



CITY OF
**EAU
CLAIRE**

**2025-2029
Capital Improvement Plan**

**Council Work Session #3
June 24, 2024**



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Work Session

- Overview
- Project Highlights
- Calendar



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Overview

- At its June 3, 2024 meeting, the City of Eau Claire Plan Commission reviewed and recommend the 2025-2029 Proposed CIP and ensured that the CIP is consistent with the City's Comprehensive Plan.
- The City of Eau Claire Transit Commission also approved and recommended the Transit related items within the 2025-2029 Proposed CIP at its meeting on June 19, 2024.

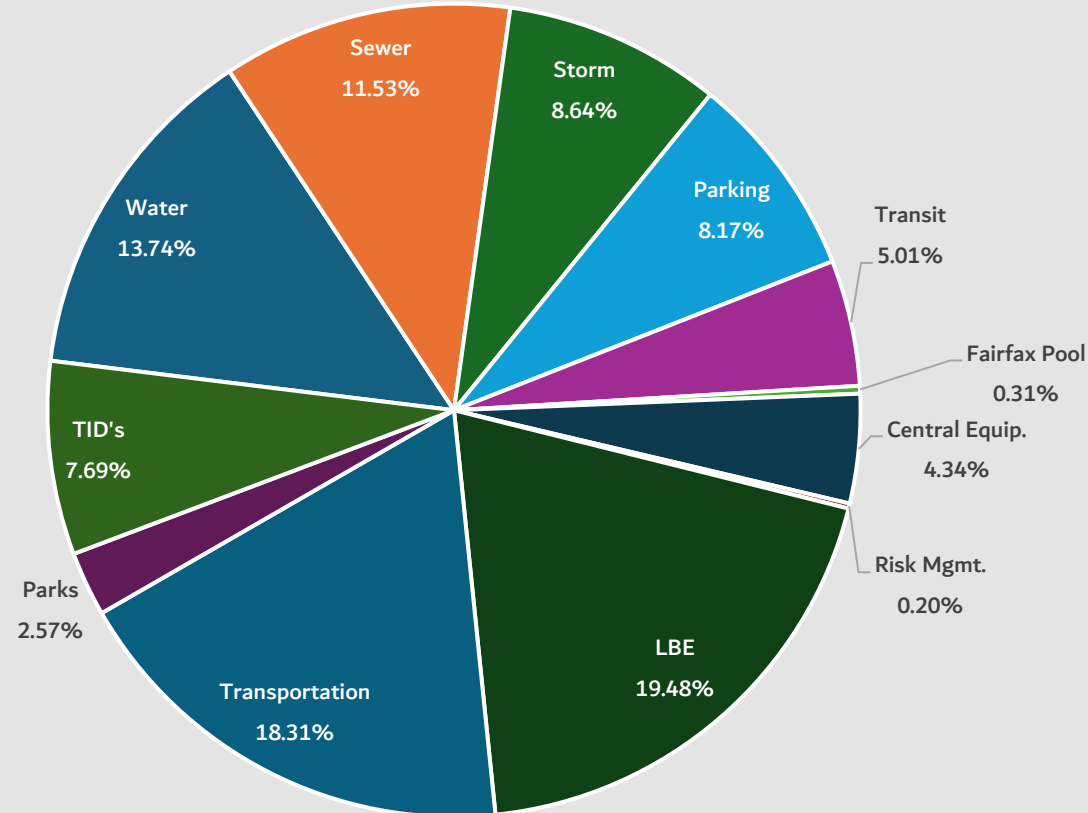


CITY OF
**EAU
CLAIRE**



2025-2029 CIP Overview

Proposed Capital Expenditure Distribution 2025-2029





CITY OF
**EAU
CLAIRE**



2025-2029 CIP Overview

Projected General Fund Usage



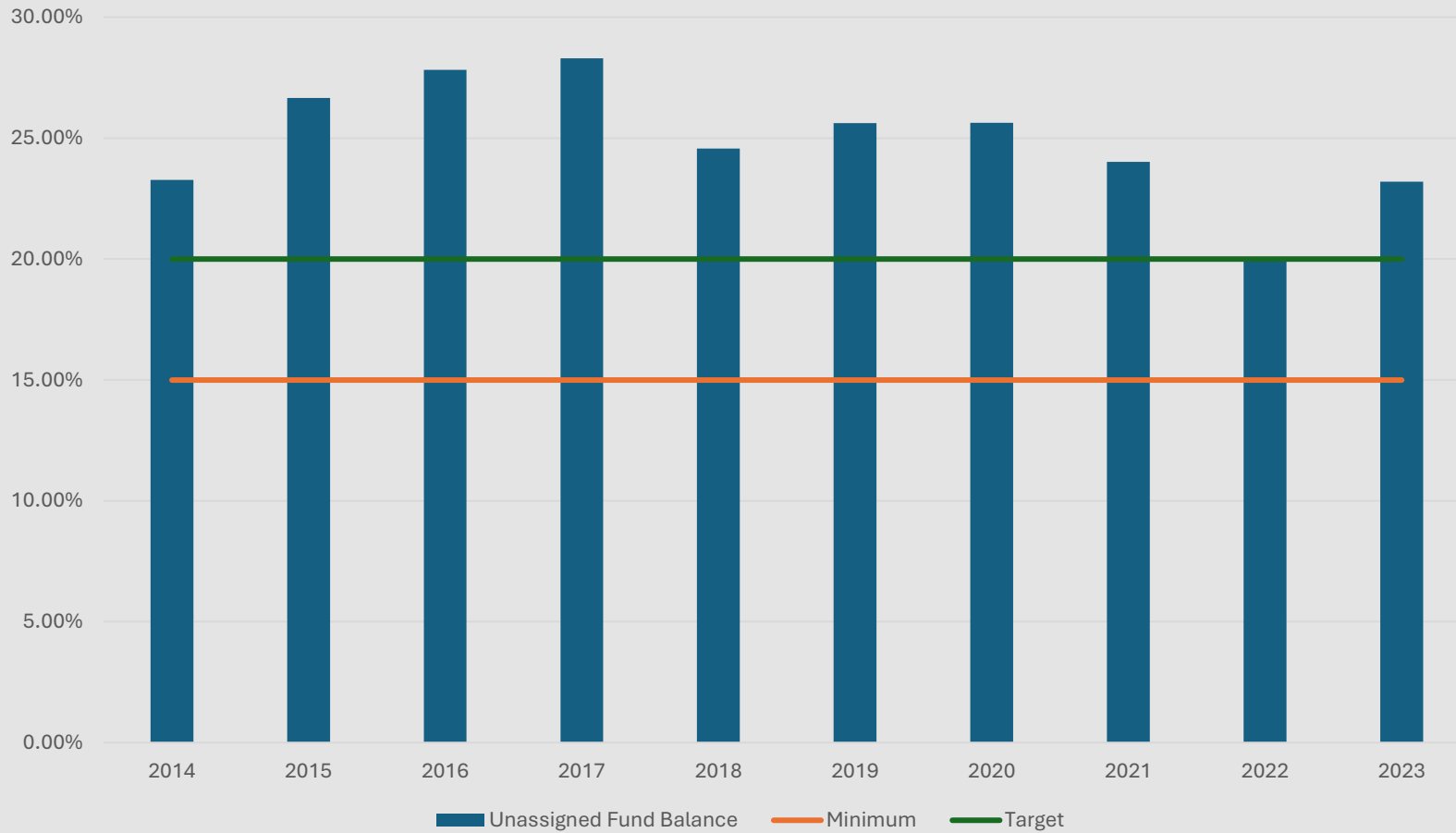


CITY OF
**EAU
CLAIRE**



2025-2029 CIP Overview

Unassigned Fund Balance as % of Subsequent Years Expenditures



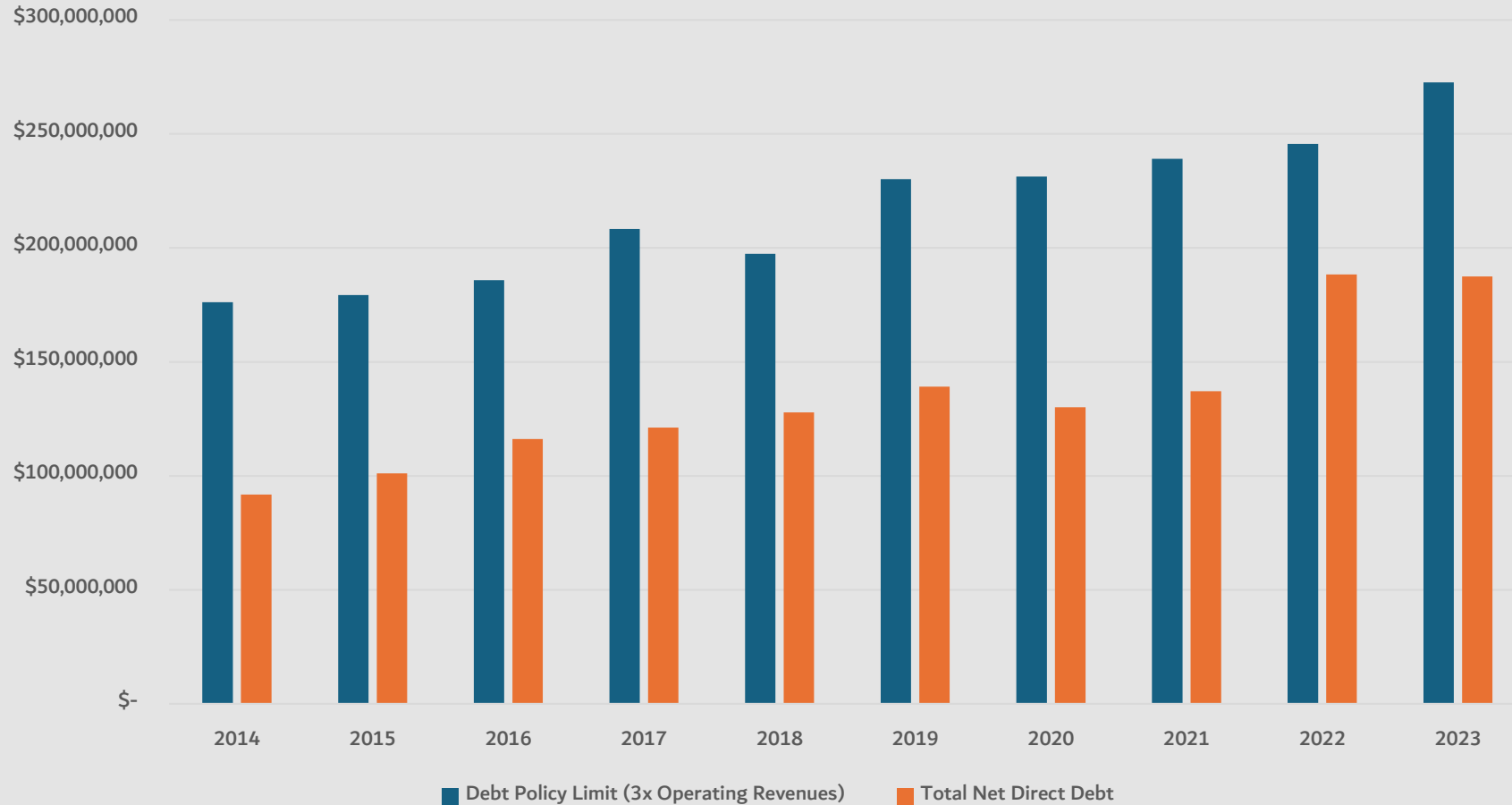


CITY OF
**EAU
CLAIRE**



2025-2029 CIP Overview

Debt Limit



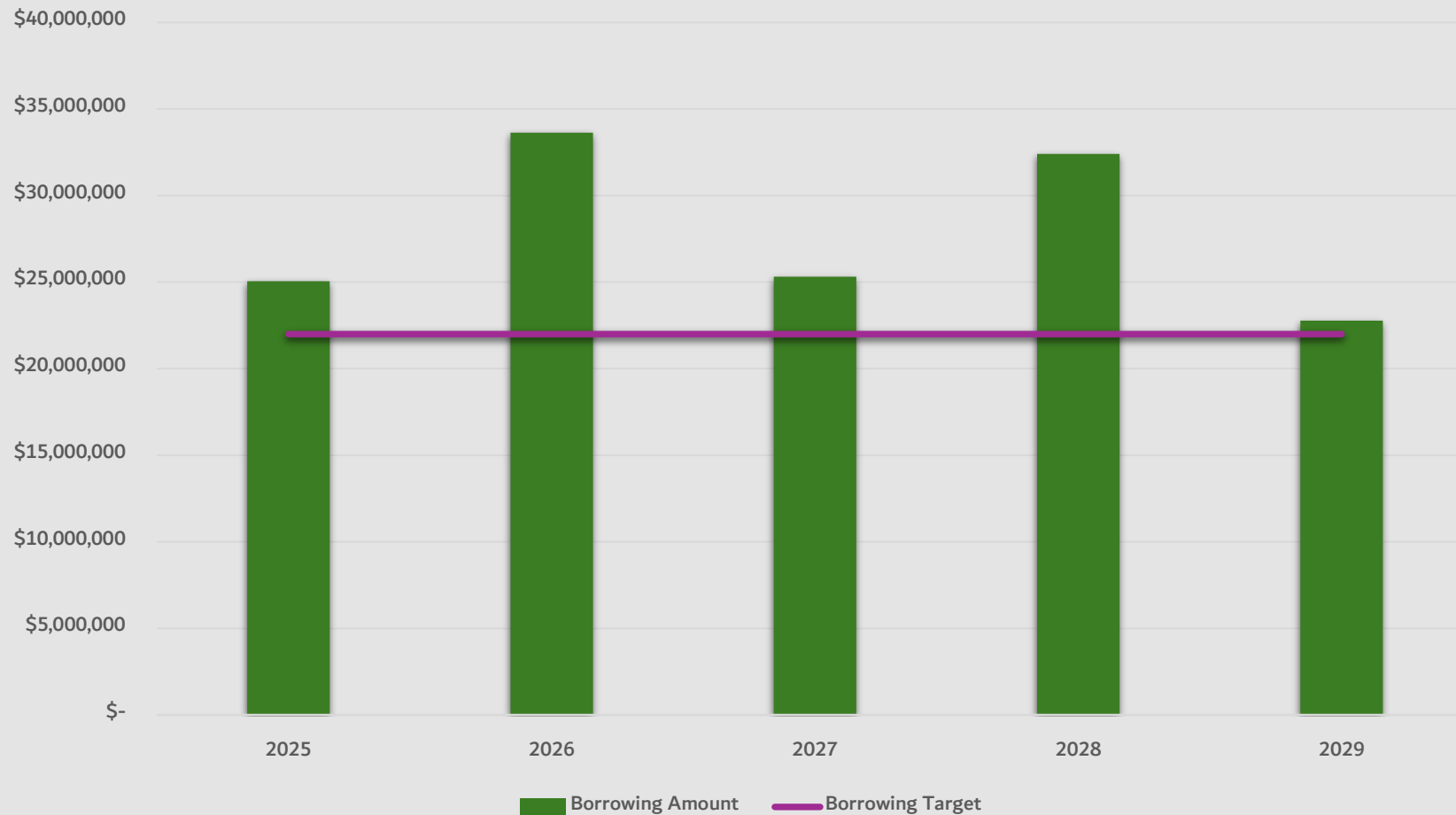


CITY OF
**EAU
CLAIRE**



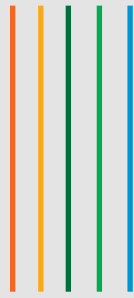
2025-2029 CIP Overview

General Obligation Debt





CITY OF
**EAU
CLAIRE**



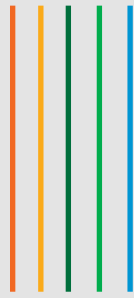
2025-2029 CIP Project Highlights

Water Fund

- City-Wide Water Main Replacements & Extensions
- Water System Expansion
- Chippewa River Crossing Water Main Addition
- Well #13 Replacement



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Project Highlights

Sewer Fund

- City-Wide Sewer Main Replacements & Extensions
- Sanitary Sewer System Expansion
- Sewer Headworks Rehabilitation



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Project Highlights

Storm Water Fund

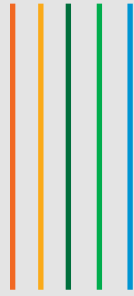
- City-Wide Storm Water Improvements
- Storm Sewer System Expansion

Parking Fund

- Downtown Parking Replacement
- Downtown Parking Ramp Razing



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Project Highlights

Public Transit

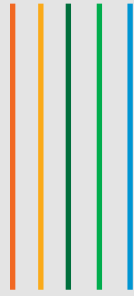
- Bus Replacements
- UWEC Transit Hub

Fairfax Municipal Pool

- Retaining Wall Replacement
- Changing Room Enclosure Replacement
- Waterslide Repairs



CITY OF
**EAU
CLAIRE**



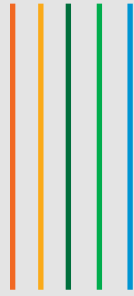
2025-2029 CIP Project Highlights

Central Equipment

- Vehicle Replacements
- Utilities Biosolids Haul Truck & Tanker
- Additional Police Vehicles



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Project Highlights

Land, Buildings, & Equipment

- City Buildings Remodel & Upgrades
- Public Safety Training Facility
- Fire Station #2 Remodel
- Management Information Systems
- Fire Department Pumper Truck Replacements
- Flexible Housing Initiative



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Project Highlights

Transportation Fund

- City-Wide Street & Sidewalk Improvements
- Railroad Safety Improvements
- State Transportation Projects
- Local Vehicle Registration Fee Program
- Traffic Signal Installation & Upgrades
- Farwell Street Reconfiguration



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Project Highlights

Parks & Recreation Fund

- Carson Park Historic Grandstand Improvements
- Playground Replacement
- Half Moon Lake Endothall Treatment
- Sport Court Replacement



CITY OF
**EAU
CLAIRE**



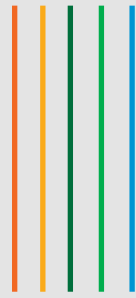
2025-2029 CIP Project Highlights

Tax Incremental District (TID) Funds

- TID #12 – Trail Improvements
- TID #15 – 20th Avenue Road Construction
- TID #17 – Street Construction
- TID #17 – Multimodal Overpass



CITY OF
**EAU
CLAIRE**

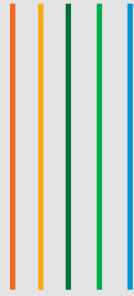


2025-2029 CIP Calendar

- **June 24th** – Public Discussion #1 on CIP
- **June 24th** – City Council CIP Work Session #3
- **June 26th** – Waterways & Parks Commission reviews CIP
- **July 1st** – Amendments to the CIP due from City Council
- **July 8th** – Public Discussion #2 on CIP
- **July 9th** – City Council votes on adoption of 2025-2029 Proposed Capital Improvement Plan



CITY OF
**EAU
CLAIRE**



2025-2029 CIP Work Session

Questions

