

MOTION

I hereby move to amend the 2025-2029 Capital Improvement Plan for Fund 450 Parks & Recreation by adding \$5,000 in the year 2025 to fund lighting improvements at the Boyd Park Skatepark. To accommodate funding this program, Project # 406-005: Downtown Parking Ramp Demolition is reduced by \$5,000 in 2025.

Adopted,
July 9th, 2024

(SEAL) _____
President Emily K. Berge

(SEAL) _____
Acting City Manager David A. Solberg

(ATTESTED) _____
City Clerk Kristina M. Kuzma

MOTION

I hereby move to amend the 2025-2029 Capital Improvement Plan for Fund 450 Parks & Recreation by adding \$20,000 in the year 2025 to fund Public Arts Projects (Murals). To accommodate funding this program, Project # 406-003: Galloway Ramp Maintenance is reduced by \$20,000 in 2025.

Adopted,
July 9th, 2024

(SEAL) _____
President Emily K. Berge

(SEAL) _____
Acting City Manager David A. Solberg

(ATTESTED) _____
City Clerk Kristina M. Kuzma

MOTION

I hereby move to amend the 2025-2029 Capital Improvement Plan for Fund 434 Land, Buildings, & Equipment by adding \$250,000 in the year 2025 to fund Project # 434-037: Energy Efficiency Navigator. To accommodate funding this program, \$250,000 will be transferred from Project # 434-036: Flexible Housing Initiative.

Adopted,
July 9th, 2024

(SEAL) _____
President Emily K. Berge

(SEAL) _____
Acting City Manager David A. Solberg

(ATTESTED) _____
City Clerk Kristina M. Kuzma

MOTION

I hereby move to amend the 2025-2029 Capital Improvement Plan for Fund 434 Land, Building & Equipment by reducing Project # 434-036, Flexible Housing Initiatives by \$125,000 in its entirety, therefore reducing general fund usage within the plan and the expenditures.

Adopted,
July 09, 2024

(SEAL) _____
President Emily K. Berge

(SEAL) _____
Acting City Manager David A. Solberg

(ATTESTED) _____
City Clerk Kristina Kuzma

MOTION

I hereby move to amend the 2025-2029 Capital Improvement Plan for Fund 434 Land, Buildings, & Equipment by adding \$1,000,000 annually to fund 434-036: Flexible Housing Initiative, Affordable Housing for the years 2025-2029. To accommodate funding this program, Project # 406-006: Downtown Parking Replacement is reduced by \$5,000,000 in 2028.

Adopted,
July 9th, 2024

(SEAL) _____
President Emily K. Berge

(SEAL) _____
Acting City Manager David A. Solberg

(ATTESTED) _____
City Clerk Kristina M. Kuzma