



CITY OF
**EAU
CLAIRE**

2025-2029

Capital Improvement Plan

Work Session with Department Directors

City of Eau Claire
City Council Work Session
5/28/2024



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2025-2029 CIP Overview

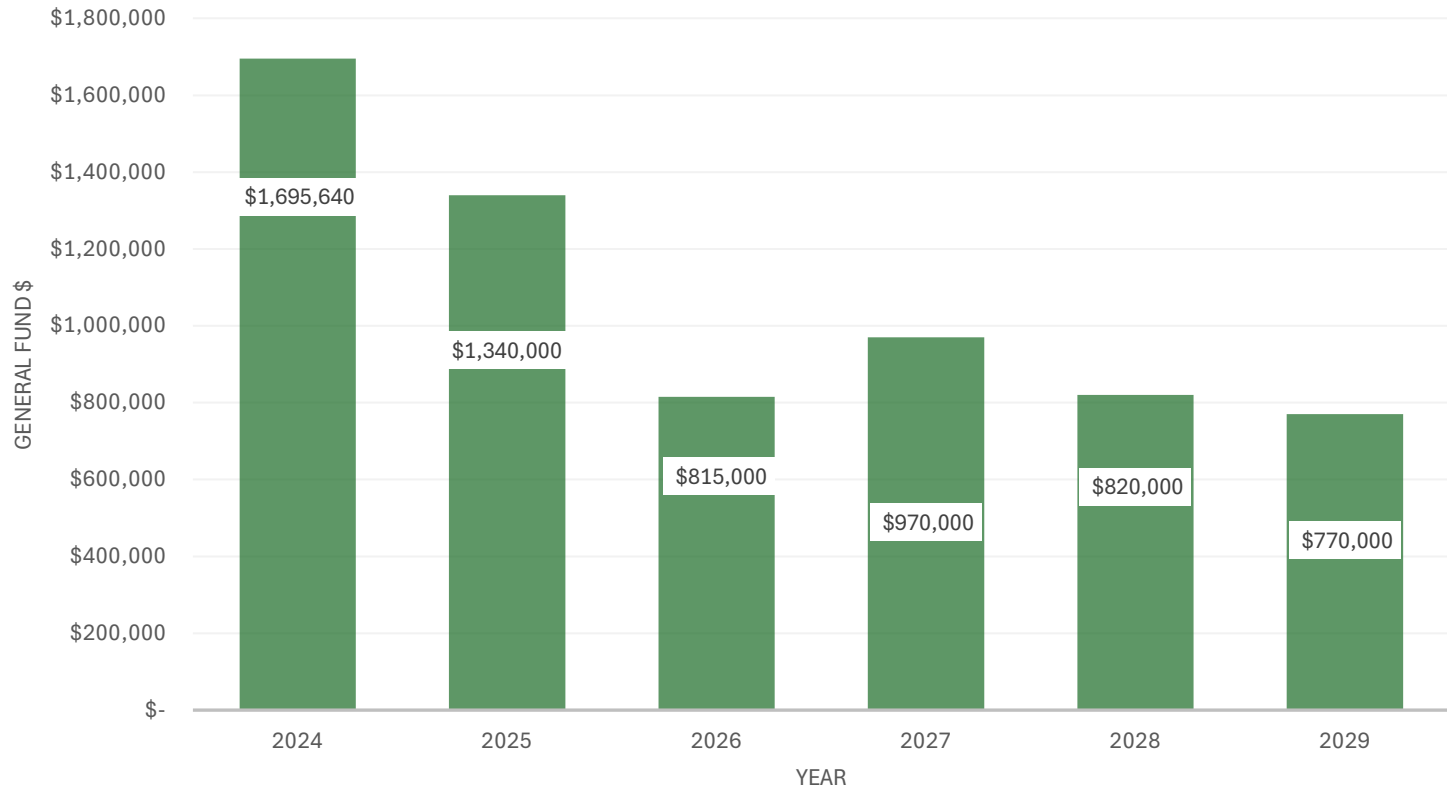
- New Projects for 2025
- Project Highlights
- Calendar & Location



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2025-2029 CIP Overview

General Fund Usage





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2025-2029 CIP Overview

General Obligation Debt





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2025-2029 CIP

New Projects within 2025-2029

- Water- Lime Tower Replacement \$800,000 - 2027
- Water – Damon Booster Station Retaining Wall - \$350,000 – 2029
- Sewer- Headworks Rehab (Includes Screw Pump rebuild) \$8,750,000 - 2026-2027

- Transit – Bus Stop Improvements \$20,000 – 2029
- Transit – Fleet Vehicle \$75,000 - 2029



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New Projects within 2025-2029

- Utilities Biosolids Haul Truck \$190,000 – 2025
- Utilities Biosolids Tanker Trailer \$100,000 - 2025
- Fleet Travel Vehicle \$60,000 - 2029
- 90' Track Lift \$140,000 – 2027
- Traffic Attenuator \$27,000 – 2026
- Fleet Diagnostic Repair Tool \$15,000 – 2025

- Electronic Polling Books \$160,000 – 2025
- Cemetery Columbarium \$210,000 – 2029



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New Projects within 2025-2029

- Fire Cardiac Monitors \$600,000 – 2027-2028
- Fire Extrication Gear \$45,000 – 2029
- Fire High Angle Equipment \$25,000 – 2029
- Fire Mobile Radios & Accessories \$100,000 – 2029
- Fire Self-Contained Breathing Apparatus \$1,380,000 - 2026
- Fire Turnout Gear \$310,000 – 2028-2029
- Forensic Drying Booth Replacement \$20,000 -2028
- Police Handgun and Gun Light Replacement \$85,000 – 2027



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2025-2029 CIP

New Projects within 2025-2029

- Fairfax – ADA Stair Replacement \$10,000 - 2027
- Fairfax – Security Fencing \$5,000 – 2025
- Fairfax – Basin Vacuum Replacement \$23,000 - 2028
- Fairfax – Pool Filter Media Replacement & Filtration Inspection \$49,000 – 2027
- Fairfax – Pool Shell & Waterslide Tower Painting \$185,000 - 2028-2029
- Fairfax – Sound System Replacement \$20,000 – 2026
- Fairfax – Waterslide Fiberglass repairs \$30,000 – 2025



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New Projects within 2025-2029

- Parks – Dock Replacements \$150,000 – 2029
- Parks – ADA Projects \$100,000 – 2027
- Parks - Parks Staining Projects \$75,000 - 2026/2029
- Parks – Carson Park Grandstand Improvements \$4,000,000 – 2025
- Parks – Mt. Simon Play Structure \$150,000 – 2025
- Parks – Shelter Roof Replacement \$150,000 – 2027/2029
- Parks – Sunnyview School Lead Abatement \$90,000 -2029



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New Projects within 2025-2029

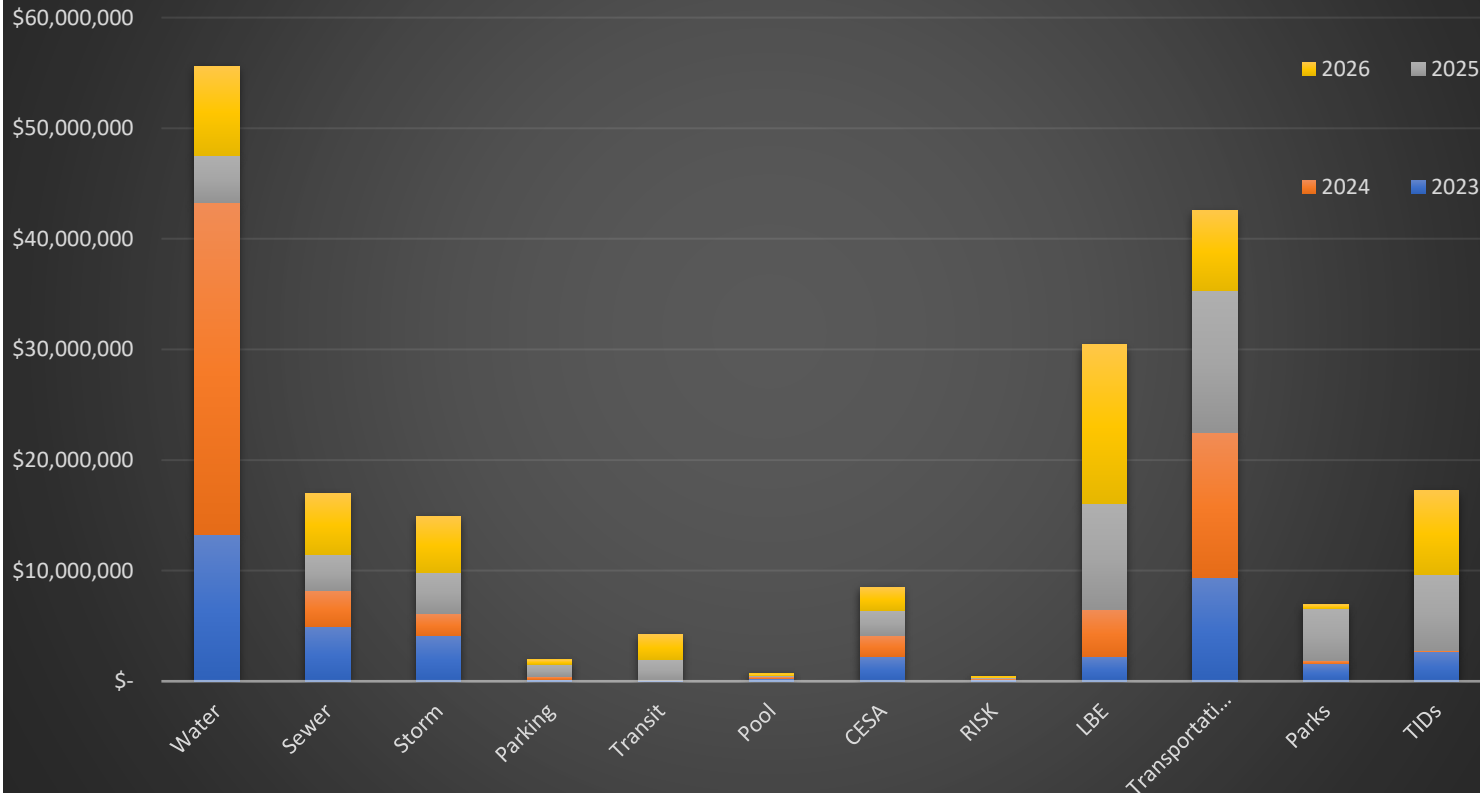
- TID 11 – Affordable Housing/Transit \$5,000,000 – 2025
- TID 17 – Street Construction Projects \$1,950,000 - 2025
- TID 17 – Multimodal Overpass \$6,000,000 – 2026
- Transportation - Farwell Street Reconfiguration \$1,000,000 – 2025
- Parking – Ramp Demolition \$3,775,000 - 2025-2027
- Parking – Parking Replacement \$16,300,000 2027-2028
- LBE – Urban Area Plans \$100,000 - 2026/2028
- LBE – Flexible Housing Initiative \$2,250,000 - 2025-2029



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2025-2029 CIP Fund Overview

4 Year Fund Expenses





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2025-2029 CIP Project Highlights

- Water Fund (p.7)
 - City-Wide Main Replacement
 - Emergency Backup Battery
 - Folsom Tower Painting
 - System, Supply & Treatment Evaluation



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2025-2029 CIP Project Highlights

- Sewer Fund (p. 23)
 - City-Wide Main Replacement
 - Headworks Rehabilitation
 - Flood Pump Replacement



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2025-2029 CIP Project Highlights

- Storm Water Fund (p. 32)
 - City-Wide System Improvements
 - Basin Acquisition/Development



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2025-2029 CIP Project Highlights

- Parking Fund (p. 37)
 - Galloway Ramp Maintenance
 - Downtown Parking Demolition
 - Downtown Parking Replacement
 - Galloway Ramp Electric Inverter and Security Rehab



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2025-2029 CIP Project Highlights

- Public Transit (p. 45)
 - Bus Replacements
 - UWEC Transit Hub
 - Surveillance Equipment
 - Computer Replacement



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2025-2029 CIP Project Highlights

- Fairfax Municipal Pool (p. 54)
 - Retaining Wall Replacement
 - Changing Room Enclosure Replacement
 - Pool Heater Replacement



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2025-2029 CIP Project Highlights

- Central Equipment (p. 68)
 - Vehicle Replacements
 - Additional Police Vehicles
 - Mini Paver



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2025-2029 CIP Project Highlights

- Land, Building & Equipment (p. 82)
 - City Buildings Remodel and Upgrades
 - Fire Station #2 Remodel
 - Backup Comm Center
 - Public Safety Training Facility
 - Radio Communications Equipment
 - Fire Pumper Truck Replacements
 - Comprehensive Plan Update



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2025-2029 CIP Project Highlights

- Transportation Fund (p. 129)
 - City-Wide Streets/Sidewalks
 - LVRF Program
 - City-Wide Trails
 - Transportation Highway Safety Improvements
 - State Transportation Projects



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2025-2029 CIP Project Highlights

- Parks & Recreation Fund (p. 144)
 - Playground Replacement
 - Sport Court Replacement
 - Owen Park Band Shell
 - Riverview North Pavilion Renovation



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2025-2029 CIP Project Highlights

- TID Funds (p. 165,168,170, 173)
 - TID #12-Trail Improvements
 - TID #15-20th Avenue Road Construction



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2025-2029 CIP Calendar

- **May 28th – City Council Work Session #2**
- **June 3rd – Plan Commission Reviews**
- **June 19th – Transit Commission Reviews**
- **June 24th – Public Discussion #1**
- **June 25th – City Council Work Session #3**
- **June 26th – Waterways & Parks Commission Reviews**
- **July 1st – Amendments due from City Council**
- **July 8th – Public Discussion #2**
- **July 9th – City Council Adopts 2025-2029 CIP**



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**2025-2029 CIP
Questions**

Questions