023	\$370.00	\$333.00	\$129.00	-61%		
Board of Health		Operating without a License Fee - Temporary Body Art Facility	Decr in 2024	2023	\$740.00	\$666.00	\$258.00	-61%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Reinspection Fee	2018	2018	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Mobile and Manufactured Home Program	Pre-Inspection Fee - Manufactured and Mobile Home Community (1 to 20 Sites)	2024	2020	\$321.00	\$334.00	\$286.00	-14%	70%	97% of allowable costs are covered under DSPS
Board of Health		License - Manufactured and Mobile Home Community (1 to 20 Sites)	2024	2020	\$642.00	\$668.00	\$572.00	-14%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (1 to 20 Sites)	2024	2020	\$1,284.00	\$1,336.00	\$1,144.00	-14%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (21 to 50 Sites)	2024	2020	\$454.00	\$472.00	\$404.00	-14%		
Board of Health		License - Manufactured and Mobile Home Community (21 to 50 Sites)	2024	2020	\$907.00	\$944.00	\$808.00	-14%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (21 to 50 Sites)	2024	2020	\$1,814.00	\$1,888.00	\$1,616.00	-14%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (51 to 100 Sites)	2024	2020	\$564.00	\$587.00	\$502.00	-14%		
Board of Health		License - Manufactured and Mobile Home Community License (51 to 100 Sites)	2024	2020	\$1,127.00	\$1,173.00	\$1,003.00	-14%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (51 to 100 Sites)	2024	2020	\$2,254.00	\$2,346.00	\$2,006.00	-14%		
Board of Health		Pre-Inspection Fee - Mobile Home Community (101 to 175 Sites)	2024	2020	\$709.00	\$738.00	\$631.00	-14%		
Board of Health		License - Manufactured and Mobile Home Community License (101 to 175 Sites)	2024	2020	\$1,418.00	\$1,475.00	\$1,262.00	-14%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (101 to 175 Sites)	2024	2020	\$2,836.00	\$2,950.00	\$2,524.00	-14%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (176 or More Sites)	2024	2020	\$754.00	\$785.00	\$671.00	-15%		
Board of Health		License - Manufactured and Mobile Home Community License (176 or More Sites)	2024	2020	\$1,508.00	\$1,569.00	\$1,342.00	-14%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (176 or more Sites)	2024	2020	\$3,016.00	\$3,138.00	\$2,684.00	-14%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Reinspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	0%		
Board of Health	School Food Service	Satellite Kitchen	2020	2019	\$279.00	\$279.00	\$279.00	0%	62%	
Board of Health		Limited Food Preparation	2020	2019	\$368.00	\$368.00	\$368.00	0%		
Board of Health		Unlimited Food Preparation	2020	2019	\$499.00	\$499.00	\$499.00	0%		
Board of Health		Unlimited Food Preparation and Transport	2020	2019	\$608.00	\$608.00	\$608.00	0%		
Board of Health	POWTS Permits	Permit Fee - Non-Pressure In-Ground < 1000gpd	2020	2016	\$498.00	\$498.00	\$528.00	6%	89%	-All POWTS program fees (including annual maintenance charges) are combined to calculate % of program covered through fees
Board of Health		Permit Fee - Non-Pressure In-Ground 1001-4999gpd	2020	2016	\$899.00	\$899.00	\$953.00	6%		
Board of Health		Permit Fee - Non-Pressure In-Ground 5000-8000gpd	2020	2016	\$1,115.00	\$1,115.00	\$1,182.00	6%		
Board of Health		Permit Fee - Non-Pressure In-Ground > 8000gpd	2020	2016	\$1,331.00	\$1,331.00	\$1,411.00	6%		
Board of Health		Permit Fee - In-Ground Pressure < 1000gpd	2020	2016	\$889.00	\$889.00	\$943.00	6%		
Board of Health		Plan Review Fee- In-Ground Pressure < 1000gpd	N/A	N/A	\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - In-Ground Pressure 1001-4999gpd	2020	2016	\$1,095.00	\$1,095.00	\$1,161.00	6%		
Board of Health		Permit Fee - In-Ground Pressure 5000-8000gpd	2020	2016	\$1,290.00	\$1,290.00	\$1,368.00	6%		
Board of Health		Permit Fee - In-Ground Pressure > 8000gpd	2020	2016	\$1,452.00	\$1,452.00	\$1,540.00	6%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters < 1000gpd	2020	2016	\$933.00	\$933.00	\$989.00	6%		
Board of Health		Plan Review Fee - At-Grade, Mound, Drip, Sand Filters < 1000gpd	N/A	N/A	\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters 1001-4999gpd	2020	2016	\$1,333.00	\$1,333.00	\$1,413.00	6%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters 5000-8000gpd	2020	2016	\$1,582.00	\$1,582.00	\$1,677.00	6%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters > 8000gpd	2020	2016	\$1,798.00	\$1,798.00	\$1,906.00	6%		
Board of Health		Permit Fee - Holding Tanks < 1000gpd	2020	2016	\$498.00	\$498.00	\$528.00	6%		
Board of Health		Permit Fee - Holding Tanks 1001-4999gpd	2020	2016	\$563.00	\$563.00	\$597.00	6%		
Board of Health		Permit Fee - Holding Tanks 5000-8000gpd	2020	2016	\$617.00	\$617.00	\$655.00	6%		
Board of Health		Permit Fee - Holding Tanks > 8000gpd	2020	2016	\$649.00	\$649.00	\$688.00	6%		
Board of Health		Permit Fee - Other Modification to Existing System (e.g. Pre-Treatment devices)	2020	2016	\$498.00	\$498.00	\$528.00	6%		
Board of Health		Transfer/Renewal Fee	N/A	N/A	\$30.00	\$30.00	\$30.00	0%		
Board of Health		Permit Fee - Privy, Composting Toilet, Incinerating Toilet	2023	N/A	\$195.00	\$195.00	\$200.00	3%		
Board of Health		Permit Fee - New Connection, Reconnection to Existing System	New in 2023	N/A	\$70.00	\$70.00	\$75.00	7%		
Board of Health		Inspection Fee - New Connection, Reconnection to Existing System (only required when system >3 yrs old)	New in 2023	N/A	\$125.00	\$125.00	\$125.00	0%		

Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health	POWTS Permits (Continued)	Permit Fee - Public/Commercial Non-Pressure In-Ground <1000gpd	2020	2016	\$498.00	\$498.00	\$528.00	6%	89%	-All POWTS program fees (including annual maintenance charges) are combined to calculate % of program covered through fees
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground <1000gpd	N/A	N/A	\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground 1001-2000gpd	2020	2016	\$899.00	\$899.00	\$953.00	6%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground 1001-2000gpd	N/A	N/A	\$325.00	\$325.00	\$325.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground 2001-5000gpd	2020	2016	\$1,115.00	\$1,115.00	\$1,182.00	6%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground 2001-5000gpd	N/A	N/A	\$400.00	\$400.00	\$400.00	0%		
Board of Health	Other POWTS	Filing and Review Fee - Soil & Site Evaluation Report (Full Report)	N/A	N/A	\$50.00	\$50.00	\$50.00	0%	89%	-All POWTS program fees (including annual maintenance charges) are combined to calculate % of program covered through fees
Board of Health		Soil Boring Review Fee: (1-4 Borings)	New in 2023	N/A	35	\$35.00	\$35.00	0%		
Board of Health		Soil Boring Review Fee: (5-9 Borings)	New in 2023	N/A	50	\$50.00	\$50.00	0%		
Board of Health		Soil Boring Review Fee: (10-24 Borings)	New in 2023	N/A	70	\$70.00	\$70.00	0%		
Board of Health		Soil Boring Review Fee: (25-49 Borings)	New in 2023	N/A	100	\$100.00	\$100.00	0%		
Board of Health		Soil Boring Review Fee: (50-99 Borings)	New in 2023	N/A	150	\$150.00	\$150.00	0%		
Board of Health		Soil Boring Review Fee: (100 or more Borings)	New in 2023	N/A	225	\$225.00	\$225.00	0%		
Board of Health		Application Fee - Wisconsin Fund	N/A	N/A	\$120.00	\$120.00	\$120.00	0%		
Board of Health	Wells	Subdivision Plat Review Fee (5 or more lots)	N/A	N/A	\$50.00	\$50.00	\$50.00	0%	100%	
Board of Health		Permit Fee - Well	N/A	N/A	\$75.00	\$75.00	\$100.00	33%		
Board of Health	Incinerator	License - Incinerator	Decr in 2023	Decr in 2019	\$25.00	\$25.00	\$25.00	0%	99%	
Board of Health		Operating without a License Fee - Incinerator	Decr in 2023	N/A	\$50.00	\$50.00	\$50.00	0%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Public Health Laboratory (Individual Services)	Laboratory Fee - Total Coliform (Includes E.Coli presence/absence)	2024	2023	\$23.00	\$25.00	\$25.00	0%	100%	*Private samples not accepted ^Requires advanced scheduling
Board of Health		Laboratory Fee - Heterotrophic Plate Count	2024	2019	\$30.00	\$32.00	\$32.00	0%		
Board of Health		Laboratory Fee - Nitrate – Nitrogen	2024	2023	\$23.00	\$25.00	\$25.00	0%		
Board of Health		Laboratory Fee - pH (water)	2024	2023	\$11.00	\$12.00	\$12.00	0%		
Board of Health		Laboratory Fee - Total Hardness (quantitative)	Decr in 2024	2023	\$40.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Fluoride	2024	2019	\$23.00	\$25.00	\$25.00	0%		
Board of Health		Laboratory Fee - Spore Ampules	2024	2019	\$19.00	\$20.00	\$20.00	0%		
Board of Health		Laboratory Fee - Copper	2024	2019	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Manganese	2024	2019	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Zinc	2024	2019	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Magnesium	2024	2019	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Cadmium	Decr in 2024	2023	\$31.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Cobalt	New in 2024	N/A	\$30.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Chromium	Decr in 2024	2023	\$31.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Arsenic	Decr in 2024	2023	\$31.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Calcium	2024	2023	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Iron	2024	2023	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Nickel	2024	2023	\$25.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Lead	Decr in 2024	2023	\$31.00	\$30.00	\$30.00	0%		
Board of Health		Laboratory Fee - Aluminum	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Antimony	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Barium	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Beryllium	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Silver	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Thallium	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Potassium	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Sodium	New in 2025	N/A	N/A	N/A	\$30.00	N/A		
Board of Health		Laboratory Fee - Methamphetamine*	2024	2023	\$65.00	\$75.00	\$75.00	0%		
Board of Health		Laboratory Fee - E. coli (Quantitative)^	2024	2023	\$30.00	\$32.00	\$32.00	0%		
Board of Health		Laboratory Fee - pH (food)*	2024	2023	\$23.00	\$25.00	\$25.00	0%		
Board of Health		Laboratory Fee - Sterility verification*^	2024	N/A	\$34.00	\$37.00	\$37.00	0%		
Board of Health		Laboratory Fee - Pseudomonas	2024	2018	\$30.00	\$32.00	\$32.00	0%		
Board of Health		Water Sample Bottle Shipping Fee (less than 5 bottles)	New in 2024	N/A	N/A	\$5.00	\$5.00	0%		
Board of Health		Water Sample Bottle Shipping Fee (5 bottles or more)	New in 2024	N/A	N/A	\$10.00	\$10.00	0%		
Board of Health	Public Health Laboratory (Private Drinking Water Bundles)	Metals & Minerals Scan (Includes lead, copper, arsenic, iron, manganese, hardness, zinc, cadmium, cobalt, chromium, nickel, aluminum, antimony, barium, beryllium, silver, thallium, potassium, selenium, sodium)	N/A	N/A	\$120.00	\$88.00	\$118.00	34%	100%	-Manganese added to Homeowners
Board of Health		Homeowners Bundle (Includes total coliform (w/ E.coli), nitrate, lead, copper, arsenic, manganese)	N/A	N/A	\$100.00	\$80.00	\$95.00	19%	100%	-Zinc, cadmium, cobalt, chromium, nickel removed from Homeowners Plus and moved to Homeowners Premium
Board of Health		Homeowners Plus Bundle (Includes total coliform (w/ E.coli), nitrate, lead, copper, arsenic, manganese, iron, hardness)	New in 2024	N/A	N/A	\$120.00	\$115.00	-4%	100%	-Aluminum, antimony, barium, beryllium, silver, thallium, potassium, selenium, sodium added to Premium and Metals & Mineral Scan
Board of Health		Homeowners Premium Bundle (Includes total coliform (w/ E.coli), nitrate, lead, copper, arsenic, manganese, iron, hardness, zinc, cadmium, cobalt, chromium, nickel, aluminum, antimony, barium, beryllium, silver, thallium, potassium, selenium, sodium)	New in 2025	N/A	N/A	N/A	\$150.00	N/A	100%	
Board of Health		Newborn Bundle (Includes total coliform (w/ E.coli), nitrate, lead, copper, fluoride)	N/A	N/A	\$95.00	\$75.00	\$75.00	0%	56%	

Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health	Radon	Short-term Radon Test Kit - With Tax	2015	N/A	\$10.00	\$10.00	\$11.00	10%	100%	
Board of Health		Short-term Radon Test Kit - Non-Tax	2015	N/A	\$10.00	\$10.00	\$10.43	4%		
Board of Health		Long-term Radon Test Kit - With Tax	2015	N/A	\$25.00	\$25.00	\$26.00	4%		
Board of Health		Long-term Radon Test Kit - Non-Taxable	2015	N/A	\$25.00	\$25.00	\$24.64	-1%		
Board of Health	Prenatal Care Coordination	Prenatal Care - Risk Assessment	2024	2023	\$117.00	\$124.00	\$124.00	0%	-	Fees represent cost to HD. Reimbursement received at MA rates. Ongoing care coordination now calculated based on 15 min increment; no change in fee.
Board of Health		Prenatal Care - Plan Development	2024	2023	\$117.00	\$124.00	\$124.00	0%	-	
Board of Health		Prenatal Care - Ongoing Care Coordination In Office - per 15 minutes	2024	2023	\$59.00	\$93.00	\$31.00	-67%	-	
Board of Health		Prenatal Care - Ongoing Care Coordination Home Visit - per 15 minutes	2024	2023	\$117.00	\$124.00	\$31.00	-75%	-	
Board of Health		Prenatal Care - Case Management and Documentation - per 15 minutes	2024	2022	\$29.00	\$31.00	\$31.00	0%	-	
Board of Health	Communicable Disease	TB Direct Observed Therapy - per 15 minutes	2024	2022	\$29.00	\$31.00	\$31.00	0%	-	Fees represent cost to HD. Reimbursement received at MA rates.
Board of Health		TB DOT Symptom/Treatment Monitoring - per 15 minutes	2024	2022	\$29.00	\$31.00	\$31.00	0%	-	
Board of Health		TB Patient Education/Anticipatory Guidance - per 15 minutes	2024	2022	\$29.00	\$31.00	\$31.00	0%	-	
Board of Health		TB Targeted Case Management - per 15 minutes	2024	2022	\$29.00	\$31.00	\$31.00	0%	-	
Board of Health		TB Travel for DOT ≥ 45 minutes	2024	2023	\$88.00	\$93.00	\$93.00	0%	-	
Board of Health		TB Travel for DOT > 60 minutes	2024	2023	\$117.00	\$124.00	\$124.00	0%	-	
Board of Health		TB Skin Test	2024	2023	\$38.00	\$40.00	\$40.00	0%	97%	
Board of Health		Hepatitis B Vaccine - per dose	2024	Decr in 2023	\$75.00	\$149.00	\$149.00	0%	100%	
Board of Health	Influenza Vaccine	2019	N/A	N/A	N/A	N/A	0%	N/A	Fee waived since 2020. 2025-2026 fee to be reviewed in Spring of 2025.	
Board of Health	HIV Test	2019	N/A	\$30.00	\$30.00	\$37.50	25%	100%		
Board of Health	Reproductive Health	Initial Eval/Mgmt (12-17 yrs) 99384	2019	2018	\$330.00	\$330.00	\$520.00	58%	-	Fees represent cost to HD. Reimbursement received at MA rates.
Board of Health		Initial Eval/Mgmt (18-39 yrs)99385	2019	2018	\$330.00	\$330.00	\$505.00	53%	-	
Board of Health		Initial Eval/Mgmt (40-64 yrs) 99386	2019	2018	\$330.00	\$330.00	\$583.00	77%	-	
Board of Health		Periodic Re-eval/Mgmt (12-17 yrs) 99394	2019	2018	\$330.00	\$330.00	\$446.00	35%	-	
Board of Health		Periodic Re-eval/Mgmt (18-39 yrs) 99395	2019	2018	\$330.00	\$330.00	\$456.00	38%	-	
Board of Health		Periodic Re-eval/Mgmt (40-64 yrs) 99396	2019	2018	\$330.00	\$330.00	\$484.00	47%	-	
Board of Health		Dispensing Fee-New Fee April 2017	N/A	N/A	\$190.00	\$190.00	\$237.50	25%	-	
Board of Health		Dispensing Fee - Method by Mail March 2023	New in 2023	N/A	\$115.50	\$115.50	\$143.75	24%	-	
Board of Health		Reproductive Health - Wet Mount	Decr in 2018	N/A	\$14.00	\$14.00	\$17.50	25%	-	
Board of Health		Reproductive Health - Urinalysis	Decr in 2018	N/A	\$7.00	\$7.00	\$8.75	25%	-	
Board of Health		Reproductive Health - Hemoglobin	Decr in 2019	Decr in 2018	\$8.00	\$8.00	\$10.00	25%	-	
Board of Health		Reproductive Health - Office Visit new pt 20 minute 99202	2021	2019	\$190.00	\$190.00	\$281.00	48%	-	
Board of Health		Reproductive Health - Office Visit new pt 30 minute 99203	2021	2019	\$280.00	\$280.00	\$432.00	54%	-	
Board of Health		Reproductive Health - Office Visit new pt 45 minute 99204	2021	2019	\$420.00	\$420.00	\$649.00	55%	-	
Board of Health		Reproductive Health - Office Visit established pt 5 minute 99211	2021	2019	\$50.00	\$50.00	\$91.00	82%	-	
Board of Health		Reproductive Health - Office Visit established pt 10 minute 99212	2021	2019	\$110.00	\$110.00	\$221.00	101%	-	
Board of Health		Reproductive Health - Office Visit established pt 15 minute 99213	2021	2019	\$190.00	\$190.00	\$355.00	87%	-	
Board of Health		Reproductive Health - Office Visit established pt 25 minute 99214	2021	2019	\$280.00	\$280.00	\$501.00	79%	-	
Board of Health		Reproductive Health - Pregnancy	2018	2016	\$21.00	\$21.00	\$31.25	49%	-	
Board of Health		Reproductive Health - Glucose	Decr in 2018	2016	\$11.00	\$11.00	\$13.75	25%	-	
Board of Health		Reproductive Health - Lab handling fee	2020	2016	\$24.00	\$24.00	\$30.00	25%	-	
Board of Health		Reproductive Health - Scope of Cervix 57452	2021	2019	\$270.00	\$270.00	\$488.00	81%	-	
Board of Health		Reproductive Health - Biopsy of Cervix 57455	2021	2019	\$355.00	\$355.00	\$621.00	75%	-	
Board of Health		Reproductive Health - Biopsy of Cervix and Curettage 57454	2021	2019	\$380.00	\$380.00	\$630.00	66%	-	
Board of Health		Reproductive Health - Lesions 1-14 (male) 17110	2021	2019	\$275.00	\$275.00	\$445.00	62%	-	
Board of Health		Reproductive Health - Lesions 15+ (male)17111	2021	2019	\$330.00	\$330.00	\$520.00	58%	-	
Board of Health		Reproductive Health - Lesions Anal (female) 46900	2021	2019	\$600.00	\$600.00	\$934.00	56%	-	
Board of Health		Reproductive Health - Lesions Vulva (female)56501	2021	2019	\$330.00	\$330.00	\$747.00	126%	-	
Board of Health		Reproductive Health - Nexplanon Insertion	2021	2019	\$340.00	\$340.00	\$384.00	13%	-	
Board of Health		Reproductive Health - Nexplanon Removal	2021	2019	\$390.00	\$390.00	\$423.00	8%	-	
Board of Health		Reproductive Health - Nexplanon Insertion and Removal	2021	2019	\$560.00	\$560.00	\$539.00	-4%	-	
Board of Health		Reproductive Health - IUD Insertion	2021	2019	\$180.00	\$180.00	\$429.00	138%	-	
Board of Health		Reproductive Health - IUD Removal	2021	2019	\$235.00	\$235.00	\$424.00	80%	-	
Board of Health	Reproductive Health - Chlamydia Testing	New in 2024	N/A	N/A	\$40.00	\$40.00	0%	-		
Board of Health	Reproductive Health - Gonorrhea Testing	New in 2024	N/A	N/A	\$40.00	\$40.00	0%	-		
Board of Health	Reproductive Health - Trichomonas Vaginalis Testing	New in 2024	N/A	N/A	\$40.00	\$40.00	0%	-		
Board of Health	Reproductive Health - Vaccine Administration Fee	New in 2024	N/A	N/A	\$29.00	\$36.25	25%	-		
Board of Health	Reproductive Health - HPV Vaccine	New in 2024	N/A	N/A	\$269.00	\$336.25	25%	-		
Board of Health	Reproductive Health - Outside Labs, Medications and Supplies	N/A	N/A	Varies	Varies	Varies	N/A	-		

Proposed 2025 Health Department fees and licenses										
Entity That Approves the Fee	Program	Proposed 2025 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2023 Approved Fees	2024 Approved Fees	2025 Proposed Fee	% Change 2024 to 2025	% of cost covered	Notes
Board of Health	Lead Program	Blood Lead Testing	2023	2021	\$57.00	\$61.00	\$61.00	0%	-	Fees represent cost to HD. Reimbursement received at MA rates.
Board of Health		Nursing Education Home Visit	2023	2022	\$176.00	\$186.00	\$186.00	0%	-	
Board of Health		Initial Investigation	2023	Decr in 2022	\$956.00	\$1,004.00	\$1,004.00	0%	-	
Board of Health		Follow-up Clearance Investigation	2023	Decr in 2022	\$359.00	\$376.00	\$376.00	0%	-	

**Eau Claire City-County Health Department  
24-06  
August 28, 2024**

Adopting fees for Manufactured Home Communities.

WHEREAS Wisconsin Statute 251.04(3) and 101.935(2)(e) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures to provide an environment in which individuals can be healthy; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Manufactured Home Community Regulation"; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 4-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee and Preinspection Fee. The annual, non-returnable and non-prorated fees for manufactured home communities as defined in Section SPS 326.10, Wisconsin Administrative Code are as follows:

<b>Manufactured Home Communities</b>	<b>Health Department Fee</b>	<b>Preinspection Fee</b>	<b>DSPS State Fee</b>
1-20 sites	\$572	\$286	\$46.50
21-50 sites	\$808	\$404	\$83.50
51-100 units	\$1,003	\$502	\$129.50
101-175 units	\$1,262	\$631	\$166.50
>175 sites	\$1,342	\$671	\$185.00

2. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 4-0.060B.1.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 4-0.060B.2.
4. Reinspection Fee: \$125 as provided for in section 4-0.060D of the Board of Health Manufactured Home Community Regulation.

5. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
6. Expiration of License: License shall expire on June 30 of each license year.
7. Fees become effective January 1<sup>st</sup>, 2025.

Adopted by Board of Health on August 28, 2024

_____	_____
_____	_____
_____	_____
_____	_____

**Eau Claire City-County Board of Health**  
**24-02**  
**August 28, 2024**

Adopting fees for Retail Food Establishments as defined in ATCP 75

WHEREAS Wisconsin Statute 251.04(3) and 97.41(1m) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Food Establishment Regulation"; and

WHEREAS Section Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 1-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits and as specified for reinspections, preinspections, plan reviews, and late fees of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Retail Food Establishment-Serving Meals Permit Fee, Plan Review Fee, and Preinspection Fee Schedule: The annual, non-returnable and non-prorated fees for retail food establishment-serving meals, and transient retail food establishments, as well as plan review and preinspection fees for new and change of operator are as follows:

<b>Retail Food Establishment-Serving Meals**</b>	<b>Health Department Fee</b>	<b>Plan Review Fee</b>	<b>Preinspection Fee</b>
Complex: >\$1,000,000	\$1,854	\$927	\$927
Complex: \$500,000 - \$999,999	\$1,616	\$808	\$808
Complex: \$100,000 - \$499,999	\$ 1,400	\$700	\$700
Complex: \$25,000 - \$99,999	\$1,158	\$579	\$579
Complex: <\$25,000	\$799	\$400	\$400
Moderate: >\$1,000,000	\$1,329	\$665	\$665
Moderate: \$500,000-\$999,999	\$1,137	\$569	\$569
Moderate: \$100,000 - \$499,999	\$1,010	\$505	\$505
Moderate: \$25,000 - \$99,999 sales	\$844	\$422	\$422
Moderate: <\$25,000	\$577	\$289	\$289
Simple: >\$1,000,000	\$979	\$490	\$490
Simple: \$500,000 - \$999,999	\$828	\$414	\$414
Simple: \$100,000 - \$499,999	\$739	\$370	\$370
Simple: \$25,000 - \$99,999	\$612	\$306	\$306
Simple: <\$25,000	\$449	\$225	\$225
Pre-Packaged	\$385	\$193	\$193
Transient Retail License-Serving Meals	\$200		

Transient Retail/Mobile Food Inspection Fee	\$60		
Special Organization	\$443	\$222	\$222
Mobile Base: Complex	\$696	\$348	\$348
Mobile Base: Moderate	\$507	\$254	\$254
Mobile Base: Simple	\$430	\$215	\$215

\*Financial information is self-reported at time of initial license or renewal.

2. Retail Food Establishments-Not Serving Meals Permit Fee Schedule: The annual, non-returnable and non-prorated fees for retail food establishments-not serving meals, processing establishments, non-processing retail food establishments, transient retail food/prepackaged as well as plan review and preinspection fees for new and change of operator are as follows:

Retail Food Establishments-Not Serving Meals**	Health Department Fee	Plan Review Fee	Preinspection Fee
Complex: >\$1,000,000 sales	\$1,659	\$830	\$830
Complex: \$500,000 - \$999,999	\$1,212	\$606	\$606
Complex: \$100,000 - \$499,999	\$981	\$491	\$491
Complex: \$25,000 - \$99,999	\$753	\$377	\$377
Complex: <\$25,000 sales	\$495	\$248	\$248
Moderate: >\$1,000,000 sales	\$1,175	\$588	\$588
Moderate: \$500,000 - \$999,999	\$853	\$427	\$427
Moderate: \$100,000 - \$499,999	\$707	\$354	\$354
Moderate: \$25,000 - \$99,999	\$548	\$274	\$274
Moderate: <\$25,000 sales	\$438	\$219	\$219
Simple: >\$1,000,000 sales	\$847	\$424	\$424
Simple: \$500,000 - \$999,999	\$786	\$393	\$393
Simple: \$100,000 - \$499,999	\$666	\$333	\$333
Simple: \$25,000 - \$99,999	\$522	\$261	\$261
Simple: <\$25,000 sales	\$320	\$160	\$160
Non-Processing (55)	\$229		
Transient Retail Food	\$150		
Mobile Retail Prepackaged	\$150		
Micro-Market (Multiple)	\$60		
Micro-Market (Individual)	\$40		

\*\*Financial information is self-reported at time of initial license or renewal.

3. Late Fee: An additional penalty fee of \$100 shall be required, as provided for in section 1-0.060B.1, whenever the annual fee for renewal is not paid prior to the expiration of the permit.

4. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 1-0.060B.2.

5. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 1-0.060B.3.

6. Operators found to be operating without a certified food manager, as required by the Wisconsin Food Code, will be subject to a fee equal to that of the reinspection fee as provided for in section 1-0.060B.4.



7. Inspection Fee, as provided for in section 1-0.060D, shall be assessed as follows:

Transient & Mobile Food Establishments: \$60

8. Reinspection Fees: A fee of \$125 shall be required, as provided for in section 1-0.060E.

9. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.

10. Expiration of License: License shall expire on June 30 of each license year.

11. Fees become effective on January 1<sup>st</sup>, 2025.

Adopted by Board of Health on August 28, 2024

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**Eau Claire City-County Board of Health**  
**24-03**  
**August 28, 2024**

Adopting fees for Swimming Pools and Recreational Facilities.

WHEREAS Wisconsin Statute 251.04(3) and 97.615(2)(am) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health, and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled “Pools and Recreational Facilities Regulation”; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 3-0.060 A.1 of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk’s office.

Permit Fee, Plan Review Fee, and Preinspection Fee:

1. The annual, non-returnable and non-prorated fees for recreational facilities as defined in Section ATCP 78.03, and ATCP 79.03, Wisconsin Administrative Code shall be as follows:

<b>Campgrounds/Special Event Campgrounds</b>	<b>Health Department Fee</b>	<b>Plan Review Fee</b>	<b>Preinspection Fee</b>
1-25 sites	\$252	\$126	\$126
26-50 sites	\$327	\$164	\$164
51-100 sites	\$415	\$208	\$208
101-199 sites	\$452	\$226	\$226
200+ sites	\$485	\$243	\$243
Simple: Educational/Recreational	\$310	\$155	\$155
Simple: Educational/Recreational w/ Hospitality	\$336	\$168	\$168
Moderate: Educational/Recreational	\$328	\$164	\$164
Moderate: Educational/Recreational w/ Hospitality	\$358	\$179	\$179
Complex: Educational/Recreational	\$355	\$178	\$178
Complex: Educational/Recreational w/ Hospitality	\$395	\$198	\$198

\* Special event campgrounds do not require plan review and preinspections.

\*\*Based on changes in ATCP 78, recreational and educational camp establishments are now licensed by the level of complexity and presence of hospitality features, as defined in ATCP 78.

2. The annual, non-returnable and non-prorated fees for swimming pools as defined in Section ATCP 76.03, Wisconsin Administrative Code shall be as follows:

Swimming Pool License Type**	Health Department Fee	Preinspection Fee
Simple: Seasonal	\$719	\$360
Simple: Seasonal w/ Features	\$826	\$413
Simple: Year Round	\$899	\$450
Simple: Year Round w/ Features	\$1,032	\$516
Moderate: Seasonal	\$857	\$429
Moderate: Seasonal w/ Features	\$971	\$486
Moderate: Year Round	\$1,071	\$536
Moderate: Year Round w/ Features	\$1,213	\$607
Complex: Seasonal	\$1,015	\$508
Complex: Seasonal w/ Features	\$1,136	\$568
Complex: Seasonal w/ 3 or More Features	\$1,287	\$644
Complex: Year Round	\$1,269	\$635
Complex: Year Round w/ Features	\$1,419	\$710
Complex: Year Round w/ 3 or More Features	\$1,609	\$805

\*\*Based on changes in ATCP 76, water recreation establishments are now licensed by the level of complexity and presence of applicable features, as defined in ATCP 76.

3. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 3-0.060B.1.
4. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 3-0.060B.2.
5. Operating Without a License Fee: Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 3-0.060B.3.
6. Reinspection Fee: A fee of \$125 shall be required, as provided for in section 3-0.060D.
7. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
8. Expiration of License: License shall expire on June 30 of each license year.
9. Fees become effective January 1<sup>st</sup>, 2025.

Adopted by Board of Health on August 28, 2024

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**Eau Claire City-County Board of Health**  
**24-04**  
**August 28, 2024**

Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses.

WHEREAS Wisconsin Statute 251.04(3) and 97.615(2)(am) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Lodging Regulation."

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 2-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits and as specified for reinspections, preinspections, and late fees of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee and Preinspection Fee: The annual, non-returnable and non-prorated fees for bed & breakfast establishments, hotels, motels, and tourist rooming houses as defined in Section ATCP 72.03, and ATCP 73.03, Wisconsin Administrative Code shall be as follows:

Lodging Establishments	Health Department Fee	Preinspection Fee
Tourist Rooming House	\$218	\$109
Hotel/Motel: 5-30 sleeping rooms	\$281	\$141
Hotel/Motel: 31-99 sleeping rooms	\$449	\$225
Hotel/Motel: 100-199 sleeping rooms	\$609	\$305
Hotel/Motel: >199 sleeping rooms	\$761	\$381
Bed & Breakfast	\$301	\$151

2. Late Fee: An additional fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 2-0.060B.1.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 2-0.060B.2.
4. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 2-0.060B.3.
5. Reinspection Fee: A fee of \$125 shall be required, as provided for in section 2-0.060D.

6. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
7. Expiration of License: License shall expire on June 30 of each license year.
8. Fees become effective January 1<sup>st</sup>, 2025.

Adopted by Board of Health on August 28, 2024

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**Eau Claire City-County Health Department**  
**24-05**  
**August 28, 2024**

Adopting fees for Body Art Establishments.

WHEREAS Wisconsin Statute 251.04(3) and 463.16(1) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures to provide an environment in which individuals can be healthy; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department may adopt such a regulation entitled "Body Art Establishment Regulation"; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 6-0.070A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee, Preinspection Fee, and Plan Review Fee: The annual, non-returnable and non-prorated fees for body art establishments as defined in the Board of Health "Body Art Establishment Regulation" are as follows:

Body Art Practitioners/Establishments	Health Department Fee	Plan Review Fee	Preinspection Fee
Body Art Practitioner's Education Verification Fee	\$10		
Tattoo Facility	\$129	\$65	\$65
Body Piercing Facility	\$129	\$65	\$65
Combined Tattoo and Body Piercing Facility	\$238	\$119	\$119
Temporary Body Art Facility – Per Event	\$129		

2. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 6-0.070B.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 6-0.070B.2.
4. Reinspection Fee: \$125 as provided for in section 6-0.070C.
5. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 6-0.070B.3.

6. Expiration of License: License shall expire on June 30 of each license year.

7. Fees become effective January 1<sup>st</sup>, 2025.

Adopted by Board of Health on August 28, 2024

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## International Overdose Awareness Day Proclamation 2024

**Whereas**, the day of August 31, 2024 is International Overdose Awareness Day, the world’s largest annual campaign to end overdose; and

**Whereas**, substance use disorders and addiction impact quality of life, negatively affecting the health, relationships, and livelihoods of community members throughout our county and potentially leading to severe injury or even death; and

**Whereas**, many, though not all, drug overdoses in the United States, Wisconsin, and in Eau Claire are related to the use of opioids, including illegally made fentanyl or opioids used in combination with psychostimulants, such as methamphetamine; and

**Whereas**, substance misuse has been identified as a community priority and Eau Claire County lost 100 residents to a drug overdose between 2018-2023, 78 of which were related to opioids; and

**Whereas**, the Eau Claire City-County Board of Health recognizes that individuals who face disparate outcomes in health & healthcare access also face greater challenges to receiving treatment for substance misuse; and

**Whereas**, the emergency opioid overdose reversal drug, naloxone, is readily available in the county, including at a self-serve Narcan vending machine located in the Eau Claire County Jail lobby, and should be part of every community member’s first-aid kit; and

**Whereas**, every year, the last day of August is recognized worldwide as a day to remember all those we have lost to a drug overdose; to acknowledge the grief of their families, friends, and communities; and to act to prevent drug-related deaths and reduce the stigma that surrounds them; and

**Whereas**, the Eau Claire City-County Health Department works collaboratively with the community through the Eau Claire Health Alliance to provide opioid and overdose prevention initiatives including harm reduction tools and awareness, medication disposal resources, youth & community education and awareness initiatives, and maintains the opioid and overdose data dashboard; and

**Whereas**, today, the Eau Claire City-County Board of Health joins the Eau Claire City-County Health Department in reminding all community members that anyone can save a life by being a resource to help those struggling with substance use disorders and addiction, educating themselves on the signs of an overdose, learning how to administer naloxone, and calling 911;

**NOW, THEREFORE, I**, Don Bodeau, on behalf of the Eau Claire City-County Board of Health, do hereby proclaim the day of August 31st as **International Overdose Awareness Day** and call upon the people of Eau Claire to observe this day by helping our families, friends, neighbors, co-workers and leaders to raise awareness of substance use disorder so that our community can better combat stigmatization, promote treatment, celebrate recovery, and strengthen our collective efforts to prevent overdose deaths.

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Don Bodeau, President  
Eau Claire City-County Board of Health

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Date

## Board of Health Meeting 8-28-2024

### Agenda Item 6.a

#### Eau Claire City-County Health Department Report to the Board of Health

##### **Clinical Services State Training**

Clinical services staff attended the Wisconsin Family Planning and Reproductive Health Association annual conference. Topics included STIs in WI, DoxyPEP, anti-fatness, Wisconsin State Lab of Hygiene Update and the legal landscape of reproductive health. The following day staff attended the Wisconsin Department of Health Services Reproductive Health and Family Planning annual conference. Topics included digital marketing, syphilis, and updates to cervical cancer screening. Staff were able to network with other local health departments and clinic.

##### **Wastewater Surveillance Workshop**

Rachel Mukai, epidemiologist, attended the Water Environment Federation and the National Wastewater Surveillance System's Wastewater Surveillance Workshop in Madison July 24 and 25. The workshop included presentations and panel discussions from leading experts and breakout sessions designed to define effective uses of wastewater data, successful communication strategies, and ethical and equity considerations. Attendees were from public health, academia, and wastewater organizations across the Wisconsin.

##### **Pertussis**

Over the past few months, the number of Pertussis cases have been increasing in Wisconsin, as well as throughout the U.S. As of August 8, 2024, Wisconsin has 278 confirmed cases statewide, compared to a total of 51 cases reported in 2023. Twenty-nine counties have at least one case. Eau Claire Co. has had 2 unrelated cases in the past couple weeks. The CD team has followed up with both cases and their high-risk contacts.

##### **Car Seat Check Event**

On Thursday, July 27<sup>th</sup>, 2024, Public Health Nurse & Certified Car Seat Technician, Hannah Buelow, attended a free community car seat check event. The event was organized by Mama Bear Family Care, as a part of their Empowered Parents Expo. At the free event, families had the opportunity to sign up to have their car seat checked for safety, listen to experts on various maternal child health topics, and learn about other resources in our area. A total of 14 seats were checked by the group of 4 certified technicians. Families went home with educational handouts on car seat safety, as well as increased confidence installing the seat on their own. This event also served the car seat technicians, as they were able to complete requirements for recertification with a car seat Instructor checking off their seats.

[New expo in Eau Claire brings resources to new parents | Eye On Eau Claire | wqow.com](#)

##### **Public Health Dietitian takes on NWA Leadership Role**

Sarah Nix, Public Health Dietitian, has been the Western Region Representative on the Wisconsin WIC Association (WWA) Board of Directors since October of 2020. As part of her role with WWA, she has represented Wisconsin at National WIC Association (NWA) Midwest Regional meetings with other representatives from Michigan, Ohio, Illinois, Indiana, Iowa, and Minnesota. Earlier this year due to a term ending, she was approached to consider taking on the role as the NWA Local Agency Section Standing Committee Midwest Region Chair (aka the one who meets with the six other NWA regions of the United States and then facilitates the Midwest Region meetings mentioned above with MI, OH, IL, IN, IA, and MN). Since taking on that role, she's also become a Local Agency Standing Committee Representative on the NWA Board of Directors. This [NWA Governance](#) page lists the 2024-2025 Board of Directors. Sarah is so excited to serve WIC at the national level and to expand her knowledge and skills in advocacy for this incredible, research based, program that benefits *millions* of young families throughout the United States.

##### **Mobilizing for Action through Planning and Partnership (MAPP) Training**

Alex Craker and Emily Dejka virtually attended the Mobilizing for Action through Planning and Partnerships (MAPP) 2.0 training offered during the NACCHO annual conference. They received instruction on the framework and tools provided in

MAPP 2.0. These tools will be utilized for the upcoming Community Health Improvement Planning (CHIP) process, and for future community partnerships.”

### **NACCHO Annual Conference**

Annually, NACCHO360 is the largest convening of local health department leaders and public health professionals in the United States, offering the opportunity to learn, network, and share experiences and best practices across local health departments. This year, Lieske Giese was able to attend the NACCHO conference in Detroit, Michigan, July 23-26. The conference theme, *"Heard it Through the Grapevine: Public Health Partnerships, Collaboration, and Innovation,"* provided an opportunity to attend keynote and break out sessions from a broad range of national, state, and local experts on governmental public health. More information is available at: [Home - NACCHO 360](#)

### **Point in Time- Homeless Connect Event**



On July 25<sup>th</sup>, ECCCHD participated in the Homeless Connect event coordinated by Western Dairyland. The Homeless Connect Event is held the morning after the [Homeless Point-in-Time Count](#). The goal of the Homeless Connect event is to help individuals get connected with services on the spot. The event brought together over 25 partners to share resources and services for the unhoused population in our community. This event is not merely an outreach event. Participating agencies are asked to creatively think about how services can be provided onsite to reduce barriers to accessing services. The event reached about 60 participants, including individuals who are homeless or at risk of losing their housing.

Kristy Polden and Christina Writz from the Communicable Disease team provided Tdap, Hep B, and COVID-19 vaccines to eligible attendees. They also were able to look up clients in WIR for vaccine recommendations and provided immunization handouts based on age recommendations. Items for handout included hygiene kits, sexual health kits including condoms, and ice packs.

Sarah Dillivan-Pospisil and Chelsie Klatt attended from the Community Health Promotion Division to provide resources on overdose prevention education. Community members were able to take a box of Narcan nasal spray, fentanyl test strips, medication lock bags, medication deactivation bags, and additional resources.

The event provided resources and education to many community members and was a good opportunity to network with other providers.



### **National Night Out Events in August**

Kristy & Bev from Communicable Disease and Healthy Beginnings divisions went to the National Night Out event in Augusta, WI where they had 125 interactions. The stuffed animals and fidget spinners drew families to the table, but the discussions always focused on vaccines, staying up to date, and new vaccines that were coming in the fall and the optimism of the protection they will provide for school-aged children and adults.

Thea and Maddie from Environmental Sciences Division attended National Night Out in Fall Creek. They interacted with many families and children (~100) about tick bite prevention, Lyme Disease, beach water testing, rabies vaccination for pets, and well water testing information. Kids and adults were able to answer trivia questions to increase engagement with staff and also win prizes!

The Eau Claire County Medical Reserve Corps (MRC) was in Eau Claire, Fall Creek and Augusta sharing information on personal<sup>43</sup> preparedness for different weather-related emergencies and how to join the MRC.



### **New Medication Drop Box**

In partnership with the Eau Claire County Sheriff's Office, a new medication drop box has been installed. The community can now use a new medication drop box to freely and easily dispose of their unwanted or expired medications. The new drop box is available to the public 24 hours a day, seven days a week and is located in the lobby of the Eau Claire County Jail next to the Public Health Vending Machine. In addition to this new drop box, there are 10 other permanent medication drop boxes in Eau Claire County, available year-round.

To see a short video demonstrating how to easily dispose of medications at the drop box, visit [bit.ly/dropboxECjail](https://bit.ly/dropboxECjail) (video available in English, Spanish, and Hmong).

An article is also available on the Volume One website: <https://volumeone.org/articles/2024/07/19/346082-heres-how-to-dispose-of-your-old-medications>

### **Opioid and Overdose awareness and harm reduction**

In preparation for International Overdose Awareness Day, 5 bus ads were installed to raise awareness of opioid overdoses and the self-serve vending machine that dispenses free Narcan nasal spray. Narcan is a medicine that can reverse an opioid overdose and save a life.

Other planned initiatives for International Overdose Awareness Day include:

- A free Narcan training and opioid workshop open to all community members on Wednesday, August 28 from 5:30-7 p.m. at the Community Table, 320 Putnam St., Eau Claire. The workshop includes information about opioids, fentanyl and fentanyl test strips, how to respond to an overdose, how to safely store opioid medication, and how to use Narcan nasal spray. Registration link: [bit.ly/opioidworkshopaug2024](https://bit.ly/opioidworkshopaug2024).
- Promotion of educational videos on signs of an overdose, safe medication disposal, and substance misuse recovery on WQOW.
- Social media posts, Eau Claire City Council Proclamation, and other media outreach

Communities in Eau Claire County and around the world are coming together during August to remember the loved ones we've lost to overdose and acknowledge the grief of the family and friends left behind. Observed on August 31 each year, International Overdose Awareness Day



seeks to create a better understanding of overdose, reduce the stigma of drug-related deaths, and reduce the harms associated with drug use. Overdose has also deeply impacted the Eau Claire County community. Between 2018-2023, there were 100 drug overdose deaths in Eau Claire County, 78 of which were related to opioids. During that same period, there were 584 suspected non-fatal opioid overdoses that happened in the county, according to the Wisconsin Ambulance Run Data System.

**Suicide Prevention**

Chelsie Klatt, Public Health Nurse with the Community Health Promotion Division has been coordinating the Suicide Prevention Workgroup, a collaboration of partners from Chippewa, Dunn, and Eau Claire counties. The workgroup is focusing on post-suicide community resources and means restriction efforts. Most recently, the team has updated the Suicide Safe Home handout – a resource that has been used across the state - and shared with local partners and posted on social media and the ECHA website.

Another initiative of the workgroup is to provide safe messaging best practices and guidelines with our media partners prior to Suicide Prevention Month in September. Also, in honor of this observance, we will be sharing social media posts that align with CDC’s Suicide Prevention Month toolkit about the importance of connection and provide the 988 Suicide & Crisis Lifeline resource information. The posts will also include information about the warning signs of suicide and how to talk to someone who may be thinking about suicide.



**City of Eau Claire PFAS groundbreaking**

The City of Eau Claire held a groundbreaking ceremony for the PFAS removal infrastructure project which included city leaders, including the health department, involved in the PFAS efforts. Safe drinking water for the residents utilizing municipal water is an essential public health issue. More information is at: [Eau Claire breaks ground on \\$20 million PFAS removal facility | Video | wxow.com](#)

**Sonnentag Center Opening**

City of Eau Claire leadership and Council members were able to get a “sneak-peak” at the UWEC Sonnentag Center last week. This has been a collaborative between many partners including the City of Eau Claire, UWEC, and Mayo Clinic Health System. One of the interesting health department connects to this work is the Invest Health project a number of years ago focused on the connections between UWEC, the City of EC neighborhood of Historic Randall Park, Mayo Clinic and health outcomes. There was a lot of interest by UWEC, as they were starting to envision what now is the Sonnentag Center, to make this a community connected space that promoted equitable health outcomes. The grand opening of the Sonnentag happens in early September: [Sonnentag grand opening week includes national acts, salute to first responders | UW-Eau Claire \(uwec.edu\)](#)



**Leadership connections**

Health department staff have had the opportunity recently to connect with a number of local and national leaders to share public health perspectives and build relationships including Eau Claire City Council members (Jessica Schoen and Aaron Brewster), Representative Van Orden who wanted to hear more about the Opioid dashboard, and the national Department of Housing and Urban Development Deputy Secretary, Richard Monocchio to discuss housing issues.

**Reaccreditation Update**

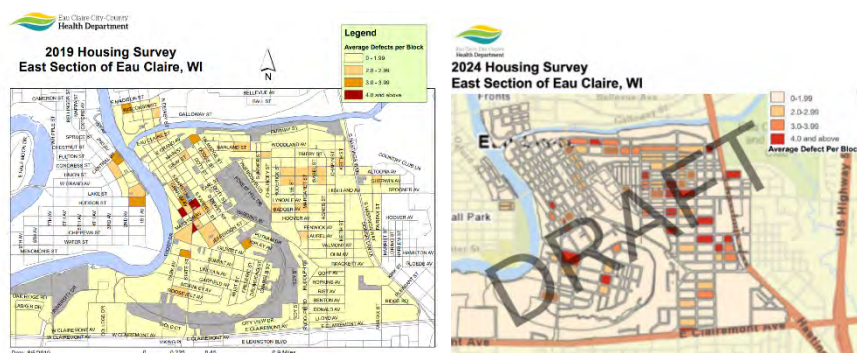
In March of this year, we submitted all of our documentation to the Public Health Accreditation Board for reaccreditation. After an initial review they had questions on 22 measures. On Wednesday August 14<sup>th</sup> we sent in the last of the info to PHAB for the reviewers to consider. We anticipate that we will hear more in the next several months about scheduling a virtual site visit and feedback about how we are doing with the accreditation standards.



**Housing Survey Completed on East Side of Eau Claire**

The 2024 Housing Survey in the City of Eau Claire wrapped up in mid-August. This survey looks at the exterior conditions of homes from the sidewalk and uses a score to assess the home and the general level of the residential environment. We then use these scores to determine prioritization for interior health and safety inspections. This year, the East Section of Eau Claire was surveyed with a total of 3,357 properties. This section of the city includes East Hill and Third Ward Neighborhoods. This area was last surveyed in 2019. Neighborhood associations were notified prior to the survey beginning.

The top violations that were found include the following: windows, walls, and soffit/fascia. From here, we are working with a GIS Intern to develop a map that will show the average defects per census block. The previous 2019 map is shown here with a draft of the 2024 mapped data. We anticipate the map will be finalized by early September and our website will be updated with the new map. We will then begin verifying the defects at each eligible property, sending informative letters to the property owners, inspecting the properties and then begin working with the property owners to keep their properties safe and healthy.



**Community Development Block Grant (CDBG) Complete for 2023-2024**

The Health Department’s completed their 6<sup>th</sup> year of CDBG funding to fund our housing inspection program. This program ensures housing in our community meets the minimum health and safety standards by proactively inspecting homes for violations and working with property owners to fix them. Each year, the Regulation and Licensing Division applies for a Community Development Block Grant to complete this work. The grant year is August 1-July 31 of the following year. This year, we met all our target goals for the grant objectives. We received CDBG grant funding to continue some of this program for 2024-2025 and are working in collaboration with the City Neighborhood Services Division on next steps.

Activity	Completed
Initial Inspections (Individual units)	156
- Full, proactive inspections at properties	
Property Visits	833

- Inspections, consults, and follow-ups to ensure violations are being corrected or actively worked on	
Homes with violations completed	120

**UWEC Private Water PFAS Sampling Update**

Since 2023, the Environmental Sciences Lab has been helping to support a study by UW-Eau Claire on county-wide groundwater quality. UWEC students have been collecting samples and dropping them off at the lab for analysis for nitrate, bacteria, and some metals. This project was funded by Eau Claire County ARPA funds. This study has now expanded to include more PFAS sampling around the county than originally allocated. This opportunity was provided by allocating Health Department ARPA funds for this project. The Health Department and UWEC collaborated on a [press release on August 2<sup>nd</sup>](#) announcing the opportunity for private well owners to sign up to be considered to receive a free test for PFAS and other common contaminants. Over 190 responses were received, which exceeds the funding available for water testing. UWEC researchers will work through the list to sample wells from a diverse representation of location and land use. PFAS tests will be conducted by the WI State Lab of Hygiene and the Health Department will receive copies of the results and reach out to homeowners with results that exceed recommended health levels.

Though PFAS testing has occurred in the southwestern part of the county following a high PFAS result in a private well there, there are very few existing PFAS tests in other parts of the county. This study will help to expand our understanding of PFAS contamination of private wells county wide. Sampling is expected to be completed by early fall.

**Information Sheet – 08/28/2024**

**Agenda Item 6.b**

**2025 Health Department Budget Update**

The Health Department team continues to work to make updates to the proposed 2025 budget that was presented to the BOH in July. We have not received confirmation of all anticipated grant amounts at this point. We also have not had confirmation of proposed levy amounts from either the City of Eau Claire or Eau Claire County. We have provided the City and County with updated proposed/requested levy amounts based on the confirmed net new construction and equalized value amounts received last week from the State. Below are these amounts:

	2024 Adopted Budget	2025 Prelim Budget	Percent Change	Dollar Change
City	\$2,089,100	\$2,137,800	2.33%	\$48,700
County	\$1,444,800	\$1,482,000	2.57%	\$37,200
Total Tax Levy	\$3,533,900	\$3,619,800	2.43%	\$85,900

The City and the County have provided some information on their 2025 budget processes. Below are links to this information and attached are meeting notices related to budget listening sessions for the County.

- City of Eau Claire:
  - General budget information: [Budget | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](https://www.eauclairewi.gov)
  - Presentation on the 2025 operational budget:  
<https://www.eauclairewi.gov/home/showpublisheddocument/46339/63859167176730000>
- Eau Claire County:
  - General budget information: [2025 County Budget Information | Eau Claire County](#)
  - Public listening sessions: attached



**Eau Claire City-County Health Department Service/Program Summary - 2024**

**Communicable Disease Division** works to prevent and control outbreaks of communicable disease, and to prepare to respond to public health emergencies.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grants	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Communicable Disease</b>	<b>WI 252, DHS 145</b>	<b>City 75%/County 25%</b>	<b>\$311,733</b>	-	<b>\$58,250</b>	<b>\$100</b>	<b>\$253,383</b>	<b>3.56</b>
	ECCCHD provides mandated communicable disease follow up, surveillance, prevention, and outbreak control for all reportable diseases. This includes working collaboratively with healthcare partners, schools, and other government entities through community coalitions.							
<b>Emergency Preparedness Program</b>	<b>WI 323.14, DHS 140.04(d)</b>	<b>All</b>	<b>\$107,574</b>	-	<b>\$79,205</b>	<b>\$0</b>	<b>\$28,369</b>	<b>0.95</b>
	ECCCHD works to enhance and improve public health emergency preparedness and response in Eau Claire County. This includes updating our local public health emergency preparedness plan, working with County and City Emergency Managers to practice plans, coordinating the Eau Claire PHEP Committee, and responding to public health emergencies and threats throughout Eau Claire County.							
<b>Immunizations</b>	<b>WI 144</b>	<b>City 60%/County 40%</b>	<b>\$294,808</b>	-	<b>\$108,293</b>	<b>\$100</b>	<b>\$186,415</b>	<b>1.89</b>
	ECCCHD works to prevent communicable diseases by promoting and providing immunizations throughout Eau Claire County. This includes working with partners to increase immunization rates through coalitions and trainings. The Health Department is a Vaccines for Children (VFC) provider which administers vaccines to low income children free of cost and provides some adult vaccinations through the federal Vaccines for Adults (VFA) program.							
<b>Medical Reserve Corp (MRC)</b>	<b>None</b>	<b>All</b>	<b>\$51,283</b>	-	<b>\$42,683</b>	<b>\$0</b>	<b>\$8,599</b>	<b>0.48</b>
	The Eau Claire Medical Reserve Corp (MRC) was developed in 2009 to support public health emergency events using a trained and vetted group of volunteers . MRC members helped support COVID-19 vaccination efforts. ECCCHD is working to recruit more MRC members, revamp our local MRC chapter, and provide training for members to further develop and improve Eau Claire's emergency preparedness capabilities.							
<b>Regional Emergency Preparedness Program</b>	<b>None</b>	<b>City 10%/County 10%/Region 80%</b>	<b>\$346,193</b>	-	<b>\$346,193</b>	<b>\$0</b>	<b>\$0</b>	<b>2.70</b>
	WWPHRC consists of sixteen local public health agencies and two tribal health agencies. This includes Ashland, Barron, Buffalo, Burnett, Chippewa, Clark, Douglas, Dunn, Eau Claire, Jackson, Monroe, Pepin, Pierce, Polk, Rusk, St. Croix, Taylor, Trempealeau, and Washburn, along with Bad River and St. Croix tribal health agencies. WWPHRC provides core expertise to prepare for and respond to public health incidents and events, infectious disease outbreaks, and other public health threats.							

**Regulations & Licensing Division** inspects and educates facilities that provide food, housing or other necessities to the public. The division also inspects lodging, recreation, and bodyart facilities.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Housing/Human Health Hazards</b>	<b>WI 254, DHS 140.06</b>	<b>City 80%/County 20%</b>	<b>\$291,556</b>	-	<b>\$79,100</b>	<b>\$22,984</b>	<b>\$189,472</b>	<b>2.41</b>
	The ECCCHD environmental health housing program includes a proactive housing program, external housing survey and rental registration in the City of Eau Claire, human health hazard/complaint investigations, lead/asbestos investigations and assessments, and working with Neighborhood Associations, UWEC, and others on specific neighborhood health hazards.							
<b>WI DATCP Agent Programs</b>	<b>DHS 140.06</b>	<b>City 75%/County 25%</b>	<b>\$460,015</b>	-	<b>\$10,000</b>	<b>\$414,080</b>	<b>\$35,935</b>	<b>3.93</b>
	DATCP agent programs include inspections and investigations for retail food establishments, restaurants, school cafeterias, food trucks, campgrounds, recreational education facilities, pools, hotels, and tourist rooming houses. ECCCHD also provides special event food and campground licenses, lodging plan reviews, food sample follow up, and foodborne illness investigations.							
<b>WI DSPS Programs</b>	<b>DHS 140.06</b>	<b>City 66%/County 34%</b>	<b>\$31,227</b>	-	<b>\$0</b>	<b>\$18,435</b>	<b>\$12,792</b>	<b>0.25</b>
	DSPS agent programs include inspections and investigations at body art facilities and manufactured home communities.							
<b>Regional Radon Center</b>	<b>WI 254, DHS 140.06</b>	<b>City 85%/County 5%/Region 10%</b>	<b>\$17,103</b>	-	<b>\$9,773</b>	<b>\$2,385</b>	<b>\$4,945</b>	<b>0.07</b>
	ECCCHD is the West Central Radon Information Center serving Eau Claire, Chippewa, Clark, Buffalo, Trempealeau, Pepin, and Jackson counties. The information center provides radon information and sells test kits for residents and supplies for local health departments.							

**Environmental Sciences Division** works to enhance and protect our environment, and educate about how the environment affects our community's health.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Public Health Lab</b>	<b>WI 95.21(9)(b), WI 254, ATCP 13, EC County Code 8.20, EC City Code 6.08, BOH Reg</b>	<b>City 25%/County 65%/Region 10%</b>	<b>\$460,769</b>	<b>-</b>	<b>\$0</b>	<b>\$172,097</b>	<b>\$288,672</b>	<b>4.23</b>
	ECCCHD has an environmental public health lab that performs microbiological and chemistry testing for water, lead and other hazards. This includes certified drinking water testing, recreational water testing (beaches, pools, etc.), and other environmental sampling and testing to support the DATCP programs. The ECCCHD lab also follows up on potential rabies exposures and leads mosquito and tick sampling and prevention outreach throughout the county.							
<b>Private Onsite Wastewater Treatment Systems (POWTS)/Well Program</b>	<b>SPS 383, EC County Code, 18.77.090 &amp; 8.12</b>	<b>City 5%/County 95%</b>	<b>\$277,171</b>	<b>-</b>	<b>\$0</b>	<b>\$222,609</b>	<b>\$54,562</b>	<b>2.23</b>
	ECCCHD provides review and oversight of private onsite wastewater treatment systems (POWTS) and private drinking water wells throughout Eau Claire County. For POWTS, this includes permit review, subdivision plat, soil test, & certified survey map review, and administration of the county system maintenance program. For private wells, this includes permits, inspections, and abandonment orders, as well as sampling and inspection of non-transient (TN) community wells in the county.							
<b>Environmental Health Partner Collaboration, Outreach &amp; Education</b>	<b>WI 254</b>	<b>City 47.5%/County 47.5%/Region 5%</b>	<b>\$144,817</b>	<b>-</b>	<b>\$15,500</b>	<b>\$1,389</b>	<b>\$127,928</b>	<b>0.89</b>
	ECCCHD provides local ordinance support and community collaboration support for potential environmental hazards. This includes consults on groundwater, drinking water (e.g. PFAS, lead), noise/odor, air quality, and other water/environmental health related health issues. This also includes the radiological field team and emergency response.							

**Healthy Beginnings Division** works to support families, especially maternal and child health, by facilitating a wide variety of programs and services

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Nurse Home Visiting</b>	<b>DHS 140.05</b>	<b>City 78%/County 22%</b>	<b>\$887,881</b>	<b>-\$189,842</b>	<b>\$521,570</b>	<b>\$392,100</b>	<b>\$164,053</b>	<b>6.71</b>
	ECCCHD provides nurse home visiting to families primarily through Nurse-Family Partnership® (NFP) and also the Prenatal Care Coordination (PNCC) program. NFP is an evidence-based, community health program with 45 years of research showing significant improvements in the health and lives of moms and their children affected by social and economic inequality and other risk factors. Each mother served is partnered with a nurse early in pregnancy and receives ongoing nurse visits that continue through the child’s second birthday. ECCCHD leads the Western Wisconsin Nurse Family Partnership Consortium which includes Eau Claire, Chippewa, Dunn, and Marathon Counties.							
<b>Women Infants &amp; Children (WIC)</b>	<b>WI 253.06</b>	<b>City 77%/County 16%/Region 7%</b>	<b>\$513,463</b>	<b>-</b>	<b>\$485,097</b>	<b>\$0</b>	<b>\$28,366</b>	<b>5.11</b>
	ECCCHD provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age five who are found to be at nutritional risk through the WIC program. The WIC Farmers’ Market Nutrition Program (FMNP) provides education and checks for WIC participants to use at local approved farmers markets as well as trains local farmers so they can accept WIC benefits. A WIC Certified Breastfeeding Peer Counselor supports pregnant and breastfeeding women and works with them to reach their infant feeding goals. WIC staff also provide the Fit Families Program to two-four year old low-income children and their families enrolled in WIC and provide education & coaching on healthy eating habits and active lifestyles.							
<b>Other MCH Services</b>	<b>WI 253.115, WI 254.13 &amp; 254.15, WI 254.164</b>	<b>City 40%/County 60%</b>	<b>\$119,179</b>	<b>-</b>	<b>\$30,877</b>	<b>\$12,000</b>	<b>\$76,302</b>	<b>1.24</b>
	ECCCHD provides maternal and child health (MCH) prevention services including lead poisoning prevention and intervention, vision screening, education on child seat safety, and outreach in Augusta and Fairchild.							

**Clinical Services Division** provides reproductive health services, including testing and treating disease and infections, and education and outreach about less-risky sexual behavior.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Reproductive Health Clinic Services</b>	<b>WI 252.11, 253.07, 255., DHS 145.15-20</b>	<b>City 63%/County 13%/Region 24%</b>	<b>\$363,057</b>	-	<b>\$153,012</b>	<b>\$175,200</b>	<b>\$34,845</b>	<b>2.70</b>
	ECCCHD provides contraceptives, pregnancy testing, PrEP, and STI testing, treatment, and prevention through our reproductive health clinic.							
<b>Regional Nurse Practitioner Services</b>	<b>None</b>	<b>City 24%/County 6%/Region 70%</b>	<b>\$189,073</b>	-	<b>\$137,209</b>	<b>\$51,864</b>	<b>\$0</b>	<b>1.30</b>
	ECCCHD is a regional provider of Nurse Practitioner services to reproductive health clinics at local health departments within Western Wisconsin including Dunn, Eau Claire, Pepin, Pierce, St. Croix, Chippewa, Barron, and Clark Counties.							
<b>Regional Colposcopy Services</b>	<b>WI 255.06</b>	<b>City 14%/County 15%/Region 71%</b>	<b>\$8,683</b>	-	<b>\$8,683</b>	<b>\$0</b>	<b>\$0</b>	<b>0.06</b>
	Nurse practitioner provides reproductive health exams including colposcopy.							
<b>Regional Wisconsin Well Woman Program</b>	<b>WI 255.06</b>	<b>City 31%/County 22%/Region 47%</b>	<b>\$78,183</b>	-	<b>\$69,083</b>	<b>\$9,100</b>	<b>\$0</b>	<b>0.91</b>
	ECCCHD serves as the regional Wisconsin Well Women Coordinator for 8 counties: Eau Claire, Chippewa, Dunn, Jackson, Pepin, Pierce, Trempealeau and St. Croix. Wisconsin Well Woman Program provides preventive health screening services to women with little or no health insurance coverage. Staff provide outreach, education, and case management.							
<b>Regional HIV Partner Services</b>	<b>WI 252.12</b>	<b>City 25%/County 0%/Region 75%</b>	<b>\$35,258</b>	-	<b>\$35,258</b>	<b>\$0</b>	<b>\$0</b>	<b>0.29</b>
	ECCCHD is a regional provider of HIV partner services for 14 counties: Eau Claire, Washburn, St. Croix, Rusk, Pepin, Polk, Pierce, Dunn, Douglas, Clark, Burnett, Bayfield, Barron, and Chippewa. Services include case follow up and contact notification, testing, and outreach events to raise awareness about HIV and importance of testing.							

**Community Health Promotion Division** provides education, coordinates programs, and promotes policies and practices to impact community health priorities. Those priorities include chronic disease, mental health, healthy relationships, alcohol, tobacco, and other drug misuse.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Alcohol, Tobacco, and Substance Misuse Prevention</b>	<b>WI 254.911 and 255.15, DHS 140.04</b>	<b>All</b>	<b>\$592,088</b>	<b>-</b>	<b>\$576,683</b>	<b>\$700</b>	<b>\$14,705</b>	<b>5.39</b>
	ECCCHD works with youth, schools, and other community partners to prevent alcohol, tobacco, and drug misuse through education and outreach, facilitation of community coalitions, and funding schools to provide AODA prevention. ECCCHD also does alcohol and tobacco compliance checks, ID check trainings, provides an alcohol misuse course for City's excessive intoxication deferral program, and coordinates the Youth Risk Behavior Survey implementation and reporting for all Eau Claire County schools. This also includes opioid and prescription drug misuse prevention and harm reduction strategies.							
<b>Mental Health Promotion &amp; Suicide Prevention</b>	<b>DHS 140.04</b>	<b>All</b>	<b>\$211,983</b>	<b>-</b>	<b>\$167,794</b>	<b>\$0</b>	<b>\$44,190</b>	<b>1.86</b>
	ECCCHD leads the Mental Health Matters coalition supporting programs that focus on building youth resilience including providing mindfulness programs in schools. ECCCHD also provides support to the Eau Claire Health Alliance's Mental Health Action Team and the Suicide Prevention Coalition, and supports suicide prevention programming throughout Eau Claire County.							
<b>Chronic Disease Prevention</b>	<b>DHS 140.04</b>	<b>All</b>	<b>\$106,418</b>	<b>-</b>	<b>\$0</b>	<b>\$48,660</b>	<b>\$57,758</b>	<b>0.99</b>
	ECCCHD provides education and outreach on healthy nutrition, physical activity, diabetes, and other chronic diseases; Supports high blood pressure and diabetes self management education and prevention throughout Eau Claire County; Provides nutrition education and food demonstrations at area farmers' markets and events.							
<b>Healthy Relationship Promotion &amp; Sexual Violence Prevention</b>	<b>DHS 140.04</b>	<b>All</b>	<b>\$70,679</b>	<b>-</b>	<b>\$41,879</b>	<b>\$0</b>	<b>\$28,800</b>	<b>0.70</b>
	ECCCHD provides facilitation of the Healthy Relationships Promotion Action Team in Eau Claire County; provides resources, education, and outreach in the community about healthy relationships; and coordinates and implements evidence based healthy relationships programs such as SAFE Dates and HIP teens at schools and other youth serving organizations.							
<b>Child, Overdose, and Suicide Review Teams</b>	<b>DHS 140.04</b>	<b>All</b>	<b>\$87,015</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$0</b>	<b>\$57,015</b>	<b>0.78</b>
	ECCCHD coordinates and leads multidisciplinary death review teams for child deaths, overdoses, and suicides within Eau Claire County to share information to identify, develop, and implement data driven prevention and intervention strategies.							

**Policy & Systems Division** works with our partners to identify and communicate about health needs, gaps, resources, and policy and system changes.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Community Health Assessment (CHA), Community Health Improvement Plan (CHIP), and Strategic Plan</b>	<b>DHS 140.04-140.05</b>	<b>All</b>	<b>\$208,917</b>	<b>-</b>	<b>\$65,907</b>	<b>\$33,900</b>	<b>\$109,110</b>	<b>1.95</b>
	ECCCHD updates the CHA, CHIP and department strategic plan every three years. These documents lay the groundwork for health department programs, policies, and interventions. Through the Community Health Assessment (CHA) we learn from our community areas of concern related to health and contributing factors to those concerns. The Community Health Improvement Plan, takes the top concerns identified in the CHA and in partnership with the community identifies how we together will work to improve the health of the population. Our Strategic Plan sets forward and prioritizing what we as a health department hope to accomplish in the next three years.							
<b>Eau Claire Health Alliance</b>	<b>DHS 140.04</b>	<b>All</b>	<b>\$99,478</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99,478</b>	<b>0.79</b>
	ECCCHD serves as backbone support for Eau Claire Health Alliance (ECHA). ECHA focuses on the health priorities identified in the CHA and is working to create a healthy community in Eau Claire County. Coalition members include individuals, representatives from community organizations, and health department staff as subject matter experts.							
<b>Health Equity</b>	<b>DHS 140.04</b>	<b>All</b>	<b>\$315,971</b>	<b>-\$139,492</b>	<b>\$353,650</b>	<b>\$0</b>	<b>\$101,813</b>	<b>2.14</b>
	ECCCHD has an internal health equity team that works to advance health equity within the department. External projects include convening external health equity partners, exploring community health workers, and working with the Maternal & Child Health equity group to define data around child health and improve outcomes for youth through partner organizations.							
<b>Quality Improvement</b>	<b>DHS 140.06</b>	<b>All</b>	<b>\$61,815</b>	<b>-</b>	<b>\$46,693</b>	<b>\$0</b>	<b>\$15,122</b>	<b>0.38</b>
	The ECCCHD Quality Improvement (QI) Plan which provides context and a framework for quality improvement activities at the department. ECCCHD has an internal QI team that works to advance QI work at the department through supporting QI projects and training opportunities for staff.							
<b>Communications</b>	<b>None</b>	<b>All</b>	<b>\$181,044</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$181,044</b>	<b>1.74</b>
	ECCCHD aims to provide strategic, actionable, personalized, and equity-informed public health messages to all people in Eau Claire County, and to prompt action that will protect the health of individuals, families, and communities. ECCCHD has a internal communication team with participation from all divisions of the department. The Communication Team assists in planning social media, traditional media, and outreach events. Staff also are responsible for maintaining media relationships; creating appropriate, effective public health messages; and managing other communications activities.							

**Operation Division** leads, supports, and oversees operations for all divisions, including human resources, finances, and technical support.

Service or Program	Statutory Reference	Who is Served (estimate)	Total Cost	Minus Pass Through	Federal/State Grant	Fees/Other Revenue	Tax Levy & Fund Balance	FTE
<b>Leadership</b>	<b>WI 251.06, DHS 140</b>	<b>All</b>	<b>\$352,876</b>	<b>-</b>	<b>\$0</b>	<b>\$34,527</b>	<b>\$318,349</b>	<b>2.02</b>
	ECCCHD leadership includes Health Department Director/Health Officer, Assistant Director and Nursing Supervisor.							
<b>Finance</b>	<b>WI 251.06; DHS 140</b>	<b>All</b>	<b>\$146,178</b>	<b>-</b>		<b>\$13,811</b>	<b>\$132,367</b>	<b>1.35</b>
	ECCCHD budget management, annual audit, and accounting functions for complex federal, state, local, private funding sources.							
<b>Administrative Support</b>	<b>WI 251.06; DHS 140</b>	<b>All</b>	<b>\$300,133</b>	<b>-</b>		<b>\$27,622</b>	<b>\$272,511</b>	<b>3.10</b>
	ECCCHD administrative support and front desk support for the health department and county building.							
<b>Human Resources</b>	<b>WI 251.06; DHS 140</b>	<b>All</b>	<b>\$35,119</b>	<b>-</b>	<b>\$0</b>	<b>\$2,762</b>	<b>\$32,357</b>	<b>0.23</b>
	ECCCHD human resource services including recruitment, retention, workforce development, benefits, and employee support.							
<b>Interpreter Services</b>	<b>Various Federal Regulations</b>	<b>All</b>	<b>\$63,662</b>	<b>-</b>	<b>\$9,600</b>	<b>\$0</b>	<b>\$54,062</b>	<b>1.30</b>
	ECCCHD provides Spanish and Hmong interpreters for health department services and uses language line for interpretation in other languages.							
<b>Operational Costs</b>	<b>WI 251.06; DHS 140</b>	<b>All</b>	<b>\$632,787</b>	<b>-</b>	<b>\$0</b>	<b>\$59,387</b>	<b>\$573,400</b>	<b>0.00</b>
	ECCCHD non-personnel overhead costs such as rent, retiree health insurance, etc.							





**AGENDA**  
**Public Input Session – 2025 Budget**  
**Hosted by the Committee on Finance & Budget**

**Wednesday, September 4, 2024**

6:00 p.m.

Augusta Senior Center

616 W Washington St, Augusta, WI 54722

1. Call to Order and Confirmation of Meeting Notice
2. Introduction of Committee Members
3. Overview of County Budget Process / Discussion
4. Public Input Session
5. Adjourn Public Input Session
6. Adjourn Meeting

Prepared by: Amy Weiss

PLEASE NOTE: Upon reasonable notice, efforts will be made to accommodate the needs of individuals with disabilities through sign language, interpreters, remote access, or other auxiliary aids. Contact the clerk of the committee or Administration for assistance at (715) 839-5106. For additional information on ADA requests, contact the County ADA Coordinator at (715) 839-7335, (FAX) (715) 839-1669, TTY: use Relay (711) or by writing to the ADA Coordinator, Human Resources, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

**AGENDA**

**Public Input Session – 2025 Budget  
Hosted by the Committee on Finance & Budget**



**Thursday, September 26, 2024**

6:00 p.m.

Eau Claire Children's Theater  
1814 N Oxford Ave  
Eau Claire, WI 54703

1. Call to Order and Confirmation of Meeting Notice
2. Introduction of Committee Members
3. Overview of County Budget Process / Discussion
4. Public Input Session
5. Adjourn Public Input Session
6. Adjourn Meeting

Prepared by: Amy Weiss

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## **Fact Sheet – 08/28/2024 Board of Health Meeting**

### **Agenda Item 6.c Performance Measures**

Performance measures are part of the Eau Claire City-County Health Department’s overall performance management plan and processes. ECCCHD believes measuring agency performance and managing that performance through a deliberate and strategic process leads to improved organizational operations and ultimately improved community health. Our strategic plan and quality improvement plan are directly connected to our performance management plan.

Beginning in the spring of 2023, ECCCHD began updating the performance management process and measures. Each division updated their performance measures and worked to use measures that reflect the work each division is hoping to accomplish. Divisions were asked to consider what 5-7 measures would be most useful to tell the story of their work and would provide actionable feedback if not met. Division managers and their staff worked collaboratively to craft the resulting measures. The updated measures also include baseline and target measures to easily see if programs and services are meeting their performance metrics to prompt quality improvement actions if necessary.

Attached is the first page for the new performance management dashboard developed for these measures. It includes a brief description of each division’s measures, their target, and updates from the first half of 2024. It also includes color coding to quickly indicate if a target is being met. Green indicates the target is met and yellow indicates the target is not met. We will work with managers throughout 2024 to ensure the new measures are working in the way that is intended and refine them as necessary.

Lastly, because this new selection of measures is considerably pared down compared to previous years, a document that will track all the activities that are no longer captured in our performance measures was created. This document will serve as a basis for our big book annual report and activities will be updated annually.

*Prepared by Marisa Stanley, Operations Division*

**Eau Claire City-County Health Department Performance Measure Dashboard**

January 1 - June 30, 2024

		Target	Measure
<b>Clinical Services</b>	% of Patients Receiving a Form of Birth Control at FPC Visit	95%	68%
	Number of Visits to the Family Planning Clinic	550	394
	Contact Made with Referrals from HIV Partner Services	100%	100%
	Family Planning Clinic Client Satisfaction	90%	100%
	Percent of STI Cases Receiving Treatment	98%	97%
	Enrollment Changes in Wisconsin Well Woman Program*	5%	15%
<b>Communicable Disease</b>	Number of Communicable Disease Reports	1,500	652
	Number of Immunizations Administered	405	323
	Number of Reported Communicable Disease Outbreaks	22	14
	% of 2 Year Olds that Received Recommended Vaccines	77%	76%
<b>Community Health Promotion</b>	Number of Educational Presentations Conducted / Month	6	8
	Percent Change in Knowledge for Workshop Participants	30%	42%
	# of CHP Educational Materials Translated	4	0
	Percent of Retailers that Pass Alcohol Compliance Checks*	100%	85%
	Percent of Retailers that Pass Tobacco Compliance Checks*	100%	100%
	# of Events/Initiatives that Address Physical Design	4	8
	# of Policy/Practice Change Activities	4	7
<b>Environmental Science</b>	% Follow-up Actions Performed for Private Wells	100%	*
	Number of Water Sample Tests Performed	2,774	6,845
	% of New/Replaced Private Wells & Septic Systems Inspected	100%	99%
	Efforts for Improved Environmental Health Awareness	1	*
<b>Healthy Beginnings</b>	Percent of Comprehensive Lead Follow-up Offered	100%	100%
	Number of Nurse-Family Partnership Clients/Children	166	163
	Number of Nurse-Family Partnership Visits	500	696
	% of WIC Exclusive Breast Feeding Incidences at 6 Months	15%	21%
	Number of WIC Participants	1,396	1,307
	% WIC Participants Enrolled in their 1st Trimester	60%	53%
<b>Operations</b>	% of Employees Who Complete their Annual Training Plan*	100%	*
	Successful Audit Completion*	100%	*
	# of ECC Medical Reserve Corp Volunteer Hours	50	189
	Percent of ECCCHD Staff who have Completed ICS Training	100%	87%
	Employee Satisfaction Survey*	95%	*
<b>Policy and Systems</b>	Eau Claire Health Alliance Effectiveness*	50%	*
	ECCCHD Mentions in Media	144	56
	Social Media Engagement	4%	3%
<b>Regulation and Licensing</b>	Number of Partnership Opportunities Involved	2	3
	Number of Housing Inspections and Reinspections	300	325
	# of Houses Brought into Compliance with City of EC Code	80	94
	Repeat Violations at Recreational Water Facilities	< 10%	6%
	% of Retail Food Establishments with Risk Control Plan	20%	34%

\*Denotes an Annual Measure

**Fact Sheet—Board of Health Meeting 8-28-24**

**Agenda Item 6.d**

**Eau Claire Health Alliance Update**

**Community Health Improvement Plan Update**

On July 11<sup>th</sup>, the Eau Claire Health Alliance held a workshop to begin developing their 2025 Community Health Improvement Plan (CHIP). The CHIP will guide the work of the Health Alliance Action Teams over the next three years. Based on our prioritization process and discussion at the workshop, we've come up with multiple "buckets" for our 2025-2027 CHIP priorities (Community Connectedness and Mental Health, Nutrition and Physical Activity, Substance Misuse, and Linkages to Basic Needs --childcare, access to healthcare and housing). The first three groups will have a series of three meetings over the fall to review data, determine our goals, objectives, and strategies. As discussed at the workshop, the goals and strategies will consider impact of racism, ageism, ableism, and other divisions. The Linkages to Basic Needs group will meet once to do partnership mapping and determine how to connect to partners already supporting the work of housing, childcare and access to healthcare.

**2023 Annual Report**

The Eau Claire Health Alliance released it's 2023 Annual Report earlier this year. You can find the document [here](#). Please read it, share it, and get involved! Here's a few highlights:

- Created '[Connect with Me](#)' conversation starter cards, a set of cards that help adults have conversations with youth on a variety of topics
- Partnered with Visit Eau Claire on the Summer Essentials Pass to get people out, active, and visiting parks in Eau Claire County.
- Led the development of a tri-county Suicide Prevention Workgroup to collaborate on prevention strategies.
- Developed the [How to Quit Vaping](#) workbook, a guide to help youth quit vaping and distributed to schools, health care providers, and youth-serving providers in the county.

And much more!

**Chronic Disease Prevention Action Team –**

- Our action team worked to get community feedback about the name of the Eau Claire County Government Center Farmers Market. We shared a social media post and in our ECHA newsletter for people to vote on several name options. Based on community feedback, the market name is now Lake Street Farmers market.
- In April, the action team heard a short presentation from new member and Augusta Senior Center director, Cassandra Thompson about all the wonderful activities/programs they are doing at the center to help with nutrition, physical activity, mental health, transportation and more.
- The action team is working on social media messaging for Bike Week (the first week in June). Will be messaging to make sure bikers are being safe, as well as cars knowing how to safely share the road.
- The action team is partnering with Visit Eau Claire to promote their summer challenge called "Geau Outside". It's a free mobile pass that guides you to bike trails, swimming holes, picnic spots, waterfalls, tubing rentals, and more unique, beautiful locations in the Eau Claire area. By visiting these iconic destinations in the great outdoors, you can check in on the mobile pass, earn points, and win new swag that's perfect for exploring the outdoors. The challenge began on May 1<sup>st</sup> and goes throughout the year.



## Substance Misuse-

- Students from Augusta Middle School and Augusta High School presented at our March meeting about SAFE (Students Advocating for Excellence). SAFE groups focus on peer-to-peer education and advocacy about a variety of topics including substance misuse, mental health, and healthy relationships. The Augusta SAFE groups have done a great job educating their peers and the community about substance misuse, and we were grateful to hear more about their work. There are SAFE groups in all six public middle schools and five public high schools, and one private middle and high school in Eau Claire County. Over 100 students are participating in these groups this year.
- The Substance Misuse Action Team has two workgroups that each meet monthly:
  - The alcohol misuse workgroup received a mini-grant from Mayo Clinic Health System to print copies of the newly created [Little Recovery Handbook](#). This book highlights options for reducing substance use and has been distributed to health care providers to give to patients when substance misuse is a concern. The book has been distributed at locations throughout the county. A flyer, business card, and vinyl sticker have all been created with a QR code to promote the online version. Printed copies are also available in Spanish.
  - The drug misuse workgroup has reviewed data and researched current issues and community knowledge on methamphetamine. We have learned that meth has changed, and there is a need for community education and awareness of resources. Additionally, the group continues to support opioid and prescription drug misuse work:
    - [National Prescription Drug Take-Back Day](#) was April 27<sup>th</sup>. Members helped promote the event throughout Eau Claire County. In April, Wisconsinites ranked #1 in the nation during the Spring 2024 Drug Take-Back with a total of 55,122 pounds collected! Overall, Wisconsin had 286 collection sites. This included our own Altoona Police Department and the new location at the Eau Claire County Government Center, in partnership with the Eau Claire Sheriff's Office.
- The Substance Misuse Action Team is a recipient of the 2023 Marshfield Clinic Health System Outstanding Partner in Community Health award! This award recognizes partnerships that exemplify a high level of partnership and achievement as an essential part of creating healthier communities. Co-chair Renee Sommer and coordinator Alison Harder attended the Northwoods Coalition Summit in May to receive the award. Northwoods Coalition brings together substance misuse coalitions from northern and western Wisconsin and is supported by Marshfield Clinic Health System.



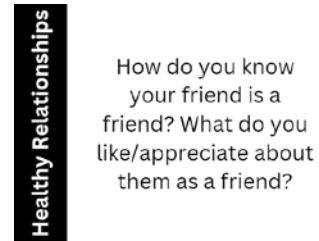
**Mental Health –**

- The action team worked with Rewired and Real to promote the [Unlocking Kindness challenge](#) that happened in May. About 2000 people participated in the challenge.
- In partnership with the Substance Misuse Action Team and UW-Eau Claire nursing students, our team distributed bar coasters in rural communities (~1500) with a mental health message and resource. The opposite side of the coaster has information about drinking responsibly and resources.
- Partnered with Eau Claire County SAFE students to create a social connection challenge, where students completed a set of actions that encourage social connection in their school and communities. SAFE students who completed the challenge were entered to win a gift card from Tactical Escape 101.
- The action team continues to work with Chippewa and Dunn counties on suicide prevention strategies. They are working on strategies related to means restriction and postvention resources.



**Healthy Relationship Promotion–**

- This action team has launched their updated Healthy Relationship Toolkit which is full of resources to help adults and youth with topics related to healthy relationships. [The toolkit](#) is now available on our Eau Claire Health Alliance website. Please share this resource with anyone who works with youth.
- The team continues to distribute ‘Connect with Me conversation starter cards’. These cards are adapted with permission from versions from the Wisconsin Department of Health Services and Missouri Department of Health and Senior Services. The purpose of the cards is to help start conversations with youth (middle school age and older) about a variety of topics, including building connections, taking action, technology, relationships, development, body image, mental health, substances, growing up, tough stuff and nutrition/physical activity. By having regular conversations with youth, you can help build trust, let youth feel safe to ask questions, and later come back if they need help. Having a trusted adult helps youth build resilience.
- The action team is working with a Nursing student from CVTC to develop a presentation and materials to present to facility and administration at their staff development day on October 9<sup>th</sup>.



**Eau Claire City-County Board of Health (2020-2024)**

**PRIORITIES**

1. **Maintain Health Department's fiscal stability**
2. **Support and advocate for public health priorities**
3. **Review new and changing community/Health Dept priorities**
4. **Ongoing BOH improvements**

**ACTIONS**

**Maintain Health Department's fiscal stability**

1. Annual update/review of BOH's fiscal policies and related responsibilities
  - a. Fund balance policy, HD fee setting and BOH budget approval process
2. Quarterly review of fiscal reporting (Jan/April/July/Oct)
3. Significant financial changes or decisions discussed at any monthly meeting

**Support and advocate for public health priorities**

1. Provide skill development training for BOH
  - a. Advocacy training to provide framework and process for engagement (April 22,2020)
2. Provide talking points for key priorities
3. Support WPHA/WALHDAB legislative priorities
  - a. Legislative update documents provided in monthly meeting packets
  - b. BOH copied on emails the Health Dept has sent to legislative officials
4. Engage with community partners/leaders to support community action on health priorities
5. Raise community and governmental policy makers' awareness of need to support "health lens" in decision-making
  - a. Confirm BOH role in Community Health Assessment
6. Raise awareness of upstream factors impacting health
7. Identify and share influencing tools available for BOH
  - a. Public health resources
  - b. Case studies
  - c. Examples of success in other communities

**Review new or changing community/Health Dept priorities**

1. Include quarterly BOH agenda item to update/review a running list of potential issues in community
2. Discuss populations impacted and data gaps
3. Discuss staffing and fiscal implications for Health Dept

**Ongoing BOH improvements**

1. Strive for diversity of BOH membership
2. Identify and prioritize BOH training opportunities and needs
  - a) Annual review of state statutes applicable to BOH



# EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT 2023-2025 STRATEGIC PLAN

## ●MISSION, VISION, & GUIDING PRINCIPLES●

### Mission

**Building a healthier community for all through prevention-focused programs and partnerships.**

### Vision

**A community where everyone can live a healthier life.**

### Guiding Principles

The Health Department's work is guided by five overarching principles:



#### **Collaboration**

We seek and value the diversity and contributions of our partners and community to improve health.



#### **Equity\***

We strive to ensure that access, resources, and opportunities are provided for all to succeed and grow.



#### **Integrity**

We act with the highest standards of public health practice in our work.



#### **Prevention**

We work proactively to reduce negative health outcomes and build resilience for when they occur.



#### **Quality**

We use data and evidence to provide programs and services that meet the needs of our community.

\*Adapted from the definition of Equity from the Office of Research Central at the University of Washington.

[Office of Research: Diversity, Equity, and Inclusion - UW Research \(washington.edu\)](https://research.washington.edu/diversity-equity-inclusion)

## •GOALS & STRATEGIES•

### Goal #1

**Engage the community and expand relationships in collaborative efforts to improve health**

#### « Strategy 1.1 »

Develop a clear understanding of partnership gaps and opportunities

#### « Strategy 1.2 »

Solicit feedback from the community on how the Health Department can better support health outcomes

#### « Strategy 1.3 »

Increase community and partner understanding and value of the Health Department

#### « Strategy 1.4 »

Add value to collaborative efforts through sustainable public health policy, systems, and environmental change

### Goal #2

**Strengthen our workforce and operational strategies to support quality programs and partnerships**

#### « Strategy 2.1 »

Understand current and future public health workforce needs

#### « Strategy 2.2 »

Prioritize retention through staff connectedness and professional development

#### « Strategy 2.3 »

Ensure financial sustainability for the Health Department

#### « Strategy 2.4 »

Advance data management to appropriately evaluate and improve programs

**From:** Hoven Consulting  
**Date:** August 14, 2024  
**RE:** August Primary Election Results

## Introduction

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Yesterday, August 13, the partisan primary election took place in Wisconsin. Voter turnout yesterday, which was 26 percent, was the highest presidential-year primary election turnout since 1964, according to the Wisconsin Elections Commission.

Hoven Consulting has drafted this memo to provide you with results for federal and state legislative races of interest. It is also important to note that new state legislative districts were put in place earlier this year via legislation that Governor Evers signed into law. As such, a number of state legislative races are more competitive this year.

As the year progresses, we will provide you with a post-general election report on the various races, including those at the federal level, as well as polling data.

## Federal Government Elections

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### ▪ U.S. Senate

#### Republican Primary

- **Eric Hovde (Winner):** 86.3%
- Charles Barman: 7.4%
- Rejani Raveendran: 6.3%

#### Democratic Primary

- **Tammy Baldwin (Winner)**
  - This was an uncontested race. She is the incumbent.

### ▪ U.S. House of Representatives – Key Races

#### Eighth Congressional District

- This district includes the Green Bay area, as well as the northern Fox Valley (Appleton, Kaukauna), and much of the rest of northeast Wisconsin. Winners are marked in bold font.

#### Republican Primary (*Special Election – Winner of November election takes office until January 2025*)

- **Tony Wied:** 43.5%
- Roger Roth: 32.5%
- Andre Jacque: 24.0%

#### Republican Primary (*Regular Election – Winner of November election takes office in January 2025*)

- **Tony Wied:** 41.3%
- Roger Roth: 33.9%

- Andre Jacque: 24.8%

### Democratic Primary

- **Kristin Lyerly (Winner)**
  - This was an uncontested race.

### Third Congressional District

- This district includes west central and south central Wisconsin, as well as portions of central Wisconsin. Communities in the district include Eau Claire, La Crosse, Platteville, Wisconsin Rapids, and Stevens Point. Winners are marked in bold font.

### Democratic Primary

- **Rebecca Cooke:** 50.0%
- Katrina Shankland: 41.2%
- Eric Wilson: 8.8%

### Republican Primary

- **Derrick Van Orden (Winner)**
  - This was an uncontested race. He is the incumbent.

## State Government Elections

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### ■ State Assembly

The following are the Assembly races in which incumbent members of the Assembly faced primary challenges. Winners are marked in bold font.

#### Assembly District 1 – Door and Kewaunee Counties

- **Rep. Joel Kitchens (R-Sturgeon Bay):** 77.2%
- Milt Swagel (R-Kewaunee): 22.8%
  - This is a 57% Republican district.

#### Assembly District 4 – Eastern Green Bay Suburbs and Portions of Oconto County

- **Rep. David Steffen (R-Green Bay):** 66.7%
- Darwin Behnke (R-Oconto): 33.3%
  - This is a 64% Republican district. It is notable that Darwin Behnke is the father of incumbent Rep. Elijah Behnke (R), who ran against Rep. Peter Schmidt (R-Bonduel) in nearby Assembly District 6.

#### Assembly District 6 – Northeast Wisconsin – Oconto, Shawano, and Menominee Counties

- **Rep. Elijah Behnke (R-Oconto):** 58.6%
- Rep. Peter Schmidt (R-Bonduel): 41.4%
  - This is a 66% Republican district. Rep. Behnke is moving into this district from Oconto County to run in this race. Rep. Schmidt faced some controversy in his first election in 2022 and, as such, some county Republican party organizations did not endorse his candidacy at that time.

#### Assembly District 19 – Milwaukee (Downtown and Lower East Side)

- **Rep. Ryan Clancy (D-Milwaukee):** 54.9%
- Jarrod Anderson (D-Milwaukee): 45.1%

- This is an 81% Democratic district. Rep. Clancy is one of two members of the Assembly socialist caucus. It is notable that Milwaukee Mayor Cavalier Johnson and Milwaukee County Board Chair Marcelia Nicholson have both endorsed Anderson in this race.

**Assembly District 24** – Western/Northern Milwaukee Suburbs (Menomonee Falls, Germantown)

- **Sen. Dan Knodl (R-Germantown):** 65.0%
- Rep. Janel Brandtjen (R-Menomonee Falls): 35.9%
  - This is a 58% Republican district. Brandtjen has become well known for making a number of controversial statements regarding the integrity of the 2020 election. Sen. Knodl was “drawn into” the same Senate district as Sen. Duey Stroebel (R-Saukville) and opted to run for this Assembly seat instead.

**Assembly District 35** – Northcentral Wisconsin (Merrill, Antigo, Tomahawk)

- **Rep. Calvin Callahan (R-Tomahawk):** 84.7%
- Todd Mayr (R-Antigo): 15.3%
  - This is a 65% Republican district.

**Assembly District 37** – Southcentral Wisconsin (Beaver Dam, Waupun, Fox Lake)

- **Rep. Mark Born (R-Beaver Dam):** 69.5%
- Steve Ryzewski (R-Beaver Dam): 30.6%
  - This is a 63.5% Republican district. It is notable that Rep. Born is the Assembly co-chair of the powerful, budget-writing Joint Committee on Finance.

**Assembly District 43** – Southcentral Wisconsin (Whitewater, Milton, Edgerton and portions of Janesville)

- **Rep. Scott Johnson (R-Jefferson):** 70.6%
- Dylan Kurtz (R-Janesville): 29.4%
  - This is a 55% Democratic district. First term Rep. Johnson was originally “drawn in” to a district with long-time Rep. Cindi Duchow (R-Delafield) and opted to run for this seat instead.

**Assembly District 55** – Oshkosh Area

- **Rep. Nate Gustafson (R-Fox Crossing):** 55.1%
- Rep. Michael Schraa (R-Oshkosh): 44.9%
  - This is a 59% Republican district. This race pitted 12-year Assembly veteran Rep. Schraa against first-term member Gustafson.

**Assembly District 57** – Central Wisconsin (Waupaca)

- **Rep. Kevin Petersen (R-Waupaca):** 63.1%
- Duane Wilson (R-Waupaca): 36.9%
  - This is a 67% Republican district. Rep. Petersen is also a member of the Assembly Republican leadership as the Assembly Speaker Pro Tempore.

**Assembly District 61** – Southeast Milwaukee Suburbs (Greendale, Hales Corners, Greenfield)

- **Rep. Bob Donovan (R-Greenfield):** 92.8%
- Martin Gomez (R-Milwaukee): 7.3%
  - This is a 51% Democratic district.

**Assembly District 67** – Northwest Wisconsin (Rice Lake, Chetek)

- **Rep. David Anderson (R-Rice Lake):** 78.1%
- Jimmy Swenson (R-Barron): 21.9%
  - This is a 63% Republican district.

**Assembly District 68** – Northwest Wisconsin (Bloomer, Park Falls, Ladysmith)

- **Rep. Rob Summerfield (R-Bloomer):** 63.6%
- Clifford Taylor (R-Ladysmith): 36.4%
  - This is a 67% Republican district. Rep. Summerfield is a member of the Assembly Republican leadership as the majority caucus chair.

**Assembly District 69** – Northcentral Wisconsin (Abbotsford, Medford, Thorp)

- **Rep. Karen Hurd (R-Thorp):** 57.2%
- Lori Voss (R-Abbotsford): 42.8%
  - This is a 70% Republican district. Rep. Hurd was “drawn in” to a predominantly Democratic Eau Claire area district with Rep. Jodi Emerson (D-Eau Claire) and, as such, moved into this new district to run for re-election.

**Assembly District 74** – Northwest Wisconsin (Hayward, Spooner)

- **Rep. Chanz Green (R-Grand View):** 56.9%
- Scott Harbridge (R-Radisson): 43.1%
  - This is a 59% Republican district.

**Assembly District 78** – Madison and Eastern Suburbs

- **Rep. Sheila Stubbs (D-Madison):** 65.9%
- Maia Pearson (D-Madison): 34.1%
  - This is an 81% Democratic district.

**Assembly District 80** – Madison and Western Suburbs

- **Rep. Mike Bare (D-Verona):** 78.4%
- Nasra Wehelie (D-Madison): 21.6%
  - This is a 74% Democratic district.

**Assembly District 86** – Northcentral Wisconsin (Marshfield, Marathon City)

- **Rep. John Spiros (R-Marshfield):** 43.3%
- Rep. Donna Rozar (R-Marshfield): 31.7%
- Trine Spindler (R-Stratford): 25.0%
  - This is an 86% Republican district. This race pitted second-term Rep. Rozar against 12-year veteran Rep. Spiros, as well as farmer and anti-wind/solar energy activist Spindler.

**Assembly District 99** – Far Western Milwaukee Suburbs (Oconomowoc, Chenequa, Hartland)

- **Rep. Barb Dittrich (R-Oconomowoc):** 63.0%
- Jeff Pfannerstill (R-Hartland): 37.0%
  - This is a 68% Republican district.

■ **State Senate**

The following are the Senate races in which incumbent members of the Senate faced primary challenges. Winners are marked in bold font.

**Senate District 4** – Northern Milwaukee County (Milwaukee, Glendale, Shorewood)

- **Rep. Dora Drake (D-Milwaukee):** 62.4%
- Rep. LaKeshia Myers (D-Milwaukee): 37.6%
  - This is an 84% Democratic district.

**Senate District 20** – Fond du Lac, West Bend, Saukville

- **Sen. Dan Feyen (R-Fond du Lac):** 64.4%
- Former Rep. Tim Ramthun (R-Kewaskum): 35.6%

- This is a 68% Republican district. Ramthun unsuccessfully ran in the Republican gubernatorial primary in 2022 and has become well known for making a number of controversial statements regarding the integrity of the 2020 election.

## State Constitutional Amendment Questions – August Primary

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The August 13 primary election ballot in Wisconsin included the following two “questions” – that is, whether the following two items should be added to the state constitution. The specific results are noted below. The winning side is marked in bold font.

- **Question 1 - Delegation of Appropriation Power:** Delegation of appropriation power. Shall section 35 (1) of article IV of the constitution be created to provide that the legislature may not delegate its sole power to determine how moneys shall be appropriated?
  - **No:** 57.5%
  - Yes: 42.5%
- **Question 2 - Allocation of Federal Moneys:** Allocation of federal moneys. Shall section 35 (2) of article IV of the constitution be created to prohibit the governor from allocating any federal moneys the governor accepts on behalf of the state without the approval of the legislature by joint resolution or as provided by legislative rule?
  - **No:** 57.5%
  - Yes: 42.5%

In short, the reason these constitutional amendments were on the primary election ballot was due to concerns of Legislative Republicans that Governor Tony Evers (D) has had a great deal of flexibility – without any legislative oversight – over the last few years to allocate tens of billions of dollars in federal ARPA (American Rescue Plan Act) funds for various purposes. ARPA was a federal effort to provide funding nationwide to respond to the COVID-19 pandemic.