



402-002: Water-C/W Main Replacements & Extensions

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness

Type: Infrastructure-Replacement

Useful Life: 50+ Years

Category: Recurring

Priority Level: 2

Sources

402-002

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Promissory Notes-Self Supported | \$1,550,000 | \$1,550,000 | \$1,750,000 | \$1,800,000 | \$1,800,000 | \$8,450,000 |
| Operating Income: Water | \$1,550,000 | \$1,650,000 | \$1,750,000 | \$1,700,000 | \$1,700,000 | \$8,350,000 |
| TOTAL | \$3,100,000 | \$3,200,000 | \$3,500,000 | \$3,500,000 | \$3,500,000 | \$16,800,000 |

Description

This project provides for city-wide replacement of deteriorated and undersized water mains, valves, hydrants, and services in conjunction with the city-wide street reconstruction program. This project also provides for the extensions of the water main in localized areas that are not currently served by the water main.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safe and accessible water main to residents.



402-007: Water-Lead Service Replacement

2025-2029 Capital Improvement Plan

Project Information

Contact: Ben Spanel
Type: Infrastructure-Replacement
Useful Life: 50 Years
Category: Recurring
Priority Level: 2

Sources

402-007

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|
| Promissory Notes-Tax Supported | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$375,000 |
| Operating Income: Water | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$75,000 | \$375,000 |
| TOTAL | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$750,000 |

Description

In the past, the City assisted homeowners in the replacement of lead service lines on private property through grant funding received from the DNR. The assistance program expired in 2023, yet there are many lead services that remain. This funding provides for ongoing homeowner assistance after the DNR grant expired and future funding requirements are anticipated until there are no lead services remaining.

Justification

This request supports the City's strategic goals and objectives #2.

This request supports strategic goal #2 by replacing pipes containing lead, a product known to cause health issues.



402-008: Water-Water System Expansion

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 50+ Years
Category: Non-Recurring
Priority Level: 4

Sources

402-008

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|------|-------------|------|------|-------------|-------------|
| Promissory Notes-Self Supported | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$4,000,000 |
| TOTAL | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$4,000,000 |

Description

This project provides for a water main to be added to the city-wide water main distribution system by extending the existing system into newly annexed areas and locations where water service is requested.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safe and accessible water main to new residents and annexed areas of the City.



402-009: Water-Chippewa River Crossing

2025-2029 Capital Improvement Plan



Project Information

Contact: Ben Spanel
Type: Infrastructure-New
Useful Life: 45 Years
Category: Non-Recurring
Priority Level: 2

Sources

402-009

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|------|------|-----------|-------------|------|-------------|
| Operating Income: Water | \$0 | \$0 | \$214,000 | \$3,708,000 | \$0 | \$3,922,000 |
| TOTAL | \$0 | \$0 | \$214,000 | \$3,708,000 | \$0 | \$3,922,000 |

Description

The City's water distribution system includes a 30-inch water main that crosses the Chippewa River near the North Crossing Bridge. The main is the primary service to the west side of the city and has been broken twice since it was put in place in 1935. The construction of an additional water main north of Riverview Park, where the channel is narrower, will strengthen the system to serve additional industrial growth and enhance reliability.

Justification

This request supports the City's strategic goals and objectives #2.

This project was identified in the 2014 Water System Evaluation by SEH. It will be re-evaluated as part of the 2024 Water System Evaluation Update.



402-012: Water-System, Supply & Treatment Evaluation Update

2025-2029 Capital Improvement Plan

Project Information

Contact: Ben Spanel

Type: Infrastructure-Upkeep

Useful Life: 10 years

Category: Non-Recurring

Priority Level: 1

Sources

402-012

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|-----------|----------|------|------|------|-----------|
| Operating Income: Water | \$225,000 | \$50,000 | \$0 | \$0 | \$0 | \$275,000 |
| TOTAL | \$225,000 | \$50,000 | \$0 | \$0 | \$0 | \$275,000 |

Description

A water evaluation will look at the current conditions as well as the potential future growth and expansion of the water distribution system, the water supply, and the treatment system. It will assist the City of Eau Claire in managing, maintaining, and optimizing our water system into the future. The evaluation will provide recommendations and cost estimates for system improvements and facility updates to improve system operations and efficiency.

2025: Water evaluation

2026: Full-rate case study - Post PFAS facility construction

Justification

A water system, supply, and facility evaluation were last completed in 2014 by SEH. Nearly all of the recommendations from that evaluation have been addressed or are in the planning stages to be addressed. Over the past 10 years, the City of Eau Claire has seen substantial growth and expansion of the water system. An updated evaluation would provide valuable recommendations for system expansion and improvements, facility and treatment improvements, and potential future water supply requirements.

As the City of Eau Claire continues to be a desirable place to live and work, the water evaluation should be updated every 10 years.

This evaluation supports Eau Claire's strategic goal & objective #2 by continuing to plan and provide safe and functional infrastructure.



402-013: Water-Well #13 Replacement

2025-2029 Capital Improvement Plan

Project Information

Contact: Ben Spanel
Type: Infrastructure-Replacement
Useful Life: 50-years
Category: Non-Recurring
Priority Level: 1

Sources

402-013

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|------|-----------|-------------|------|------|-------------|
| Promissory Notes-Self Supported | \$0 | \$250,000 | \$3,000,000 | \$0 | \$0 | \$3,250,000 |
| TOTAL | \$0 | \$250,000 | \$3,000,000 | \$0 | \$0 | \$3,250,000 |

Description

During the last well rehabilitation project (2022) for Well #13 it was found that the well is approaching the end of its useful life (5 - 7 years). Well #13 was put into service in 1962. A new well will ensure that adequate pumping capacity is maintained.

Justification

This request supports the City's strategic goals and objectives #2.

This request supports strategic goal #2 by continuing to provide an uninterrupted safe supply of water to our customers.



404-001: Sewer-C/W Main Replacements & Extensions

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 50+ Years
Category: Recurring
Priority Level: 1

Sources

404-001

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Operating Income: Sewer | \$2,600,000 | \$2,700,000 | \$2,800,000 | \$3,000,000 | \$3,000,000 | \$14,100,000 |
| TOTAL | \$2,600,000 | \$2,700,000 | \$2,800,000 | \$3,000,000 | \$3,000,000 | \$14,100,000 |

Description

This project provides for the city-wide replacement of deteriorated and undersized sanitary sewer mains, manholes, and services in conjunction with the city-wide street reconstruction program. This project also provides for the minor extensions of sanitary sewer main in localized areas that are not currently served with the sanitary sewer.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safe and accessible sanitary sewer to new residents and annexed areas of the City.



404-003: Sewer-Sanitary Sewer System Expansion

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 50+ Years
Category: Non-Recurring
Priority Level: 3

Sources

404-003

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|------|-------------|------|------|-------------|-------------|
| Operating Income: Sewer | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | \$5,000,000 |
| TOTAL | \$0 | \$2,500,000 | \$0 | \$0 | \$2,500,000 | \$5,000,000 |

Description

This project provides for sanitary sewer main and lift stations to be added to the city-wide sanitary sewer collection system by extending the existing system into newly annexed areas and locations where sanitary sewer service is requested. This project assumes one lift station constructed to accompany a large-diameter sanitary sewer main.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by allowing for infrastructure expansion to serve areas that do not currently have sewer service.



404-006: Sewer-Timber Creek Lift Station Replacement

2025-2029 Capital Improvement Plan

Project Information

Contact: Ben Spanel

Type: Infrastructure-Replacement

Useful Life: 50 Years

Category: Non-Recurring

Priority: 3

Sources

404-006

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|----------------------------------|------|----------|-----------|------|------|-----------|
| Operating Income: Sewer | \$0 | \$80,000 | \$699,000 | \$0 | \$0 | \$779,000 |
| Sewer Equipment Replacement Fund | \$0 | \$0 | \$101,000 | \$0 | \$0 | \$101,000 |
| TOTAL | \$0 | \$80,000 | \$800,000 | \$0 | \$0 | \$880,000 |

Description

The Timber Creek Lift Station was installed by a housing developer as a privately owned pumping station. In an effort to save money, the station is inferior and is not constructed to City standards. Due to many issues over the years, the City took over ownership of the station to provide some reliability to the residents that it serves. The station is a source of many issues and is of concern to the City that damage may occur to homes in the event of a backup. Replacement of the station with a new one that meets current City specifications will eliminate the concerns.

Justification

This request supports the City's strategic goals and objectives #2.

This request supports strategic goal #2 by providing reliable infrastructure.



404-007: Sewer-Headworks Rehabilitation

2025-2029 Capital Improvement Plan



Project Information

Contact: Ben Spanel
Type: Asset-Replacement
Useful Life: 20 Years
Category: Non-Recurring
Priority Level: 1

Sources

404-007

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|----------------------------------|------|-----------|-------------|------|------|-------------|
| Operating Income: Sewer | \$0 | \$250,000 | \$7,000,000 | \$0 | \$0 | \$7,250,000 |
| Sewer Equipment Replacement Fund | \$0 | \$0 | \$1,500,000 | \$0 | \$0 | \$1,500,000 |
| TOTAL | \$0 | \$250,000 | \$8,500,000 | \$0 | \$0 | \$8,750,000 |

Description

The Headworks building requires major updates. This is the most critical part of the wastewater treatment process as it lifts all the water to the plant for treatment. It has been identified in the 2024 WWTP facilities plan. Bringing in innovative and new technology this project will increase efficiencies while addressing failing equipment. This project will be replacing screw pumps, motors, and gearboxes. Utilities will be replacing screening equipment, new compactors, and hydraulic concerns. While also giving The Plant more accurate influent flow measurement and sampling for increased accuracy of the whole treatment process.

Justification

This request supports the City's strategic goals and objectives #2.

Will ensure the effective and efficient operation of the Waste Water Treatment Plant.



405-002: Storm-C/W Storm Water Improvements

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure-Replacement
Useful Life: 50 Years
Category: Recurring
Priority Level: 2

Sources

405-002

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Operating Income: Storm Water | \$1,600,000 | \$1,650,000 | \$1,750,000 | \$1,850,000 | \$1,850,000 | \$8,700,000 |
| Promissory Notes-Self Supported | \$1,600,000 | \$1,350,000 | \$1,750,000 | \$1,850,000 | \$1,850,000 | \$8,400,000 |
| TOTAL | \$3,200,000 | \$3,000,000 | \$3,500,000 | \$3,700,000 | \$3,700,000 | \$17,100,000 |

Description

This project provides for city-wide replacement and upgrades of deteriorated and undersized storm sewer mains and conveyance systems in conjunction with the city-wide street reconstruction program. This project also provides for the extensions of storm sewer mains and conveyance systems in localized areas that are not currently served by the storm sewer main.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safe, accessible, and environmentally sensitive storm sewers to residents.



405-003: Storm-Basin Acquisition/Development

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 50 Years
Category: Non-Recurring
Priority Level: 2

Sources

405-003

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------|-----------|------|------|-----------|------|-------------|
| Operating Income: Storm Water | \$500,000 | \$0 | \$0 | \$530,700 | \$0 | \$1,030,700 |
| TOTAL | \$500,000 | \$0 | \$0 | \$530,700 | \$0 | \$1,030,700 |

Description

Stormwater detention basins are designed to reduce peak runoff rates and protect property from flooding. Stormwater basins are vital to the efficient functioning of a stormwater system.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing environmentally sensitive stormwater treatment areas to the city.



405-004: Storm-Sewer System Expansion

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 50+ Years
Category: Non-Recurring
Priority Level: 3

Sources

405-004

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|------|-------------|------|------|-------------|-------------|
| Promissory Notes-Self Supported | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$4,000,000 |
| TOTAL | \$0 | \$2,000,000 | \$0 | \$0 | \$2,000,000 | \$4,000,000 |

Description

This project provides for storm sewer main and conveyance systems to be added to the city-wide storm sewer conveyance system by extending the existing system into newly annexed areas and locations where storm sewer service is requested.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safe, accessible, and environmentally sensitive storm sewers to new residents and annexed areas of the city.



406-003: Parking-Galloway Ramp Maintenance

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure-Upkeep
Useful Life: 10 Years
Category: Recurring
Priority Level: 1

Sources

406-003

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------|-----------|------|------|------|----------|-----------|
| Operating Income: Parking | \$100,000 | \$0 | \$0 | \$0 | \$30,000 | \$130,000 |
| TOTAL | \$100,000 | \$0 | \$0 | \$0 | \$30,000 | \$130,000 |

Description

This project provides proactive and routine maintenance for the Galloway Street Ramp. In order to keep the ramp in the condition expected by the public and avoid costly repairs in the future that could have been prevented by methodical maintenance. Typical maintenance needs are waterproofing, sealing, drainage, paint, joint maintenance, and electrical repairs. Costs for a seal coat are included in 2025 if needed based on the degradation of the deck surface.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets these goals by providing cost-effective maintenance to the Galloway Ramp extending the life of the ramp in the most cost-effective manner possible.



406-004: Parking-Galloway Ramp-Electric Inverter and Security System Rehabilitation

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure-Upkeep
Useful Life: 10 Years
Category: Non-recurring
Priority Level: 2

Sources

406-004

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------|------|------|------|-----------|------|-----------|
| Operating Income: Parking | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 |
| TOTAL | \$0 | \$0 | \$0 | \$150,000 | \$0 | \$150,000 |

Description

The Galloway Ramp was opened in 2016. This project replaces the electrical inverter and makes security system rehabilitations necessary due to the electrical and security system ages.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safety and efficiency to city parking facilities through technology.



406-005: Parking-Downtown Parking Ramp Demolition

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Category: Non-Recurring
Priority Level: 1

Sources

406-005

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-----------|-----------|-------------|------|------|-------------|
| Promissory Notes-Tax Supported | \$700,000 | \$275,000 | \$2,800,000 | \$0 | \$0 | \$3,775,000 |
| TOTAL | \$700,000 | \$275,000 | \$2,800,000 | \$0 | \$0 | \$3,775,000 |

Description

The Graham Riverside Parking Deck was constructed in 1984, and it's nearing the end of its useful life. In 2018, the City completed structural improvements to maintain the deck in operations for five additional years. These measures are at the end of their time now. This proposed project would consist of razing the Graham Riverside parking deck in 2025 after the Transit Transfer Center becomes operational and then grading the site.

The Gibson Street Parking Ramp was constructed in 1972 and is also nearing the end of its useful life. Due to the size of the parking ramp, and due to the fact the ramp is connected to nearby buildings, the razing will require extensive preparation and planning.

2025: \$700,000 - Graham Riverside Parking Deck razing
2026: \$275,000 - Design for Gibson Parking Ramp razing
2027: \$2,800,000 - Razing of the Gibson Parking Ramp

Justification

This request supports the City's strategic goals and objectives #1 & #2.

This request meets the above goals by removing infrastructure that is at the end of its life and providing a future site for potential economic development.



406-006: Parking-Downtown Parking Replacement

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness

Type: City Facility - Replacement

Useful Life: 50-years

Category: Non-Recurring

Priority Level: 1

Sources

406-006

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|------|------|-------------|--------------|------|--------------|
| Promissory Notes-Tax Supported | \$0 | \$0 | \$1,300,000 | \$15,000,000 | \$0 | \$16,300,000 |
| TOTAL | \$0 | \$0 | \$1,300,000 | \$15,000,000 | \$0 | \$16,300,000 |

Description

The Gibson Street ramp was constructed in 1972, and it's nearing the end of its useful life. This project funds the design and construction of a scaled-back parking structure. The City will be performing a downtown parking study in 2024. The results of this parking study will help guide the direction of future downtown parking infrastructure.

2027: \$1,300,000 Design for new parking structure.

2028: \$15,000,000 Construction of parking deck structure in downtown.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing safe public parking infrastructure.



408-001: Transit-Replacement Buses

2025-2029 Capital Improvement Plan



Project Information

Contact: Ty Fadness

Type: Asset-Replacement

Useful Life: 12 Years

Category: Non-Recurring

Priority Level: 1

Sources

408-001

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Intergovernmental: Federal Aid | \$1,520,000 | \$1,596,000 | \$1,675,800 | \$1,759,600 | \$1,847,600 | \$8,399,000 |
| Promissory Notes-Tax Supported | \$380,000 | \$399,000 | \$418,950 | \$439,900 | \$461,900 | \$2,099,750 |
| TOTAL | \$1,900,000 | \$1,995,000 | \$2,094,750 | \$2,199,500 | \$2,309,500 | \$10,498,750 |

Description

Replace transit buses in the following sequence:

2025 - Replace two full diesel transit buses from 2011 with two new diesel hybrid buses.

2026 - Replace two full diesel transit buses from 2011 with two new diesel hybrid buses.

2027 - Replace one diesel transit bus from 2011 and one existing hybrid bus from 2013 with two new diesel hybrid buses.

2028 - Replace two existing hybrid buses from 2013 with new hybrid buses.

Per FTA requirements, transit buses have a useful life of 12 years.

To help meet the 2050 carbon-neutral goal, transit will work to convert its fleet from diesel to hybrid diesel. These replacement buses will be necessary to accomplish this and maintain community transit service. The transit division desires to transition to a fully electric bus; however, current infrastructure constraints prohibit this from happening in the coming years.

It is anticipated that the Federal 5339 grant will cover 80 percent of the cost.

Justification

This request supports the City's strategic goals and objectives #2 and #4.

Replacing vehicles outside of their useful life allows for more reliable service to the community.



408-006: Transit-Bus Stop Improvements

2025-2029 Capital Improvement Plan



Project Information

Contact: Ty Fadness
Type: Infrastructure-New
Useful Life: 20 Years
Category: Recurring
Priority Level: 7

Sources

408-006

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---|------|------|------|------|----------|----------|
| Intergovernmental: Federal Aid | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$16,000 |
| General Obligation Promissory Notes-One-Year Plus | \$0 | \$0 | \$0 | \$0 | \$4,000 | \$4,000 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 |

Description

The City of Eau Claire currently has over 550 bus stops. Increasing ADA accessibility on those bus stops has been identified as an important initiative. This money will be used to add concrete pads to bus stops as well as adding bus shelters at high-boarding bus stops that do not have a building nearby to wait for the bus in during inclement weather.

It is anticipated that the Federal 5339 grant will cover 80 percent of the cost.

Justification

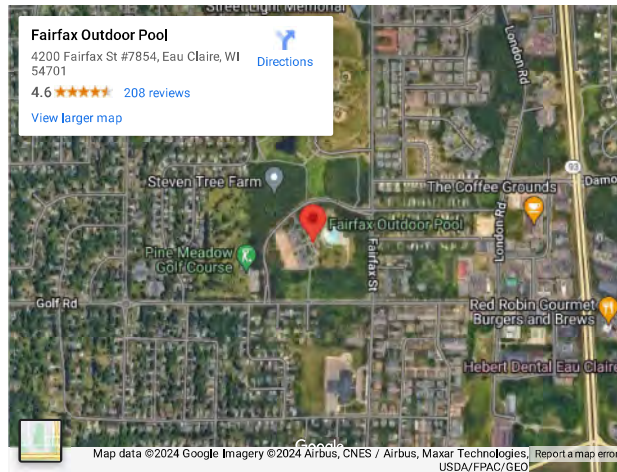
This request supports the City's strategic goals and objectives #2, #4, and #5.

Improving bus stops will improve the experience people have using transit in our community.



412-001: Fairfax-Retaining Wall Replacement

2025-2029 Capital Improvement Plan



Project Information

Contact: Patrick Newkirk
Type: City Facility-Upkeep
Useful Life: 15 Years
Category: Non-Recurring
Priority Level: 1

Sources

412-001

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|------|-----------|------|------|------|-----------|
| Transfer from Community Enhancement | \$0 | \$141,000 | \$0 | \$0 | \$0 | \$141,000 |
| TOTAL | \$0 | \$141,000 | \$0 | \$0 | \$0 | \$141,000 |

Description

This project will replace the retaining wall and stairs from the main deck level to the waterslide deck level below the waterslide at Fairfax Pool.

Justification

This request supports the City's strategic goals and objectives #2; provide safe, functional and accessible infrastructure.

The retaining wall supporting the current waterslide structure is failing and in need of replacement. The existing wall blocks have become porous and are crumbling and falling out which leads to sand/dirt covering the pool deck around this wall. This sand is coming from the ground being held back by the retaining wall and this ground supports the waterslide tower structure. During the 2021 waterslide inspection, replacement of this retaining wall was recommended to ensure the structural integrity of the waterslide tower. The next 5 year state code waterslide inspection is due in 2026 and this project will ensure the retaining wall is addressed in time for the inspection.



412-011: Fairfax-Pool Shell & Waterslide Tower Structure Painting

2025-2029 Capital Improvement Plan

Project Information

Contact: Patrick Newkirk
Type: City Facility-Upkeep
Useful Life: 5 Years
Category: Non-Recurring
Priority Level: 4

Sources

412-011

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|------|------|------|----------|-----------|-----------|
| Transfer from Community Enhancement | \$0 | \$0 | \$0 | \$40,000 | \$145,000 | \$185,000 |
| TOTAL | \$0 | \$0 | \$0 | \$40,000 | \$145,000 | \$185,000 |

Description

This project will repaint the shells of the main pool and dive well as well as the steel support structures of the waterslide tower at Fairfax Pool.

Justification

This request supports the City's strategic goals and objectives #2; provide safe, functional and accessible infrastructure.

Repainting of the pool shells and waterslide and diving board tower structures is necessary every 5 years to prevent corrosion of the metal support structures for these popular facility amenities. The waterslide is required to be inspected every 5 years to meet state code requirements, and the work on the tower structure in this project contributes to ongoing safe structural integrity. This project was last completed in 2024 and will be needed again in 2030. Funding is intended to be split over three years, with project completion occurring in the third project year (2030).



434-003: LBE-Land Acquisition Reserve

2025-2029 Capital Improvement Plan

Project Information

Contact: Kitzie Winters

Type: Asset-New

Useful Life: 10 Years

Category: Recurring

Priority Level: 1

Sources

434-003

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| Promissory Notes-Tax Supported | \$100,000 | \$100,000 | \$100,000 | \$500,000 | \$750,000 | \$1,550,000 |
| TOTAL | \$100,000 | \$100,000 | \$100,000 | \$500,000 | \$750,000 | \$1,550,000 |

Description

The land acquisition reserve account provides a reserve for the purchase of land needed for green space and other City projects as identified in the Comprehensive Plan, Waterways Plan, and Parks Plan.

Justification

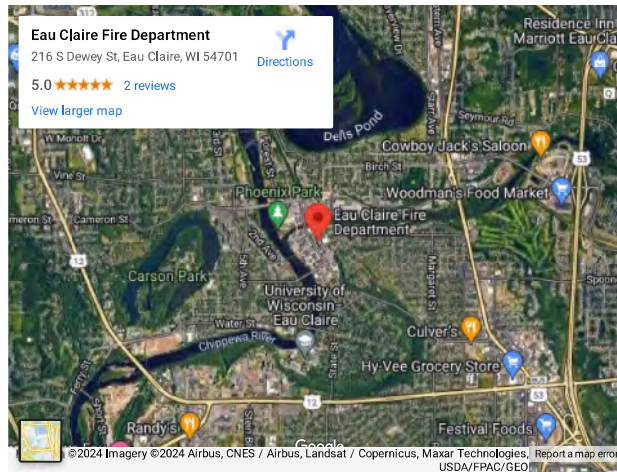
This request supports the City's strategic goals and objectives #1 and #3.

This project meets this goal by expanding the scope for which economic development can occur.



434-018: LBE-Fire Station #2 Remodel

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness
Type: Infrastructure - New
Useful Life: 50 years
Category: Non-Recurring
Priority Level: 2

Sources

434-018

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-------------|-------------|------|------|------|--------------|
| Promissory Notes-Tax Supported | \$2,000,000 | \$8,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |
| TOTAL | \$2,000,000 | \$8,000,000 | \$0 | \$0 | \$0 | \$10,000,000 |

Description

Fire Station #2 is approaching the end of its useful life; it was built in 1941. A recent structural and systems review requires either a remodel or a replacement of the existing fire station. The City is pursuing federal grants as a funding source for the potential move of Fire Station #2. A siting study indicated the optimum location for a replacement fire station is on the west side of the Chippewa River, near Madison Street / Mayo Clinic. A new fire station could be built within a parking structure near the intersection of 5th Avenue and Madison Street.

The breakdown for costs are as follows:

2025 - \$ 2,000,000 Design

2026 - \$ 8,000,000 Construction

Justification

This request supports the City's strategic goals and objectives #2 and 3.

This request meets these goals by providing safe public safety infrastructure and creating efficiencies to maximize the organizational potential of the Fire Department.



434-020: LBE-Comprehensive Plan Update

2025-2029 Capital Improvement Plan

Project Information

Contact: Aaron White

Type: Professional Services

Useful Life: 10 Years

Category: One-time

Priority Level: 2

Sources

434-020

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|----------------------------|-----------|------|------|------|------|-----------|
| Transfer from General Fund | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |
| TOTAL | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

Description

The Eau Claire Comprehensive Plan adopted by the City Council in 2015 and revised in 2022 guides the city's decisions about the long-term growth and physical development of the Eau Claire community through 2035. Updating the plan will be a multi-year process, requiring the use of consultant services to assist staff in the process. The project is expected to cost a total of \$350,000.

Justification

This request supports the City's strategic goals and objectives #1, #2, #4, #5, and #6.

Community engagement including surveys and listening sessions will lead the way in 2023. 2024 will launch a community inventory, assessment, and priority-setting, led by a steering/advisory committee. 2025 will see the full policy document drafted, adopted, and implemented. The 10-year comprehensive plan is an integral guide that steers each department and division of the city.



434-035: LBE-Urban Area Plans

2025-2029 Capital Improvement Plan

Project Information

Contact: Ned Noel
Type: Planning
Useful Life: 10-15 years
Category: Recurring
Priority Level 2

Sources

434-035

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|----------------------------|------|----------|------|----------|------|-----------|
| Transfer from General Fund | \$0 | \$50,000 | \$0 | \$50,000 | \$0 | \$100,000 |
| TOTAL | \$0 | \$50,000 | \$0 | \$50,000 | \$0 | \$100,000 |

Description

Urban Area Plans or UARs are a means to consolidate separate neighborhood and small-scale district plans into more efficient and equitable planning products. UARs are anticipated to be directed as work tasks in the updated 2025-26 Comprehensive Plan. Funding is needed to develop these plans which each may take 2 years. Four plans are anticipated; downtown, NE, South and West.

Justification

Urban Area Plans are part of Strategic Planning by helping to fulfill the following goals and objectives:

- 1) Supporting economic prosperity for all with diverse, creative, economic development and inclusive housing options.
- 4) Develop, nurture, and revitalize safe, healthy, and connected neighborhoods.
- 5) Facilitate an engaged community.
- 6) Create engaging opportunities to make Eau Claire livable, lovable, and fun.



434-036: LBE-City Buildings Remodel and Upgrades

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness & Rodney Bonesteel

Type: Infrastructure-Replacement

Useful Life: 50 Years

Category: Recurring

Priority Level: 2

Sources

434-036

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Promissory Notes-Tax Supported | \$2,800,150 | \$2,073,750 | \$1,065,000 | \$3,630,500 | \$4,913,000 | \$14,482,400 |
| TOTAL | \$2,800,150 | \$2,073,750 | \$1,065,000 | \$3,630,500 | \$4,913,000 | \$14,482,400 |

Description

This project serves as the main remodel and upgrades account for City Buildings, projects included in the scope of work to be done are the analysis, design, upgrades, and remodeling of City Buildings. Any emergency concerns of City Building infrastructure will be allocated from funds in this project, which may change the timelines of the City's Strategic Plan for City Buildings. Currently, the focused buildings include:

The Central Maintenance & Facilities campus, which includes: the Utility Division (Bldg. A), parking storage (Bldg. B), fleet shop (Bldg. C), office building (Bldg. D), Transit (Bldg. E) and a storage building (Bldg. F):

In 2025 focus will be on projects for:

Exterior window and service door replacements

Building A LED light conversion

Overhead door replacements

HVAC equipment and controls

Exterior metal flashings

Salt dome roof replacement

Includes electronic door control additions

Selected interior door replacement

City Hall Complex:

Addresses interior and exterior needs for the City Hall complex as a whole, which includes the East Wing to City Hall, and the Former US Bank Building. The City Hall Complex is a combination of two historic buildings joined by an annex that underwent a remodeling project that was completed within a three-year plan. The City Hall renovation project was completed in September 2019, however, the exterior integrity and appearance of this building must continue to be maintained to preserve the historic building.

In 2025 focus will be on projects for:

- Exterior cleaning & exterior repairs
- East Wing Interior Door replacements
- East Wing bathroom remodel
- LED Lighting conversion - East Wing

City-Wide Fire Stations:

The Eau Claire Fire Department consists of six stations strategically located throughout the city. This program provides for the maintenance of the aged fire stations as well as improvements to all stations as needs are identified. Future budget requests will be modified based on a current needs assessment.

In 2025 focus will be on projects for:

Station 5:

- LED Lighting Upgrade
- Electrical distribution upgrade
- Concrete Apron Replacement

Station 6:

- Parking lot modifications/replacement

Station 8:

- HVAC Furnace for the apparatus bay
- Generator upgrade

Station 9:

- Generator upgrade
- Living quarters HVAC
- Apparatus bay heaters

Justification

This request supports the City's strategic goals and objectives #2. This request meets this goal by providing cost-effective maintenance to the City of Eau Claire Buildings, which extends the life of each location in the most cost-effective manner possible.



434-037: LBE-Flexible Housing Initiative

2025-2029 Capital Improvement Plan

Project Information

Contact: Billie Hufford/Aaron White

Type: Other

Useful Life: 50+ years

Category: Recurring

Priority Level: 2

Sources

434-037

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|----------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| Transfer from General Fund | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$2,250,000 |
| TOTAL | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$450,000 | \$2,250,000 |

Description

Utilize funding to address the need for affordable housing, and the needs of our homeless community and downtown businesses and residents. Use of funding should not include the need for additional City staff or increased workload unless funded. Specific use is to be reviewed by the Housing Opportunities Commission (HOC) and approved by the City Council.

- Create and expand opportunities to assist with affordable housing.
- Additional funding for the Day Resource Center if needed.
- Funding for the Energy Efficiency Navigator Program. Seek to preserve naturally occurring affordable housing and reduce carbon emissions and occupant energy bills.
- Funding for the Street Ambassador Program.
- Capital projects downtown (i.e. fencing, cameras).

Justification

This request supports the City's strategic goals and objectives #1, #2, and #4.



441-002: Transportation-Local Vehicle Registration Fee Program

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness

Type: Infrastructure - Upkeep

Useful Life: 10-15 years

Category: Recurring

Sources

441-002

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| LVRF Revenue | \$915,500 | \$925,000 | \$925,000 | \$925,000 | \$925,000 | \$4,615,500 |
| TOTAL | \$915,500 | \$925,000 | \$925,000 | \$925,000 | \$925,000 | \$4,615,500 |

Description

In 2023, City Council passed a Local Vehicle Registration Fee (LVRF) ordinance to assist in the City's street maintenance projects. The revenue from the LVRF program will be used only for transportation-related purposes and, specifically, to repair pavement on sections of the following streets. The repair work on the following streets wouldn't have been possible beginning in 2025 without the additional revenue from the LVRF program, however:

- Anderson Drive
- Mercury Avenue
- Piedmont Road
- Milton Road
- Sheridan Road
- Grover Road
- Third Street
- Commonwealth Avenue
- Keystone Crossing
- Folsom Street

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing an economic and sustainable solution to maintaining safe streets, at a level of service meeting our community's expectations.



441-006: Transportation-C/W Street & Sidewalk Improvements

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness

Type: Infrastructure-Replacement

Useful Life: 25 Years

Category: Recurring

Priority Level: 2

Sources

441-006

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| Promissory Notes-Self Supported | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$25,000,000 |
| TOTAL | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$25,000,000 |

Description

This program provides for city-wide reconstruction and resurfacing of existing streets along with replacement and repair of sidewalk, curb, gutter, and concrete pavement. It also provides for the construction of permanent street surfaces and improvements petitioned by abutting property owners. In addition, this project includes arterial street reconstruction, bituminous overlay, and concrete joint repairs. The improvements are financed by a combination of special assessments and general obligation bonds.

Justification

This request supports the City's strategic goals and objectives #2.

This project meets this goal by providing safe and accessible driving and walking surfaces to the public.



441-007: Transportation-C/W Bridge Maintenance Program

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-Upkeep
Useful Life: 25 Years
Category: Recurring
Priority Level: 2

Sources

441-007

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| Promissory Notes-Tax Supported | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,300,000 |
| TOTAL | \$500,000 | \$200,000 | \$200,000 | \$200,000 | \$200,000 | \$1,300,000 |

Description

The 13 vehicular bridges, 6 pedestrian bridges, and 11 underpasses under the jurisdiction of the City are inspected biannually. Inspection reports indicate the need for continual, proactive, ongoing maintenance and repair to prevent more costly future repairs. Work includes repair of scouring on the piers, replacement of expansion joints, repair of spalling concrete, and bridge deck replacement as necessary to ensure longer service lives of bridges.

Justification

This request supports the City's strategic goals and objectives #2.

This project meets this goal by providing safe and necessary maintenance to the city's bridges.



441-008: Transportation-C/W Trail Program

2025-2029 Capital Improvement Plan



Project Information

Contact: Leah Ness

Type: Infrastructure-Upkeep

Useful Life: 25 Years

Category: Recurring

Priority Level: 1

Sources

441-008

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|-----------|-----------|-----------|-----------|-----------|-------------|
| Transfer from Community Enhancement | \$80,000 | \$80,000 | \$230,000 | \$80,000 | \$80,000 | \$550,000 |
| Intergovernmental: State Aid | \$80,000 | \$80,000 | \$230,000 | \$80,000 | \$80,000 | \$550,000 |
| TOTAL | \$160,000 | \$160,000 | \$460,000 | \$160,000 | \$160,000 | \$1,100,000 |

Description

This program provides for city-wide construction of new trails and the resurfacing and rehabilitation of existing trails and retaining walls adjacent to trails. The exact sequence of trail projects will be determined by need, public outreach, and budget. The anticipated schedule is:

2025 - C/W Trail Rehabilitation

2026 - River Prairie Connector Trail, C/W Trail Rehabilitation

2027 - C/W Trail Rehabilitation

2028 - Half Moon Lake Ring Trail, C/W Trail Rehabilitation

2029 - C/W Trail Rehabilitation

Justification

This request supports the City's strategic goals and objectives #2, #4, and #5.

This request meets these goals by providing safe, accessible, and engaging trails for the community to use for connection and recreation.



441-009: Transportation-Highway Safety Improvement Program

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-Upkeep
Useful Life: 15 Years
Category: Recurring
Priority Level: 2

Sources

441-009

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|-----------|----------|-----------|-----------|-----------|-----------|
| LVRP Revenue | \$100,000 | \$25,000 | \$100,000 | \$100,000 | \$100,000 | \$425,000 |
| TOTAL | \$100,000 | \$25,000 | \$100,000 | \$100,000 | \$100,000 | \$425,000 |

Description

The Highway Safety Improvement Program (HSIP) is a program administered by WisDOT to reduce or eliminate existing hazardous conditions by the construction of safety improvements. WisDOT selects projects based on a Project Evaluation Factor which involves an engineering comparison between the type and number of crashes that could be eliminated and the cost of the project. WisDOT provides the majority of funding for the construction cost of the improvements and the local unit of government has a small local match, typically 5%-20% of the construction cost. This program provides the matching funds for HSIP projects in the City of Eau Claire. 80/20 match for improvement apply based on TADI study.

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing matching funds for safety improvements to areas with higher crash ratings.



441-010: Transportation-State Transportation Projects (STP)

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness

Type: Infrastructure-Upkeep

Useful Life: 50+ Years

Category: Non-recurring

Priority Level: 2

Sources

441-010

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-------------|------|------|------|------|-------------|
| Intergovernmental: State Aid | \$2,900,000 | \$0 | \$0 | \$0 | \$0 | \$2,900,000 |
| Promissory Notes-Tax Supported | \$800,000 | \$0 | \$0 | \$0 | \$0 | \$800,000 |
| TOTAL | \$3,700,000 | \$0 | \$0 | \$0 | \$0 | \$3,700,000 |

Description

State Transportation Projects (STP's) for the following corridors and throughways:

2025: County Line Road

Justification

This request supports the City's strategic goals and objectives #2.

This request meets this goal by providing new street and sidewalk infrastructure through the state grant programs.



441-011: Transportation-Railroad Safety Improvements

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-Replacement
Useful Life: 50+ Years
Category: Non-recurring
Priority Level: 3

Sources

441-011

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-----------|------|------|-------------|------|-------------|
| Beginning Balance | \$0 | \$0 | \$0 | \$5,750,000 | \$0 | \$5,750,000 |
| Promissory Notes-Tax Supported | \$850,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 |
| TOTAL | \$850,000 | \$0 | \$0 | \$5,750,000 | \$0 | \$6,600,000 |

Description

This Union Pacific Rail Road (UPRR) operates two main railroad corridors through the City of Eau Claire. Union Pacific Line 1 runs along Dells Pond and goes to the north towards Chippewa Falls. Union Pacific Line 2 runs along the Eau Claire River and extends east to Altoona. This program provides funding to increase rail safety at locations along both lines within the City of Eau Claire. Projects include an overpass structure of Galloway Street over the UPRR, installation of rail safety devices at Putnam Street, and additional safety improvements at crossings as necessary.

The anticipated project schedule is:

2025-27: Design of Galloway Street Overpass

Install additional railroad safety devices for crossings on Union Pacific Line 1

2028: Construct Galloway Street Overpass

The City will apply for State, Federal, and Railroad financial assistance to fund the project, which could provide up to 95% of the costs. Outside financial assistance is essential for this project. This project will involve the acquisition of two properties and the relocation/realignment of driveways and access points.

Justification

This request supports the City's strategic goals and objectives #2.

This project meets this goal by providing safe and necessary at-grade railroad crossings.



441-013: Transportation-Farwell Street Roadway Reconfiguration

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure - Replacement
Useful Life: 25 Years
Category: Non-recurring
Priority Level: 2

Sources

441-013

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-------------|------|------|------|------|-------------|
| Promissory Notes-Tax Supported | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |
| TOTAL | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$1,000,000 |

Description

Farwell Street is an undivided roadway that serves as a principal arterial for motor vehicles in the downtown area. It also serves as an accessibility barrier to neighborhoods, visitors, and businesses, making this a primary location to complete a roadway reconstruction project. A roadway reconfiguration, often referred to as a Road Diet, will evaluate high-value improvements at low costs and apply them to this traditional four-lane undivided roadway.

Justification

This request supports the City's strategic goals and objectives #2 and #4.

This project meets goal #2 I by providing safe and accessible driving and walking for all users.

This project meets goal #4 by removing a known barrier in the downtown, allowing for greater accessibility to businesses from neighborhoods.



450-003: Parks & Recreation-Playground Replacement

2025-2029 Capital Improvement Plan

Project Information

Contact: Steve Plaza
Type: Asset-Replacement
Useful Life: 20 Years
Category: Recurring
Priority Level: 2

Sources

450-003

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|-----------|-----------|------|-----------|------|-----------|
| Transfer from Community Enhancement | \$250,000 | \$145,000 | \$0 | \$145,000 | \$0 | \$540,000 |
| TOTAL | \$250,000 | \$145,000 | \$0 | \$145,000 | \$0 | \$540,000 |

Description

The goal is to provide playgrounds that meet ASTM standards, and provide more accessibility, replacement of aging play structures is imperative. The useful life of outdoor play equipment is 15-20 years. We have 10 playgrounds in our system that were installed in the 1990s. In addition, obtaining suitable replacement parts for these structures is difficult because they are obsolete as industry standards continue to change and improve.

Justification

This request supports the City's strategic goals and objectives #2, #4, and #6.

This project meets

Goal #2 Provide excellent recreational parks and open spaces
Goal #4 Develop connected neighborhoods
Goal #6 Create venues and spaces to connect people



450-004: Parks & Recreation-Sport Court Replacement

2025-2029 Capital Improvement Plan

Project Information

Contact: Steve Plaza
Type: Asset-Replacement
Useful Life: 25 Years
Category: Non-recurring
Priority Level: 2

Sources

450-004

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|----------|------|----------|------|----------|-----------|
| Transfer from Community Enhancement | \$70,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$220,000 |
| TOTAL | \$70,000 | \$0 | \$75,000 | \$0 | \$75,000 | \$220,000 |

Description

A comprehensive audit of 13 basketball courts was completed in 2013, to develop appropriate repair programs with a 20-year maintenance budget. Some court conditions are beyond repair and will require re-surfacing because cracks and uneven surfaces can create hazards.

Justification

This request is consistent with the goals and objectives of the Park and Open Space Plan, and the current City's strategic goals and objectives #2 and #6.

Goal #2 Provide excellent recreational parks and open spaces

Goal #6 Create venues and spaces to connect people



450-007: Parks & Recreation-Owen Park Band Shell

2025-2029 Capital Improvement Plan

Project Information

Contact: Steve Plaza
Type: Asset-Upkeep
Useful Life: 25 Years
Category: Non-recurring
Priority Level: 2

Sources

450-007

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|------|----------|------|------|------|----------|
| Transfer from Community Enhancement | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |
| TOTAL | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$50,000 |

Description

A study of all City facilities noted that the bandshell at Owen Park needs repairs. Since the bandshell is adjacent to the river it floods most springs, creating more damage. The study listed the following items: wood frame, stucco finish, steel door, concrete foundation, and basement, wiring, and decorative lighting. The shell leaks when it rains and the entire structure needs to be improved including upgrades to electrical systems to accommodate new technology. This will help perform an engineering study of the shell and begin the repairs.

Justification

Without proper maintenance of the bandshell, it may deteriorate to the point of being unusable. The Parks and Rec staff currently make repairs when needed but the "bones" of the structure need major repairs. This structure is on the Historical Register and great caution needs to be followed to ensure proper restoration of the facility. The goal is to preserve the historical feel of the bandshell but update it to accommodate current and future needs. The 100th birthday of the structure will be in 2038 and it is our goal to have it last for another 100 years.

This request supports the City's strategic goals and objectives #1, #2, #4, and #6.

This project meets

- Goal #1 - Support and grow the region, Promote downtown development
- Goal #2 - Provide excellent recreational parks and open space
- Goal #4 - Develop connected neighborhoods
- Goal #6 - Organize special programs for neighborhoods



450-008: Parks & Recreation-Riverview North Pavilion Renovation

2025-2029 Capital Improvement Plan

Project Information

Contact: Steve Plaza
Type: Asset-Replacement
Useful Life: 25 years
Category: Non-Recurring
Priority Level: 2

Sources

450-008

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------------------|------|------|----------|------|------|----------|
| Transfer from Community Enhancement | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |
| TOTAL | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$75,000 |

Description

The pavilion in Riverview Park is one of our most popular pavilions to rent. Although the location is beautiful the pavilion itself does not have enough power to plug in more than 2 crock pots and the concrete foundation is deteriorating. We receive complaints that the electrical needs for the shelter are inadequate (only 15 amp breakers) and the concrete is a tripping hazard.

Justification

We plan on increasing the power to the pavilion to accommodate our current demand and repouring the concrete floor to make it a safe area to gather.

This request is consistent with the City's strategic goals and objectives #1, #2, #4, #6.

Goal #1 - Support and grow the region, Promote downtown development

Goal #2 - Provide excellent recreational parks and open space

Goal #4 - Develop connected neighborhoods

Goal #6 - Organize special programs for neighborhoods



450-012: Parks & Recreation-Carson Park Historic Grandstand

2025-2029 Capital Improvement Plan



Project Information

Contact: Steve Plaza

Type: Asset-Replacement

Useful Life: 50 Years

Category: Non-recurring

Priority Level: 1

Sources

450-012

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|--------------------------------|-------------|------|------|------|------|-------------|
| Grant | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,000,000 |
| Promissory Notes-Tax Supported | \$1,600,000 | \$0 | \$0 | \$0 | \$0 | \$1,600,000 |
| Donation | \$400,000 | \$0 | \$0 | \$0 | \$0 | \$400,000 |
| TOTAL | \$4,000,000 | \$0 | \$0 | \$0 | \$0 | \$4,000,000 |

Description

The Historic Cason Park Baseball Stadium was built in 1935 and has seen very few major improvements over the years. Although the Parks Department maintains the facility very few CIP projects have been done since its construction. The building and stand have seen better days, and we would like to begin improving the grandstand and bleachers. The following are improvements that need to be done to ensure the facility will last a few more generations: Demo existing bleachers, underground LP storage tank, power to project, add stairways to lower parking lot, site work & ADA grading, steel column & roof repair, press box renovation or relocation, pathway & site lighting, storm line extension, reconstruct Half Moon Drive & bus access, improve walking access to downtown, add steps 7 trail to playground, add signage & wayfinding, repave parking lot.

Carson Park along with the Carson Park Baseball Stadium is in the center of the City and has a multitude of activities scheduled inside the stadium. All City High Schools, University, private ball clubs and youth groups use this stadium for baseball games. There are also special activities which have used this in the past from circuses and concerts. The Park and the Stadium have become an Intracel part of people's lives and summertime fun. If nothing is done with the stadium it will slowly become obsolete and unsafe to use. Funds need to be dedicated to keep this City's asset in use for many generations.

Justification

This project will meet the Strategic Goals outlined by City Council of:

#1 Support economic prosperity for all with diverse, creative, economic development and inclusive housing options

#2 Provide safe, functional, and accessible infrastructure and services that are environmentally sensitive and sustainable.

#4 Develop, nurture, and revitalize safe, healthy, and connected neighborhoods.

#5 Facilitate an engaged community.

#6 Create engaging opportunities to make Eau Claire livable, lovable, and fun.

#7 Nurture community-wide opportunities for personal learning, growth, and development.



468-001: TID #12-Trail Improvements

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 30 Years
Category: Non-recurring
Priority Level: 3

Sources

468-001

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|------|-------------|-------------|------|------|-------------|
| Beginning Balance (TIF) | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$3,000,000 |
| TOTAL | \$0 | \$1,500,000 | \$1,500,000 | \$0 | \$0 | \$3,000,000 |

Description

The existing multi-use trail connecting UWEC to the Water Street District is aged and in need of reconstruction. An existing retaining wall along the trail has reached the end of its design life and needs replacement. The project proposes a new 12' wide concrete trail consistent with downtown trails, a new retaining wall to replace the deteriorated existing wall, overlooks to the Chippewa River, and decorative pedestrian scale lighting. The project limits are Haas Fine Arts Building to Ninth Ave.

Justification

This project preserves public infrastructure, promotes connected neighborhoods, and improves public health by offering multi-modal transportation opportunities.

This request supports the City's strategic goals & objectives #2, #4, and #5. This request also aligns with the goals of the Park and Open Space Master Plan.

This request meets these goals by providing safe, accessible, and engaging trails for the community to use for connection and recreation.



471-002: TID #15-20th Avenue Road Construction

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness
Type: Infrastructure-New
Useful Life: 30 Years
Category: Non-recurring
Priority Level: 2

Sources

471-002

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|-------------------------|------|------|------|------|-------------|-------------|
| Beginning Balance (TIF) | \$0 | \$0 | \$0 | \$0 | \$3,880,000 | \$3,880,000 |
| TOTAL | \$0 | \$0 | \$0 | \$0 | \$3,880,000 | \$3,880,000 |

Description

Project is proposed to ensure that needed roads and utilities are extended into the project area of TID #15.

Justification

This project preserves public infrastructure, promotes connected neighborhoods, and improves public health by offering multi-modal transportation opportunities.

This request supports the City's strategic goals & objectives #2, #4, and #5.

This request meets these goals by providing safe, accessible, and engaging trails for the community to use for connection and recreation.



473-001: TID #17-Street Construction Projects

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness

Type: Infrastructure - Replacement

Useful Life: 25+ Years

Category: Non-recurring

Priority Level: 1

Sources

473-001

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|-------------|------|------|------|------|-------------|
| Promissory Notes-Self Supported | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |
| TOTAL | \$1,950,000 | \$0 | \$0 | \$0 | \$0 | \$1,950,000 |

Description

In order to accommodate increased traffic on Old Town Hall Road associated with the construction of an office development and residential development, it is anticipated several upgrades to the street will be necessary. This also includes utility construction in the area as well.

Justification

This request supports the City's strategic goals and objectives #2 and #4.



473-002: TID #17-Multimodal Overpass

2025-2029 Capital Improvement Plan

Project Information

Contact: Leah Ness

Type: Infrastructure-Upkeep

Useful Life: 25+ Years

Category: Non-recurring

Priority Level: 1

473-002

| Itemization Description | 2025 | 2026 | 2027 | 2028 | 2029 | Total |
|---------------------------------|------|-------------|------|------|------|-------------|
| Promissory Notes-Self Supported | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$6,000,000 |
| TOTAL | \$0 | \$6,000,000 | \$0 | \$0 | \$0 | \$6,000,000 |

Description

A multimodal overpass has been proposed within TID 17, which will easily connect the area with the rest of Eau Claire. The bridge will allow for pedestrian foot traffic, bicycle, and possibly vehicle traffic. The proposed placement of the bridge would allow for easy access to newly developed trails within TID 17.

Justification

This request supports the City's strategic goals and objectives #2, #4, and #5.

This request meets these goals by providing safe, accessible, and engaging trails for the community to use for connection and recreation.