



## BOARD OF HEALTH AGENDA

**October 25, 2023, 5:15 PM**

**County Courthouse, Room 302 (Ground Floor)**

**Board of Health 2020-2024 Goals:**

*Maintain Health Department's fiscal stability*

*Support and advocate for public health priorities*

*Review new and changing community/Health Dept priorities*

*Ongoing Board of Health improvements*

**Health Department Mission:**

*Building a healthier community for all through prevention-focused programs and partnerships.*

**Health Department Vision:**

*A community where everyone can live a healthier life.*

**Public access link if unable to attend in person:**

**Join link:**

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=mc5f46c439cd855e579598a867df89031>

**Webinar number:**

2537 473 2158

**Webinar password:**

8umXmCcME34 (88696226 from phones and video systems)

**Join by phone**

**+1-415-655-0001 US Toll**

**Access code: 253 747 32158**

\*Mute personal devices upon entry

*For those wishing to make verbal or written public comment regarding an agenda item, you must e-mail Gina Holt at [gina.holt@eauclairecounty.gov](mailto:gina.holt@eauclairecounty.gov) at least 90 minutes prior to the start of the meeting. Your written comment will be shared with the Board of Health.*

1. Call to Order, Roll Call, Welcome Guests. Order of the Agenda. Request to pull items from Consent Agenda-5 minutes
2. Public Comment-*The Board of Health and Eau Claire City-County Health Department welcome you. Statements pertinent to agenda items may be made by attendees during the public comment section. We do ask that statements are limited to three minutes per person. Written comments may also be provided.* minutes
3. Consent Agenda (Action Required-approved for full content)-5 minutes
  - a. Approval of minutes from September 27, 2023 meeting-enclosed
  - b. Approval of Grant/Contract Related Budget Adjustments-enclosed
  - c. Approval of Stipends-enclosed
4. Business Item (Action Required)-20 minutes
  - a. Receive Quarterly Financial Update-enclosed

PLEASE NOTE: Due to requirements contained in the Wisconsin Open Meetings Law, only those matters placed on this agenda may be considered by the Board of Health at this meeting. If any member of the public desires that the Board of Health consider a matter not included on this agenda, he or she should contact a Board of Health Member or the Health Department Director to have the matter considered for placement on a future Board of Health agenda. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-4854, (TDD) 839-4735 or by writing to the ADA Coordinator, Personnel Department, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

- b. Receive 2022 Single Audit Report-enclosed
  - c. Approve MPOX Grant-enclosed
  - d. Approve County Board Opioid Settlement Proposals-enclosed
  - e. Approve Environmental Health Capacity Grant – Public Water Quality Viewer-enclosed
  - f. Approve Environmental Health Capacity Grant – Education on Radon Risks in Homes with Identified Foundation Defects-enclosed
  - g. Approval of the Medical Reserve Corps STTRONG Grant Funding-enclosed
5. Other information items from staff for the Board-*25 minutes*
- a. Health Department Report-enclosed
    - Service Recognition-  
Tristin Faust-Chemist/Microbiologist, 5 years
  - b. 2024 ECCCHD Budget update -verbal  
[County Budget Information 2024](#)  
[City Budget Information 2024](#)
  - c. Eau Claire Health Alliance Update-enclosed
  - d. Strategic Plan Update-enclosed
  - e. Update/review running list of Health Department Priorities-enclosed
6. Board member informational items-*20 minutes*
- a. November Work Session -overview and discussion
  - b. Standing Committee Updates: verbal
    - City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](#)
    - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](#)
    - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](#)
    - Opioid Settlement Task Force: [Opioid Task Force](#)
    - Other
  - c. Board of Health Advocacy/Policy
    - WPHA/WALHDAB -enclosed
7. Requests from Board members for future agenda items to be given consideration-*5 minutes*
8. Next business meeting – **November 8, 2023**; 5:15 p.m.
9. Adjourn



**September 27, 2023 Board of Health Meeting  
County Courthouse, Room G-302**

The Board of Health convened in open session at 5:17 pm  
The meeting was called to order by Don Bodeau

**Board Members Present  
Quorum is reached**

Katherine Wildenberg  
Joshua Miller  
Mark Kaeding  
Don Bodeau  
Jennifer Eddy  
Kim Cronk  
True Vue (5:18pm)

**Board Members Absent:**  
Terry Miskulin

**Staff Members Present:**

Sara Siefert  
Cortney Sperber  
Marisa Stanley

**Order of Agenda Request to pull items from Consent Agenda**

- None made

**Public Comment:**

- None made

**Consent Agenda (Action Required-approved for full content)**

- Approval of minutes from August 23, 2023, meeting
- Grant/Contract Related Budget Adjustments

**Motion to approve Consent Agenda:** Mark Kaeding

**2nd Motion:** Joshua Miller

**Motion Carried: Yes (unanimous vote)**

**Business Item (Action Required)**

- Approve Public Health Vending Machine Grant
  - Narcan and Fentanyl test strips would be purchased with this funding.
  - This grant is a partnership with the Sheriff's department.
  - The location in the jail lobby was chosen due to the risk of overdose after incarceration, and it is an indoor location that is open 24-7.
  - This grant will fund the vending machine for one year.

**Motion to approve Public Health Vending Machine Grant as presented by Health Department Staff:**

Jennifer Eddy

**2nd Motion:** True Vue

**Motion Carried: Yes (unanimous vote)**

- ECCCHD Communication Strategy Document

- This toolkit will guide the operational work of the communication team in setting goals and adding evidence-based methods to evaluate the success and impact of our communication.

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- Literacy level is something that is incorporated into the communication plan.

***Motion to approve Eau Claire City-County Health Department Communication Strategy Document as presented by Health Department Staff:*** Mark Kaeding

***2nd Motion:*** Joshua Miller

***Motion Carried: Yes (unanimous vote)***

- c. Approve Public Health Laboratory HACH DR3900 Spectrophotometer Purchase
- The HACH is used to test Nitrates.
  - This equipment increases efficiency and reliability of testing. It may also allow for additional types of testing in the future.
  - There are less parts to be replaced or updated than the previous machine.
  - This equipment will be incorporated into the Capital Improvement Plan.

***Motion to approve Public Health Laboratory HACH DR3900 Spectrophotometer Purchase as presented by Health Department Staff:*** Joshua Miller

***2nd Motion:*** True Vue

***Motion Carried: Yes (unanimous vote)***

#### Other information items from staff for the Board

- a. Health Department Report
- Discussion on the housing survey wrapped.
  - CBDG Grant overview was reviewed.
  - There is an uptick in COVID 19 showing up in the wastewater. The Health Department continues to have COVID tests available to pick up at the clinic and is offering vaccinations for a select group of individuals. COVID and respiratory illness updates continue to be created and sent out to provide support.
  - The Hmong Health Fair is November 4<sup>th</sup> and they would like the Health Department to be part of that.
  - Service Recognition: Jill Bauer, Public Health Nurse Supervisor-15 years.  
Jackie Krumenauer, Communicable Disease Division Manager 35 years.
- b. 2024 Budget Update
- The City of Eau Claire Operating budget we believe will show and increase in tax levy funding to the level in which the Health Department had asked for.
  - 2024 Budget approval will be on the December BOH agenda.
  - The City is expecting to move some of the refuse work to the City. This work is something that is usually handled by an intern at the Health Department.
  - We were assured by the State that the Overdose into Action Grant would be renewed, and we have been notified by the state that they are changing course and will no longer be receiving funding. This has been an important community effort around overdose prevention that we will no longer have funding for. This was a State Health Department grant decision and will affect the 2024 budget.

#### Board member informational items

- a. Quarterly review of BOH priorities tracking
- This document was created in 2019 to be used as a tracking system for BOH priorities and has been presented quarterly since.
  - A lot of the strategies are connected to the Health Department Strategic Plan, would it make sense to roll the BOH strategies into the department's strategic plan.
  - There are no requirements that the Board of Health has a strategic plan.
  - This could be a subject for the November work session.
  - Discussion:

- Board members mention that this has been a great tool.
  - It may be time to discuss further at the November work session.
  - With the updated Strategic Plan now is a great opportunity to review.
  - This document was prompted by the Board of Health. If there is no discussion at the November meeting it would be placed on the agenda in 2024 to be updated.
  - Should this continue to be updated or should there be updated dates to the current document.
  - Accreditation doesn't require a BOH strategic plan, but it is required that BOH is engaged in "Policy" work.
  - Board of Health President and Health Officer will meet to go through and update with what has been completed.
- b. November work session discussion
- History of previous work session subjects were looked at.
  - The previous work sessions have allowed for a time to meet with no business items and to work through setting goals.
  - Possible Topics:
    - Membership recruitment may be another subject to discuss
    - Health Department Structure could be a subject
    - Fiscal Stability
    - Board of Health Strategic Plan
    - Reaccreditation process and BOH responsibilities
  - Discussion:
    - Possible discussion and education of the City/County structure may be helpful for the historical history and could be helpful in further discussion with the City/County.
    - Prioritization- when do you decide what and how services are provided in a world of less and less funding?
    - Foundational Public Health Services Model
    - Lieske and Dr. Bodeau (BOH President) will meet to discuss work session discussion options.
    - Board members are encouraged to email any additional ideas to Lieske or Dr. Bodeau.
- c. Board of Health Advocacy/Policy-
- WPHA/ WALHDAB BOH Updates
    - The new grid format was discussed. The Obesity taskforce was named by one of the legislative bodies and Karen Hurd has been appointed to that task force.
    - Board members are encouraged to individually reach out to legislators. Board members are also encouraged to bring up any advocacy topics to create a resolution.
- d. Standing Committee Updates:
- City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](https://eauclairewi.gov)
    - City staff are engaging with refuse haulers regarding regulations and ordinance with the local haulers. Hoping to have something brought to City Council by the end of the year.
    - Support for the Water Stewardship Program to be updated by 2025 will be brought to City Council in January.
  - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](https://eau-claire.wi.us)
    - Lieske gave an update on COVID at a recent County Board meeting.
  - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](https://eau-claire.wi.us)
    - Meeting in November
  - Opioid Settlement Task Force: [Opioid Task Force](#)
    - Discussion about Narcan sharps disposal, and medication lock boxes have been

approved. Peer mentor programing is being looked ad. Potential look around education.

- Approval of a sheriffs department request to move forward to the County Board. Things like inmates continuing on sebaxin while incarcerated.
- 

Requests from Board members for future agenda items to be given consideration-none made

Next business meeting – **October 25, 2023, 5:15 p.m.**

Don Bodeau Adjourned the meeting at 6:51 pm.



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**Fact Sheet – 10/25/2023 Board of Health Meeting**

**Agenda Item 3.b**

**Grant/Contract Related Budget Adjustments**

Attached are grant/contract related budget adjustments which impact the 2023 budget.

Budget Implication: Increase 2023 budget by \$2,800.

Staff recommendation: Approve budget adjustment as indicated.

| Name                                      | Funding Source   | Description   | Contract Start | Contract End | Contract Amount | In Budget       | Increase (Decrease) in Budget |
|---|--|---|----------------|--------------|-----------------|-----------------|-------------------------------|
| Communicable Disease Control & Prevention | Wisconsin Department of Health Services                            | Budgeted amount was estimated based on previous contract. No significant changes in activities.   | 07/01/23       | 06/30/24     | \$7,090         | \$7,000         | \$100                         |
| Wisconsin Well Woman Program              | Wisconsin Department of Health Services & US Dept of Public Health | Budgeted amount was estimated based on previous contract. No significant changes in activities. The increase will be used to support existing staff time on grant activities. | 07/01/23       | 06/30/24     | \$71,835        | \$69,100        | \$2,700                       |
|   |  |   | <b>Total</b>   |              | <b>\$78,925</b> | <b>\$76,100</b> | <b>\$2,800</b>                |





**Fact Sheet – 10/25/2023 Board of Health Meeting**

**Agenda Item 3.c**

**Stipends Received**

The Eau Claire City-County Health Department has been offered the following donation/stipends:

| <b>Agency</b>   | <b>Description</b>   | <b>Amount</b> |
|---|--|---------------|
| National Network of Public Health Institutes (NNPHI)              | NNPHI Racial Justice Competency Model Pilot Program-The ECCCHD has been selected to pilot the Racial Justice Competency Model, which gives public health professionals a set of competencies for intentionally promoting equity and racial justice.              | \$1,000.00    |
| NWWI Healthcare Emergency Readiness Coalition                     | Received scholarship for Joe Kalscheur, Emergency Preparedness Public Health Specialist, to attend the 2023 Wisconsin Governor’s Conference on Emergency Management.   | \$460.40      |
| NWWI Healthcare Emergency Readiness Coalition                     | Received scholarship for Autumn Cernohous, Western Wisconsin Public Health Readiness Consortium (WWPHRC) Health Educator, to attend the 2023 National Association of County and City Health Officials (NACCHO) Preparedness Summit.                              | \$450.00      |
| NWWI Healthcare Emergency Readiness Coalition                     | Received scholarship for Christina Writz, Communicable Disease Public Health Nurse, and Victoria Lammar, Western Wisconsin Public Health Readiness Consortium (WWPHRC) Health Educator, to attend the Facilitating Effective Meetings course through UW Madison. | \$598.00      |
| National Association of County and City Health Officials (NACCHO) | Received travel expense stipend for Joe Kalscheur, Emergency Preparedness Public Health Specialist, to attend the Medical Reserve Corps (MRC) Regional Workshop in Indianapolis, Indiana.  | \$324.27      |
| NWWI Healthcare Emergency Readiness Coalition                     | Received scholarship for Allison Gosbin, Communicable Disease Public Health Nurse, to attend the Association for Professionals in Infection Control and Epidemiology (APIC) Minnesota Conference.  | \$500.00      |

**Budget Implications:** Stipends in the amount of \$3,332.67.

**Staff Recommendation:** Accept stipends.



**Fact Sheet – 10/25/2023 Board of Health Meeting  
Agenda Item 4.a  
Quarter 3, 2023 Financial Update**

**Balance Sheet**

- Cash is down from prior quarter and up from prior year, and can fluctuate based on when revenue is received vs when expenses are paid.
- Accounts receivables and deferred inflows fluctuate based on timing of when invoices are sent and when payments are received.
- Prepayments fluctuate based upon timing of health insurance and life insurance payments.
- Accounts payable will fluctuate based on timing of payments. Payments are remitted weekly.
- The fund balance control accounts amount is the net of the revenues and expenses.
- The 2022 audit has been finalized, and fund balance itemization reflects the allocation approved at the July Board of Health meeting.

**Revenue and Expense Report**

- The revised budget reflects carryover from 2022 for non-calendar year and multi-year grants (\$2,468,100), along with quarter 1 through quarter 3 budget adjustments (\$1,249,700).
- We are 75% of the way through the year. The percentage of budget utilized column does not reflect that due to carryover from 2023 non-calendar year and multi-year grants. Entries will be made at year end to move the unspent grant funds from 2023 to 2024 and this will reduce our 2023 revised budget and increase our percentage of budget utilized.

**Revenue**

- Intergovernmental revenue appears behind because revenue generally arrives a month or two after it is billed, and due to non-calendar year and multi-year grants in our revised budget.
- Annual licensing renewal fees were due June 30, and the licensing revenue we receive through the remainder of the year will mainly be for new licenses.
- Charges for services includes lab tests and housing inspection fees, and revenue associated with lab tests exceeded our projected budget.
- Charges for services – intergovernmental includes the County tax allocation, Medicaid reimbursements, and other revenue billed to the state and counties. Generally, the revenue arrives a month or two after it is earned.
- Miscellaneous revenue includes non-governmental grants. The revenue generally arrives a month after it is earned.
- The entire 2023 tax levy allocation from the City has been recorded. The County portion is received in monthly installments.
- The other budgeted receipts is what we initially believed we would need to use from the fund balance. We do not anticipate needing to use this much fund balance due to new grants we've received and other cost saving measures such as unfilled/vacant positions, unpaid leaves, and a Family Planning Clinic remodel that we did not complete this year.

**Expense**

- We are 75% of the way through the year. Certain expenses like workers compensation are paid in advance, and other expenses are paid in subsequent months.
- Personnel is the largest portion of our budget. 18.5 of 26.0 payrolls budgeted (71%) have been recorded. Personnel appears underspent due to our carryover from non-calendar year and multi-year grants.

**Contract Renewals**

Below is the non-Division of Public Health contract renewal received during quarter three at the approved budgeted amount. The Division of Public Health contract renewals received during quarter 3 were previously listed in the January Board of Health packet.

- Community Development Block Grant (August 2023-July 2024, \$85,400)

**Eau Claire City-County Health Department**  
**Balance Sheet**  
**As of September 30, 2023**

| <b>Assets</b>   | <b>Account Balance</b> | <b>Change from<br/>Prior Quarter</b> | <b>Change from<br/>Prior Year</b> |
|---|------------------------|--------------------------------------|-----------------------------------|
| Cash and Investments <i>(Cash in bank , petty cash, gift cards)</i>       | \$ 3,448,844           | \$ (103,496)                         | \$ 621,292                        |
| Accounts Receivables <i>(Bills outstanding non government)</i>            | \$ 62,904              | \$ (114,556)                         | \$ (1,941)                        |
| Due from other governments <i>(Bills outstanding government)</i>          | \$ 82,294              | \$ (8,956)                           | \$ (38,650)                       |
| Taxes Receivable  | \$ -                   | \$ -                                 | \$ -                              |
| Prepayments <i>(Payments made in advance i.e. health, life insurance)</i> | \$ 228,850             | \$ 116,442                           | \$ 124,413                        |
| Inventories <i>(Radon kits)</i>   | \$ 7,239               | \$ 2,879                             | \$ 2,195                          |
| Allowance for Doubtful Accts <i>(Estimate of uncollectables)</i>          | \$ -                   | \$ -                                 | \$ 143                            |
| <b>Total Assets</b>   | <b>\$ 3,830,132</b>    | <b>\$ (107,686)</b>                  | <b>\$ 707,453</b>                 |
| <b>Liabilities</b>  |                        |                                      |                                   |
| Accounts Payable <i>(Amts owed incl. payroll taxes, health, life)</i>     | \$ 433,565             | \$ 116,435                           | \$ 155,116                        |
| Accrued Liabilities <i>(Accrued Payroll done at year end)</i>             | \$ 3,234               | \$ 2,731                             | \$ 3,234                          |
| Due to other governments <i>(Sales tax, state license fees)</i>           | \$ 35,241              | \$ 8,300                             | \$ 10,454                         |
| Deferred Inflows <i>(Amts billed-not received, advance on contracts)</i>  | \$ 145,201             | \$ (123,519)                         | \$ (40,370)                       |
| <b>Total Liabilities</b>  | <b>\$ 617,241</b>      | <b>\$ 3,946</b>                      | <b>\$ 128,434</b>                 |
| <b>Fund Balances</b>  |                        |                                      |                                   |
| Fund Balance <i>(Restricted, non-spendable prepayments, inventories)</i>  | \$ 2,466,155           | \$ -                                 | \$ 245,874                        |
| Control Accounts <i>(Current year revenue over (under) expense)</i>       | \$ 746,737             | \$ (111,632)                         | \$ 333,145                        |
| <b>Total Fund Balances</b>  | <b>\$ 3,212,892</b>    | <b>\$ (111,632)</b>                  | <b>\$ 579,019</b>                 |
| <b>Total Liabilities and Fund Balances</b>                                | <b>\$ 3,830,132</b>    | <b>\$ (107,686)</b>                  | <b>\$ 707,453</b>                 |

|  | <b>Balance</b>      |
|--|---------------------|
| <i>Non-Spendable Pre Payment</i>         | \$ 133,390          |
| <i>Non-Spendable Inventory</i>           | \$ 2,702            |
| <i>Restricted to Particular Projects</i> | \$ 116,028          |
| <i>Restricted - Capital Purchases</i>    | \$ 400,000          |
| <i>Restrctied - Working Capital</i>      | \$ 1,559,034        |
| <i>Restricted - Special Projects</i>     | \$ 255,000          |
| <b>Fund Balance as of 12/31/22</b>       | <b>\$ 2,466,155</b> |

**Eau Claire City-County Health Department  
Revenue and Expense Statement  
As of September 30, 2023**

| <b>Revenues</b>   | <b>Adoped<br/>Budget</b> | <b>Revised<br/>Budget</b> | <b>YTD Actual</b>   | <b>% of Bdgt</b> | <b>Change from<br/>Prior Quarter</b> | <b>Change from<br/>Prior Year</b> |
|---|--------------------------|---------------------------|---------------------|------------------|--------------------------------------|-----------------------------------|
| Intergovernmental <i>(Federal and state grants)</i>                             | \$ 2,313,300             | \$ 5,480,700              | \$ 2,142,462        | 39.1%            | \$ 873,424                           | \$ (135,052)                      |
| Licenses & Permits <i>(Lodging, restaurant, sanitary etc.)</i>                  | \$ 713,700               | \$ 713,700                | \$ 742,227          | 104.0%           | \$ 118,943                           | \$ 82,804                         |
| Fines & Forfeitures   | \$ -                     | \$ -                      | \$ 500              | 0.0%             | \$ 500                               | \$ (536)                          |
| Charges for Services <i>(Water tests, vaccinations, inspections etc.)</i>       | \$ 144,300               | \$ 144,300                | \$ 158,600          | 109.9%           | \$ 52,965                            | \$ 33,253                         |
| Charges for Services - Intergov <i>(Medicaid, schools, County tax)</i>          | \$ 1,672,000             | \$ 1,829,200              | \$ 1,548,229        | 84.6%            | \$ 754,716                           | \$ 314,779                        |
| Misc revenue <i>(Gifts, reimbursements, non-governmental grants)</i>            | \$ 270,300               | \$ 615,100                | \$ 397,823          | 64.7%            | \$ 95,897                            | \$ 16,062                         |
| Other Financing Sources <i>(Taxes from City, CDBG revenue)</i>                  | \$ 2,150,100             | \$ 2,198,700              | \$ 2,112,409        | 96.1%            | \$ -                                 | \$ 39,413                         |
| Other Budgeted Receipts <i>(Budget only-use of fund balance)</i>                | \$ 549,600               | \$ 549,400                | \$ -                | 0.0%             | \$ -                                 | \$ -                              |
| <b>Total Revenues</b>   | <b>\$ 7,813,300</b>      | <b>\$ 11,531,100</b>      | <b>\$ 7,102,250</b> | <b>61.6%</b>     | <b>\$ 1,896,444</b>                  | <b>\$ 350,723</b>                 |
| <b>Expenses</b>   |                          |                           |                     |                  |                                      |                                   |
| Personnel <i>(Payroll, benefits, auto allowance)</i>                            | \$ 6,765,700             | \$ 9,064,600              | \$ 5,085,654        | 56.1%            | \$ 1,688,507                         | \$ 403,475                        |
| Contractual Services <i>(Postage, software, rent, advertising, audit, etc.)</i> | \$ 649,700               | \$ 1,671,000              | \$ 771,402          | 46.2%            | \$ 221,647                           | \$ (528,376)                      |
| Utilities <i>(Phones, garbage)</i>  | \$ 49,900                | \$ 60,700                 | \$ 38,813           | 63.9%            | \$ 12,160                            | \$ (915)                          |
| Fixed Charges <i>(License &amp; Permits, Workers Comp)</i>                      | \$ 25,900                | \$ 27,900                 | \$ 16,197           | 58.1%            | \$ 1,105                             | \$ (3,797)                        |
| Supplies <i>(Office, lab, medical, equipment, gift cards, etc.)</i>             | \$ 235,300               | \$ 434,700                | \$ 245,465          | 56.5%            | \$ 77,200                            | \$ 2,292                          |
| Contributions & Other Payments <i>(Pymts to other organizations)</i>            | \$ 12,000                | \$ 42,400                 | \$ 27,296           | 64.4%            | \$ 7,459                             | \$ 20,544                         |
| Capital Purchases <i>(Long term purchases over \$5,000)</i>                     | \$ 50,000                | \$ 205,000                | \$ 145,914          | 71.2%            | \$ -                                 | \$ 124,964                        |
| Other Financing Uses <i>(Debt service for debt on unfunded pension)</i>         | \$ 24,800                | \$ 24,800                 | \$ 24,773           | 99.9%            | \$ -                                 | \$ (610)                          |
| <b>Total Expenses</b>   | <b>\$ 7,813,300</b>      | <b>\$ 11,531,100</b>      | <b>\$ 6,355,513</b> | <b>55.1%</b>     | <b>\$ 2,008,077</b>                  | <b>\$ 17,578</b>                  |
| <b>Net Revenue Over / (Under) Expenses</b>                                      |                          |                           | <b>\$ 746,737</b>   |                  | <b>\$ (111,632)</b>                  | <b>\$ 333,145</b>                 |

**Financial Statement Explanations**

**Balance Sheet Categories**

**Notes**

**Assets**

|                            |  |
|----------------------------|--|
| Cash and Investments       | Cash accounts including petty cash and gift cards                                      |
| Accounts Receivables       | Receivables  |
| Due from Other Governments | Receivables from federal, state, local governments and school districts                |
| Taxes Receivable           | Amounts on the Tax Roles not yet received (Septic Maintenance, Reinspection Fees etc.) |
| Prepayments                | Payments made in advance, e.g., health and life insurance                              |
| Inventories                | Radon test kits  |
| L-T Receivables            | Allowance for doubtful/uncollectable accounts (Family Planning Clinic)                 |

**Liabilities**

|                          |   |
|--------------------------|---|
| Accounts Payable         | Payments owed for products and services received                            |
| Accrued Liabilities      | Includes accrued payroll expenses at year end                               |
| Deposits                 | Grants not totally spent out (we may have to return)                        |
| Due to Other Governments | Sales tax payable, state license fees, county rent                          |
| Deferred Inflows         | Amounts billed but not yet received; now also includes advance on contracts |

**Fund Balances**

|                  |  |
|------------------|--|
| Fund Balance     | Comprised of restricted amounts and non-spendable pre-payments and inventories |
| Control Accounts | Net of revenue and expense control accounts for current year                   |

**Revenue and Expense Categories**

**Revenues**

|  |  |
|--|--|
| Intergovernmental                        | Federal, state and other aid/grants  |
| Licenses & Permits                       | License & permit revenue; e.g., lodging, restaurant, sanitary                                  |
| Charges for Services                     | Fees for services rendered; e.g., water testing, vaccinations, inspection fees                 |
| Charges for Services - Intergovernmental | Services to governments; e.g., Eau Claire County tax levy, Medicaid payments, school districts |
| Misc Revenue                             | Grants from non-government agencies, e.g., Mental Health Matters, United Way                   |
| Other Financing Sources                  | Tax levy from the City of Eau Claire, Community Development Block Grant                        |
| Other Budgeted Receipts                  | Fund balance use   |

**Expenses**

|                                |   |
|--------------------------------|---|
| Personnel                      | Wages, payroll taxes and benefits   |
| Contractual Services           | Postage, computer service charges, rent, equipment leases, advertising, auditing, etc.  |
| Utilities                      | Phones & garbage  |
| Fixed Charges                  | Licenses & permits, workers compensation and property & liability insurance   |
| Supplies                       | Office, lab, medical, etc.  |
| Contributions & Other Payments | Miscellaneous payments made to outside organizations and consultants  |
| Capital Purchases              | Long term purchases - over \$5,000 each   |
| Other Financing Uses           | Transfers to debt service - In 2008, debt was issued to pay off the unfunded pension. This is the Health Department portion of the yearly amount. Obligation is expected to be paid off 04/01/2028. |
| Other Disbursements            | Budgeted excess of revenue over expenses which would go into Fund Balance   |

| Supervisor    | Program | Project | Start    | End      | Project Description   |
|---------------|---------|---------|----------|----------|---|
| Peggy         | 2084    | 25002   | 01/01/23 | 12/31/23 | MCH   |
| Cortney       | 2081    | 25004   | 10/01/23 | 09/30/24 | Prevention  |
| Nicole        | 2086    | 25006   | 01/01/23 | 12/31/23 | Reg Radon Info Center                                       |
| Beth          | 2083    | 25007   | 01/01/23 | 12/31/23 | Childhood Lead  |
| Jackie        | 2085    | 25008   | 01/01/23 | 12/31/23 | Immunization  |
| Beth          | 2083    | 25009   | 01/01/23 | 12/31/23 | Prenatal Care Coordination                                  |
| Beth          | 2083    | 25014   | 01/01/23 | 09/30/23 | DOT Child Passenger Safety                                  |
| Tegan         | 2085    | 25017   | 07/01/23 | 06/30/24 | Wisconsin Well Woman  |
| Jackie        | 2085    | 25028   | 07/01/23 | 06/30/24 | Public Health Emergency Preparedness                        |
| Peggy         | 2084    | 25029   | 07/01/23 | 06/30/24 | Tobacco   |
| Beth          | 2083    | 25041   | 01/01/23 | 12/31/23 | Blood Lead Testing/EH Investigation                         |
| Jackie        | 2085    | 25045   | 07/01/23 | 06/30/24 | Medical Reserve Corps - State                               |
| Peggy         | 2084    | 25056   |          |          | Alliance For Substance Abuse Prevention                     |
| Beth          | 2083    | 25060   | 01/01/23 | 12/31/23 | WIC Grant - Program Admin                                   |
| Beth          | 2083    | 25061   | 01/01/23 | 12/31/23 | WIC Grant Client Srvcs                                      |
| Beth          | 2083    | 25062   | 01/01/23 | 12/31/23 | WIC Grant Nutrition Ed                                      |
| Beth          | 2083    | 25063   | 01/01/23 | 12/31/23 | WIC Grant Brst Feed Promo/Support                           |
| Beth          | 2083    | 25064   | 01/01/23 | 12/31/23 | WIC Farmers Mkt Nutrition Program                           |
| Beth          | 2083    | 25065   | 01/01/23 | 12/31/23 | WIC Brst Feeding Peer Counseling                            |
| Beth          | 2083    | 25068   |          |          | Cooking Matters   |
| Beth          | 2083    | 25069   | 10/01/22 | 09/30/23 | Fit Family  |
| Tegan         | 2082    | 25070   | 04/01/23 | 03/31/24 | Reproductive Health-Title X Grant                           |
| Tegan         | 2082    | 25071   | 01/01/23 | 12/31/23 | Reproductive Health-Program Generated Revenue               |
| Tegan         | 2082    | 25072   |          |          | Reproductive Health-HCET Colposcopy                         |
| Cortney       | 2081    | 25079   |          |          | Healthy Communities Council                                 |
| Cortney       | 2081    | 25081   |          |          | Comm Health Partnership Project                             |
| Peggy         | 2084    | 25095   |          |          | Oral Health Promotion                                       |
| Tegan         | 2085    | 25100   | 01/01/23 | 12/31/23 | HIV Partner Services  |
| Tegan         | 2085    | 25102   | 01/01/23 | 12/31/23 | Get Yourself Tested   |
| Jackie        | 2085    | 25110   | 07/01/23 | 06/30/24 | TB Dispensary   |
| Jackie        | 2085    | 25111   | 01/01/23 | 12/31/23 | TB MA   |
| Beth          | 2083    | 25120   |          |          | Safe Sleep  |
| Nicole        | 2086    | 25130   | 01/01/23 | 12/31/23 | NEHA Retail Food Standards                                  |
| Peggy         | 2084    | 25140   |          |          | Mental Health Action Team - Mhat                            |
| Beth          | 2083    | 25142   | 07/01/23 | 06/30/24 | United Way Nurse-Family Partnership                         |
| Peggy         | 2084    | 25145   | 07/01/23 | 06/30/24 | HWPP - Mental Health Matters                                |
| Nicole        | 2086    | 25160   | 08/01/23 | 07/31/24 | CDBG  |
| Beth          | 2083    | 25172   | 01/01/23 | 12/31/23 | Marathon County Nurse-Family Partnership                    |
| Jackie        | 2085    | 25181   | 12/01/22 | 09/15/23 | NACCHO MRC RISE   |
| Nicole        | 2086    | 25182   |          |          | Hoarding Task Force   |
| Matt          | 2087    | 25188   | 08/01/22 | 07/31/23 | Taking Action with Data: Using Env Pub Health Tracking Data |
| Jackie        | 2085    | 25193   | 07/01/23 | 06/30/24 | Communicable Disease & Prevention                           |
| Cortney       | 2081    | 25198   | 10/01/22 | 09/30/23 | Innovative Diabetes & Cardio Vas                            |
| Peggy         | 2084    | 25199   | 07/01/22 | 06/30/23 | Diabetes Cardio Vascular                                    |
| Peggy         | 2084    | 25202   | 09/01/23 | 08/31/24 | Overdose Fatality Review                                    |
| Beth          | 2083    | 25209   | 01/01/23 | 12/31/23 | WIC Interpreters  |
| Peggy         | 2084    | 25210   | 01/01/23 | 12/31/23 | Diversions  |
| Beth          | 2083    | 25212   | 10/01/23 | 09/30/24 | Family Foundations  |
| Peggy         | 2084    | 25213   | 01/01/23 | 12/31/23 | Substance Use Prevention                                    |
| Peggy         | 2084    | 25215   | 02/01/23 | 01/31/24 | Sexual Violence Prevention                                  |
| Peggy         | 2084    | 25217   | 09/01/22 | 08/31/23 | Overdose Data to Action (OD2A) Community Prevention         |
| Peggy         | 2084    | 25224   | 08/31/23 | 08/30/24 | Strategic Prevention Framework-Partnerships for Success     |
| Lieske        | 2080    | 25233   | 07/01/23 | 06/30/24 | WWPHRC/OPEHC  |
| Lieske        | 2080    | 25234   | 07/01/23 | 06/30/24 | WWPHRC/OPEHC Carryover                                      |
| Beth          | 2083    | 25236   | 10/01/22 | 09/30/23 | Family Foundations ARP Emergency Supplies                   |
| Lieske/Marisa | 2085    | 25239   | 03/01/21 | 12/31/24 | ARPA COVID Recovery Fund                                    |
| Lieske/Marisa | 2085    | 25240   | 07/01/21 | 06/30/24 | Public Health Workforce                                     |
| Tegan         | 2082    | 25241   | 01/01/23 | 12/31/23 | Reproductive Health-Women's Health Block Grant              |
| Tegan         | 2082    | 25242   | 01/01/23 | 12/31/23 | Reproductive Health-Pregnancy Outreach                      |
| Cortney       | 2081    | 25243   |          |          | Group Health COVID Vaccination/Outreach                     |
| Cortney       | 2081    | 25245   | 01/01/22 | 05/31/24 | Mobilizing Community for a Just Response (MC4JR)            |
| Tegan         | 2082    | 25246   | 05/15/22 | 05/31/23 | Reproductive Health-Title X Telehealth                      |
| Matt          | 2087    | 25247   | 01/01/23 | 09/30/23 | Lead-in-Water Testing and Remediation Initiative            |
| Beth          | 2083    | 25248   | 10/01/23 | 09/30/24 | Family Foundations ARP Grocery                              |
| Beth          | 2083    | 25249   | 12/05/22 | 04/04/24 | Roots & Wings Nurse-Family Partnership                      |
| Tegan         | 2082    | 25250   | 07/01/23 | 06/30/24 | Reproductive Health-Pap/Colp Services                       |
| Matt          | 2087    | 25251   |          |          | County ARPA Lab Capacity Expansion                          |
| Cortney       | 2081    | 25252   | 01/01/23 | 06/30/24 | MCH Equity  |
| Tegan         | 2082    | 25253   |          |          | Milwaukee Burger WWWP Donation                              |
| Jackie        | 2085    | 25254   |          |          | TB Treatment Assistance Program                             |
| Cortney       | 2081    | 25255   | 06/01/22 | 05/31/24 | Qualitative Data  |
| Peggy         | 2084    | 25256   | 03/01/23 | 12/31/23 | JUUL Settlement   |
| Jackie        | 2085    | 25257   | 06/01/23 | 05/31/24 | Immunize Wisconsin  |
| Peggy         | 2084    | 25258   | 07/01/23 | 06/30/24 | Public Health Vending Machine                               |
| Tegan         | 2082    | 25259   | 02/01/23 | 06/30/24 | Mpox Response   |
| Jackie        | 2085    | 25260   | 09/01/23 | 06/30/24 | MRC STTRONG   |



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**Fact Sheet – 10/25/2023 Board of Health Meeting****Agenda Item 4.b****Federal and State Single Audit Reports**

The Eau Claire City-County Health Department operates under the City of Eau Claire's tax identification number and thus is audited with the City of Eau Claire. In addition to the City of Eau Claire's Annual Comprehensive Financial Report (ACFR) which Board of Health reviewed and approved in August, the City is required to complete Federal and State Single Audit Reports. This is a more comprehensive look at our governmental grants and the internal controls that are in place. Since the Health Department has so many Federal and State awards, we are a large part of this audit process.

The Federal and State Single Audit Reports for the year ended December 31, 2022 are included in this packet. The auditors opined that the City complied, in all material respects, with the types of compliance requirements that could have direct and material effect on each of its major federal and state programs.

**Staff recommendation:**

Approve 2022 Single Audit Report.



**CITY OF EAU CLAIRE, WISCONSIN  
FEDERAL AND STATE SINGLE AUDIT REPORTS  
YEAR ENDED DECEMBER 31, 2022**



CPAs | CONSULTANTS | WEALTH ADVISORS

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CITY OF EAU CLAIRE, WISCONSIN  
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**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**YEAR ENDED DECEMBER 31, 2022**

| Federal Grantor / Program or Cluster Title  | Federal Assistance Listing # | Pass-Through Entity | Pass-Through Entity Identifying Number | Passed Through to Subrecipients | Total Federal Expenditures |
|---|------------------------------|---------------------|--|---------------------------------|----------------------------|
| <u>U.S. Department of Agriculture</u>   |                              |                     |  |                                 |                            |
| WIC Special Supplemental Nutrition Program for Women, Infants, and Children<br>SNAP Cluster | 10.557                       | DHS                 | 154710, 154760, 154745                 | \$ -                            | \$ 418,377                 |
| State Administrative Matching Grants for the Supplemental Nutrition Assistance Program      | 10.561                       | DHS                 | 154661                                 | -                               | 13,275                     |
| Forest Fire Protection Grant  | 10.715                       | DNR                 | FFPP-22F-067                           | -                               | 2,785                      |
| Total U.S. Department of Agriculture  |                              |                     |  | -                               | 434,437                    |
| <u>U.S. Department of Commerce</u>  |                              |                     |  |                                 |                            |
| Economic Development Cluster<br>Economic Adjustment Assistance                              | 11.307                       | N/A                 | N/A                                    | -                               | 461,421                    |
| <u>U.S. Department of Housing and Urban Development</u>                                     |                              |                     |  |                                 |                            |
| CDBG - Entitlement Grants Cluster<br>Community Development Block Grants/Entitlement Grants  | 14.218                       | N/A                 | N/A                                    | -                               | 931,750                    |
| Home Investment Partnerships Program  | 14.239                       | N/A                 | N/A                                    | -                               | 227,438                    |
| Total U.S. Department of Housing and Urban Development                                      |                              |                     |  | -                               | 1,159,188                  |
| <u>U.S. Department of Justice</u>   |                              |                     |  |                                 |                            |
| Public Safety Partnership and Community Policing Grants                                     | 16.710                       | DOJ                 | 10134                                  | -                               | 345                        |
| Edward Byrne Memorial Justice Assistance  | 16.738                       | DOJ                 | 10136                                  | -                               | 4,538                      |
| Edward Byrne Memorial Justice Assistance  | 16.738                       | DOJ                 | 15PBJA-22-GG-02587-JAGX                | -                               | 7,445                      |
| Edward Byrne Memorial Justice Assistance  | 16.738                       | DOJ                 | 15PBJA-21-GG-01976-JAGX                | -                               | 7,603                      |
| Edward Byrne Memorial Justice Assistance  | 16.738                       | DOJ                 | Not Available                          | -                               | 20,283                     |
| Total Edward Byrne Memorial Justice Assistance  |                              |                     |  | -                               | 39,869                     |
| Total U.S. Department of Justice  |                              |                     |  | -                               | 40,214                     |
| <u>U.S. Department of Transportation</u>  |                              |                     |  |                                 |                            |
| Highway Planning and Construction Cluster<br>Recreational Trails Program                    | 20.219                       | DNR                 | RTP-964-19D                            | -                               | 45,000                     |
| Total Highway Planning and Construction Cluster   |                              |                     |  | -                               | 45,000                     |
| Federal Transit Cluster<br>Federal Transit Formula Grants                                   | 20.507                       | N/A                 | N/A                                    | -                               | 2,416,082                  |
| COVID-19 Federal Transit Formula Grants - CARES   | 20.507                       | N/A                 | N/A                                    | -                               | 1,274,059                  |
| Total ALN 20.507  |                              |                     |  | -                               | 3,690,141                  |
| Bus and Bus Facilities Formula and Discretionary Programs                                   | 20.526                       | N/A                 | N/A                                    | -                               | 22,194                     |
| Total Federal Transit Cluster   |                              |                     |  | -                               | 3,712,335                  |
| TIGER Grant   | 20.933                       | N/A                 | N/A                                    | -                               | 2,894,532                  |
| Total U.S. Department of Transportation   |                              |                     |  | -                               | 6,651,867                  |
| <u>U.S. Department of Treasury</u>  |                              |                     |  |                                 |                            |
| COVID-19 Coronavirus State and Local Fiscal Recovery Funds                                  | 21.027                       | DHS                 | 155811                                 | -                               | 13,966                     |
| COVID-19 Coronavirus State and Local Fiscal Recovery Funds                                  | 21.027                       | N/A                 | N/A                                    | -                               | 37,001                     |
| Tribal and Local Law Enforcement Agency Initiative  | 21.027                       | N/A                 | N/A                                    | -                               | 59,415                     |
| Total U.S. Department of Treasury   |                              |                     |  | -                               | 110,382                    |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS**  
**YEAR ENDED DECEMBER 31, 2022**

| Federal Grantor / Program or Cluster Title   | Federal Assistance Listing # | Pass-Through Entity | Pass-Through Entity Identifying Number | Amounts Provided to Subrecipients | Federal Expenditures |
|--|------------------------------|---------------------|--|-----------------------------------|----------------------|
| <u>Environmental Protection Agency</u>   |                              |                     |  |                                   |                      |
| State Indoor Radon Grants  | 66.032                       | DHS                 | 150321                                 | \$ -                              | \$ 9,773             |
| Lead Testing in School & Child Care Programs Drinking Water Grant Program  | 66.444                       | DHS                 | Not Available                          | -                                 | 12,000               |
| Total Environmental Protection Agency  |                              |                     |  | -                                 | 21,773               |
| <u>U.S. Department of Energy</u>   |                              |                     |  |                                   |                      |
| State Energy Program-Energy Innovation Grant Program   | 81.041                       | WI PSC              | 20495156                               | -                                 | 29,960               |
| <u>U.S. Department of Health and Human Services</u>  |                              |                     |  |                                   |                      |
| Public Health Emergency Preparedness   | 93.069                       | DHS                 | 155050, 155015                         | -                                 | 359,780              |
| Environmental Public Health and Emergency Response   | 93.070                       | DHS                 | 155078                                 | -                                 | 2,671                |
| Food and Drug Administration - Research  | 93.103                       | AFDO                | 25130                                  | -                                 | 3,000                |
| Injury Prevention and Control Research and State and Community Based Programs  | 93.136                       | DHS                 | 155080, 150211, 150216                 | -                                 | 242,474              |
| Title 10 Services  | 93.217                       | DHS                 | 159328, 156367, 159371                 | -                                 | 359,881              |
| Substance Abuse and Mental Health Services Projects of Regional and National Significance  | 93.243                       | Direct              | N/A                                    | -                                 | 384,229              |
| Immunization Cooperative Agreements  | 93.268                       | DHS                 | 155020                                 | -                                 | 27,483               |
| COVID-19 Immunization Cooperative Agreements   | 93.268                       | DHS                 | 155809                                 | -                                 | 334,545              |
| Total ALN 93.268   |                              |                     |  | -                                 | 362,028              |
| COVID-19 Epidemiology and Laboratory Capacity for Infectious Disease (ELC)   | 93.323                       | DHS                 | 155806, 155817                         | -                                 | 646,855              |
| Public Health Crisis Response  | 93.354                       | DHS                 | 155801                                 | -                                 | 86,177               |
| COVID-19 Activities to Support State, Tribal, Local and Territorial Health Department Response to Public Health or Healthcare Crises | 93.391                       | DHS                 | 155813                                 | -                                 | 12,632               |
| Improving the Health of Americans through Prevention and Management of Diabetes and Heart Disease and Stroke                         | 93.426                       | DHS                 | 150426, 150427                         | -                                 | 41,731               |
| Innovative State and Local Public Health Strategies to prevent and Manage Diabetes and Heart Disease and Stroke                      | 93.435                       | DHS                 | 150429                                 | -                                 | 55,515               |
| Family Foundations   | 93.558                       | WDCF                | 1008                                   | -                                 | 38,233               |
| Family Foundations   | 93.870                       | WDCF                | 1008                                   | -                                 | 404,129              |
| Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations   | 93.898                       | DHS                 | 157120                                 | -                                 | 3,833                |
| Medicaid Cluster   |                              |                     |  |                                   |                      |
| Medical Assistance Program   | 93.778                       | DHS                 | 159322                                 | -                                 | 3,017                |
| HIV Pre PS & Linkage   | 93.940                       | DHS                 | 155957                                 | -                                 | 13,486               |
| Block Grants for Prevention and Treatment of Substance Abuse   | 93.959                       | Eau Claire Co       | 2022-0069                              | -                                 | 65,132               |
| Consolidated Contracts - PHHS  | 93.991                       | DHS                 | 159220                                 | -                                 | 10,652               |
| Maternal and Child Health Services Block Grant to the States   | 93.994                       | DHS                 | 159320                                 | -                                 | 49,167               |
| Total U.S. Department of Health and Human Services   |                              |                     |  | -                                 | 3,144,622            |
| Total Federal Expenditures   |                              |                     |  | \$ -                              | \$ 12,053,864        |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

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**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF STATE FINANCIAL ASSISTANCE**  
**YEAR ENDED DECEMBER 31, 2022**

| State Grantor/<br>Pass-Through Grantor/<br>Program or Cluster Title  | State<br>ID<br>Number | State<br>Expenditures |
|--|-----------------------|-----------------------|
| <u>STATE AWARDS</u>  |                       |                       |
| <u>Wisconsin Department of Natural Resources</u>   |                       |                       |
| Knowles-Nelson Stewardship Program-Acquisition and Development<br>of Local Parks Program - McDonough Park Improvements | 370.TA2               | \$ 76,399             |
| Urban Wildlife Damage Abatement Program  | 370.580               | 3,050                 |
|  | 370.663               | 50,000                |
| Total Wisconsin Department of Natural Resources  |                       | <u>129,449</u>        |
| <u>Wisconsin Department of Transportation</u>  |                       |                       |
| Transit Operating Aids - 2022  | 395.104               | 1,251,110             |
| Paratransit Aids - 2022  | 395.104               | 64,373                |
| Total Transit Operating Aids   |                       | <u>1,315,483</u>      |
| Total Wisconsin Department of Transportation   |                       | <u>1,315,483</u>      |
| <u>Wisconsin Department of Health Services</u>   |                       |                       |
| WH/FP RH 146.68  | 435.110128            | 442                   |
| WIC - Farmers Market   | 435.154720            | 4,691                 |
| Communicable Disease   | 435.155800            | 10,303                |
| HIV Prevention Partner Services  | 435.155957            | 21,772                |
| Consolidated Contracts-Well Women GPR  | 435.157010            | 65,458                |
| Consolidate Contracts-CHHD LD  | 435.157720            | 9,712                 |
| WH/FP RH   | 435.159317            | 35,890                |
| WH/FP RH 20.435 (1)(EV)  | 435.159322            | 3,017                 |
| NP WINS  | 435.181004            | 4,430                 |
| NP WINS  | 435.181010            | 50,945                |
| Total Wisconsin Department of Health Services  |                       | <u>206,660</u>        |
| <u>Wisconsin Department of Children and Families</u>   |                       |                       |
| Family Foundations   | 437.1008              | <u>16,992</u>         |
| <u>Wisconsin Department of Military Affairs</u>  |                       |                       |
| Computer and HazMat Response Equipment Grant (2022)  | 465.308               | 7,517                 |
| Regional Emergency Response Teams  | 465.306               | 115,954               |
| Total Wisconsin Department of Military Affairs   |                       | <u>123,471</u>        |
| Total State Expenditures   |                       | <u>\$ 1,792,055</u>   |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>150211<br>Opiod RX Pathway<br>Proj | CARS Profile<br>150211<br>Opiod RX<br>Pathway Proj | CARS Profile<br>150216<br>Overdose Fatality<br>Review | CARS Profile<br>150216<br>Overdose Fatality<br>Review | CARS Profile<br>150321<br>EPA Indoor Radon<br>Services | CARS Profile<br>150426<br>1815 Diabetes | CARS Profile<br>150426<br>1815 Diabetes |
|---|--|--|---|---|--|---|---|
| Award Amount:   | \$ 100,000   | \$ 140,000   | \$ 45,000   | \$ 52,757   | \$ 9,773   | \$ 21,000                               | \$ 20,000                               |
| Award Period:   | 09/01/21-08/31/22                                  | 09/01/22-08/31/23                                  | 09/01/21-08/31/22                                     | 09/01/22-08/31/23                                     | 01/01/22 - 12/31/22                                    | 07/01/21-06/30/22                       | 07/01/22-06/30/23                       |
| Period of Award within Audit Period                   | 01/01/22-08/31/22                                  | 09/01/22-12/31/22                                  | 01/01/22-08/31/22                                     | 09/01/22-12/31/22                                     | 01/01/22 - 12/31/22                                    | 01/01/22-06/30/22                       | 07/01/22-12/31/22                       |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <b>\$ 69,721</b>                                   | <b>\$ 31,594</b>                                   | <b>\$ 33,697</b>                                      | <b>\$ 17,464</b>                                      | <b>\$ 9,773</b>  | <b>\$ 8,461</b>                         | <b>\$ 12,304</b>                        |
| <b>B. Total Costs of Award</b>                        |  |  |   |   |  |   |   |
| 1. Employee Salaries and Wages                        | 40,205   | 24,564   | 15,108  | 12,915  | 5,432  | 5,611                                   | 7,218                                   |
| 2. Employee Fringe Benefits                           | 3,441  | 2,030  | 3,381   | 2,134   | 2,215  | 1,560                                   | 1,737                                   |
| 3. Payroll Taxes                                      | 3,081  | 1,885  | 1,110   | 967   | 390  | 411                                     | 532                                     |
| 4. Rent of Occupancy                                  | -  | -  | -   | -   | -  | -                                       | -                                       |
| 5. Professional Services                              | -  | -  | -   | -   | -  | -                                       | -                                       |
| 6. Employee Travel                                    | -  | -  | -   | -   | 166  | 73                                      | 80                                      |
| 7. Conferences, Meetings or Education                 | 394  | -  | -   | 1,437   | 522  | 276                                     | 108                                     |
| 8. Employee Licenses and Dues                         | -  | -  | -   | -   | -  | -                                       | -                                       |
| 9. Supplies   | 591  | 2,070  | 485   | -   | 726  | 16                                      | 2,566                                   |
| 10. Telephone   | -  | -  | -   | -   | -  | -                                       | -                                       |
| 11. Equipment   | -  | -  | -   | -   | -  | -                                       | -                                       |
| 12. Depreciation                                      | -  | -  | -   | -   | -  | -                                       | -                                       |
| 13. Utilities   | -  | -  | -   | -   | -  | -                                       | -                                       |
| 14. Bad Debts   | -  | -  | -   | -   | -  | -                                       | -                                       |
| 15. Postage and Shipping                              | -  | -  | 5   | -   | 23   | -                                       | -                                       |
| 16. Insurance   | -  | -  | -   | -   | -  | -                                       | -                                       |
| 17. Interest  | -  | -  | -   | -   | -  | -                                       | -                                       |
| 18. Bank Fees and Charges                             | -  | -  | -   | -   | -  | -                                       | -                                       |
| 19. Advertising and Marketing                         | 16,128   | 80   | 8,108   | 12  | 300  | 515                                     | 63                                      |
| 20. Other   | 5,881  | 965  | 5,500   | -   | -  | -                                       | -                                       |
| <b>Total Operating Costs of Award</b>                 | <b>69,721</b>                                      | <b>31,594</b>                                      | <b>33,697</b>   | <b>17,464</b>   | <b>9,773</b>   | <b>8,461</b>                            | <b>12,303.50</b>                        |
| <b>C. Less Disallowed Costs</b>                       | -  | -  | -   | -   | -  | -                                       | -                                       |
| <b>Offsets to Costs</b>                               | -  | -  | -   | -   | -  | -                                       | -                                       |
| <b>E. Net Allowable Operating Costs Before Profit</b> | -  | -  | -   | -   | -  | -                                       | -                                       |
| <b>F. Add Allowable Profit</b>                        | -  | -  | -   | -   | -  | -                                       | -                                       |
| <b>G. Total Allowable Costs</b>                       | <b>\$ 69,721</b>                                   | <b>\$ 31,594</b>                                   | <b>\$ 33,697</b>                                      | <b>\$ 17,464</b>                                      | <b>\$ 9,773</b>  | <b>\$ 8,461</b>                         | <b>\$ 12,304</b>                        |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>150427     | CARS Profile<br>150427     | CARS Profile<br>150429            | CARS Profile<br>150429            | CARS Profile<br>154661   | CARS Profile<br>154661   | CARS Profile<br>154710   |
|---|----------------------------|----------------------------|-----------------------------------|-----------------------------------|--------------------------|--------------------------|--------------------------|
|   | 1815 Heart<br>Disease Prev | 1815 Heart<br>Disease Prev | 1817 SL<br>Diabetes<br>Prevention | 1817 SL<br>Diabetes<br>Prevention | SNAP Nutr Ed<br>Grant    | SNAP Nutr Ed<br>Grant    | WIC                      |
| Award Amount:   | \$ 21,500                  | \$ 20,000                  | \$ 84,092                         | \$ 84,052                         | \$ 16,627                | \$ 16,960                | \$ 382,922               |
| Award Period:   | 07/01/21-06/30/22          | 07/01/22-06/30/23          | 10/01/21-09/30/22                 | 10/01/22-09/30/23                 | 10/01/21-09/30/22        | 10/01/22-09/30/23        | 01/01/22-12/31/22        |
| Period of Award within Audit Period                   | <u>01/01/22-06/30/22</u>   | <u>07/01/22-12/31/22</u>   | <u>01/01/22-09/30/22</u>          | <u>10/01/22-12/31/22</u>          | <u>01/01/22-09/30/22</u> | <u>10/01/22-12/31/22</u> | <u>01/01/22-12/31/22</u> |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 8,663</u>            | <u>\$ 12,304</u>           | <u>\$ 37,600</u>                  | <u>\$ 17,915</u>                  | <u>\$ 9,592</u>          | <u>\$ 3,683</u>          | <u>\$ 382,922</u>        |
| <b>B. Total Costs of Award</b>                        |                            |                            |                                   |                                   |                          |                          |                          |
| 1. Employee Salaries and Wages                        | 5,744                      | 7,218                      | 23,113                            | 11,525                            | 6,671                    | 2,517                    | 253,219                  |
| 2. Employee Fringe Benefits                           | 1,598                      | 1,737                      | 11,555                            | 5,034                             | 1,459                    | 945                      | 76,158                   |
| 3. Payroll Taxes                                      | 420                        | 532                        | 1,599                             | 804                               | 516                      | 189                      | 19,058                   |
| 4. Rent of Occupancy                                  | -                          | -                          | -                                 | -                                 | -                        | -                        | 21,367                   |
| 5. Professional Services                              | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 6. Employee Travel                                    | 75                         | 80                         | 197                               | 4                                 | -                        | -                        | 122                      |
| 7. Conferences, Meetings or Education                 | 283                        | 108                        | 239                               | -                                 | -                        | -                        | 3,200                    |
| 8. Employee Licenses and Dues                         | -                          | -                          | -                                 | -                                 | -                        | -                        | 100                      |
| 9. Supplies   | 16                         | 2,566                      | 346                               | -                                 | 946                      | -                        | 4,493                    |
| 10. Telephone   | -                          | -                          | 451                               | 144                               | -                        | -                        | 2,826                    |
| 11. Equipment   | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 12. Depreciation                                      | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 13. Utilities   | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 14. Bad Debts   | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 15. Postage and Shipping                              | -                          | -                          | -                                 | 1                                 | -                        | 32                       | 2,228                    |
| 16. Insurance   | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 17. Interest  | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 18. Bank Fees and Charges                             | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| 19. Advertising and Marketing                         | 527                        | 63                         | 100                               | 403                               | -                        | -                        | 150                      |
| 20. Other   | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| <b>Total Operating Costs of Award</b>                 | <u>8,663</u>               | <u>12,304</u>              | <u>37,600</u>                     | <u>17,915</u>                     | <u>9,592</u>             | <u>3,683</u>             | <u>382,922</u>           |
| <b>C. Less Disallowed Costs</b>                       | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| <b>Offsets to Costs</b>                               | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| <b>E. Net Allowable Operating Costs Before Profit</b> | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| <b>F. Add Allowable Profit</b>                        | -                          | -                          | -                                 | -                                 | -                        | -                        | -                        |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 8,663</u>            | <u>\$ 12,304</u>           | <u>\$ 37,600</u>                  | <u>\$ 17,915</u>                  | <u>\$ 9,592</u>          | <u>\$ 3,683</u>          | <u>\$ 382,922</u>        |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>154720<br>WIC Farmers<br>Market | CARS Profile<br>154745<br>WIC Special<br>Projects | CARS Profile<br>154760<br>WIC Peer<br>Counseling | CARS Profile<br>155015<br>Biot Focus A<br>Planning | CARS Profile<br>155015<br>Biot Focus A<br>Planning | CARS Profile<br>155020<br>Immunization | CARS Profile<br>155050<br>Bioterrorism<br>Preparedness |
|---|---|---|--|--|--|--|--|
| Award Amount:   | \$ 4,691  | \$ 10,000   | \$ 27,020  | \$ 275,059   | \$ 279,332   | \$ 27,483                              | \$ 145,934   |
| Award Period:   | 01/01/22-12/31/22                               | 01/01/22-12/31/22                                 | 01/01/22-12/31/22                                | 07/01/21-06/30/22                                  | 07/01/22-06/30/23                                  | 01/01/22 - 12/31/22                    | 07/01/21-06/30/22                                      |
| Period of Award within Audit Period                   | <u>01/01/22-12/31/22</u>                        | <u>01/01/22-12/31/22</u>                          | <u>01/01/22-12/31/22</u>                         | <u>01/01/22-06/30/22</u>                           | <u>07/01/22-12/31/22</u>                           | <u>01/01/22 - 12/31/22</u>             | <u>01/01/22-06/30/22</u>                               |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 4,691</u>                                 | <u>\$ 2,230</u>                                   | <u>\$ 27,020</u>                                 | <u>\$ 105,213</u>                                  | <u>\$ 125,897</u>                                  | <u>\$ 27,483</u>                       | <u>\$ 96,270</u>                                       |
| <b>B. Total Costs of Award</b>                        |   |   |  |  |  |  |  |
| 1. Employee Salaries and Wages                        | 3,342   | 1,951   | 23,037   | 71,670   | 79,029   | 17,318                                 | 924  |
| 2. Employee Fringe Benefits                           | 782   | 127   | 2,167  | 22,309   | 23,274   | 7,456                                  | 155  |
| 3. Payroll Taxes                                      | 251   | 152   | 1,816  | 5,226  | 5,793  | 1,275                                  | 70   |
| 4. Rent of Occupancy                                  | -   | -   | -  | 368  | 619  | -                                      | -  |
| 5. Professional Services                              | -   | -   | -  | -  | -  | -                                      | 21,224   |
| 6. Employee Travel                                    | -   | -   | -  | 557  | -  | -                                      | -  |
| 7. Conferences, Meetings or Education                 | -   | -   | -  | 2,556  | 17   | -                                      | -  |
| 8. Employee Licenses and Dues                         | -   | -   | -  | -  | -  | -                                      | -  |
| 9. Supplies   | 316   | -   | -  | 1,401  | 15,836   | -                                      | 34,456   |
| 10. Telephone   | -   | -   | -  | 1,126  | 1,279  | -                                      | 303  |
| 11. Equipment   | -   | -   | -  | -  | -  | -                                      | 20,950   |
| 12. Depreciation                                      | -   | -   | -  | -  | -  | -                                      | -  |
| 13. Utilities   | -   | -   | -  | -  | -  | -                                      | -  |
| 14. Bad Debts   | -   | -   | -  | -  | -  | -                                      | -  |
| 15. Postage and Shipping                              | -   | -   | -  | -  | -  | 1,433                                  | 329  |
| 16. Insurance   | -   | -   | -  | -  | -  | -                                      | -  |
| 17. Interest  | -   | -   | -  | -  | -  | -                                      | -  |
| 18. Bank Fees and Charges                             | -   | -   | -  | -  | -  | -                                      | -  |
| 19. Advertising and Marketing                         | -   | -   | -  | -  | 50   | -                                      | 17,860   |
| 20. Other   | -   | -   | -  | -  | -  | -                                      | -  |
| <b>Total Operating Costs of Award</b>                 | <u>4,691</u>                                    | <u>2,230</u>                                      | <u>27,020</u>                                    | <u>105,213</u>                                     | <u>125,897</u>                                     | <u>27,483</u>                          | <u>96,270</u>  |
| <b>C. Less Disallowed Costs</b>                       | -   | -   | -  | -  | -  | -                                      | -  |
| <b>Offsets to Costs</b>                               | -   | -   | -  | -  | -  | -                                      | -  |
| <b>E. Net Allowable Operating Costs Before Profit</b> | <u>-</u>  | <u>-</u>  | <u>-</u>   | <u>-</u>   | <u>-</u>   | <u>-</u>                               | <u>-</u>   |
| <b>F. Add Allowable Profit</b>                        | <u>-</u>  | <u>-</u>  | <u>-</u>   | <u>-</u>   | <u>-</u>   | <u>-</u>                               | <u>-</u>   |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 4,691</u>                                 | <u>\$ 2,230</u>                                   | <u>\$ 27,020</u>                                 | <u>\$ 105,213</u>                                  | <u>\$ 125,897</u>                                  | <u>\$ 27,483</u>                       | <u>\$ 96,270</u>                                       |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules



**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>155050<br>Bioterrorism<br>Preparedness | CARS Profile<br>155078<br>Env PH Tracking<br>Network | CARS Profile<br>155080<br>Rape Prev and<br>Education | CARS Profile<br>155080<br>Rape Prev and<br>Education | CARS Profile<br>155800<br>Comm Disease Cntrl<br>& Prev | CARS Profile<br>155800<br>Comm Disease<br>Cntrl & Prev | CARS Profile<br>155806<br>Enhancing<br>Detection-COVID |
|---|--|--|--|--|--|--|--|
| Award Amount:   | \$ 43,038  | \$ 10,000  | \$ 90,000  | \$ 90,000  | \$ 7,000   | \$ 7,000   | \$ 1,305,000   |
| Award Period:   | 07/01/22-06/30/23                                      | 08/01/22-07/31/23                                    | 02/01/21-01/31/22                                    | 02/01/22-01/31/23                                    | 07/01/21-06/30/22                                      | 07/01/22-06/30/23                                      | 10/01/20-10/31/22                                      |
| Period of Award within Audit Period                   | <u>07/01/22-12/31/22</u>                               | <u>08/01/22-12/31/22</u>                             | <u>01/01/22-01/31/22</u>                             | <u>02/01/22-12/31/22</u>                             | <u>01/01/22-06/30/22</u>                               | <u>07/01/22-12/31/22</u>                               | <u>01/01/22-10/31/22</u>                               |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 25,218</u>                                       | <u>\$ 2,671</u>                                      | <u>\$ 6,694</u>                                      | <u>\$ 83,304</u>                                     | <u>\$ 5,636</u>  | <u>\$ 4,667</u>  | <u>\$ 611,214</u>                                      |
| <b>B. Total Costs of Award</b>                        |  |  |  |  |  |  |  |
| 1. Employee Salaries and Wages                        | 19,476   | 476  | 1,666  | 41,159   | 4,352  | 3,661  | 138,736  |
| 2. Employee Fringe Benefits                           | 4,283  | 233  | 587  | 13,828   | 330  | 727  | 47,084   |
| 3. Payroll Taxes                                      | 1,459  | 34   | 117  | 2,958  | 954  | 278  | 10,020   |
| 4. Rent of Occupancy                                  | -  | -  | -  | -  | -  | -  | -  |
| 5. Professional Services                              | -  | -  | -  | -  | -  | -  | -  |
| 6. Employee Travel                                    | -  | -  | -  | 611  | -  | -  | -  |
| 7. Conferences, Meetings or Education                 | -  | -  | -  | -  | -  | -  | -  |
| 8. Employee Licenses and Dues                         | -  | -  | -  | -  | -  | -  | -  |
| 9. Supplies   | -  | 1,928  | 4,324  | 3,776  | -  | -  | 7,859  |
| 10. Telephone   | -  | -  | -  | -  | -  | -  | 320  |
| 11. Equipment   | -  | -  | -  | -  | -  | -  | -  |
| 12. Depreciation                                      | -  | -  | -  | -  | -  | -  | -  |
| 13. Utilities   | -  | -  | -  | -  | -  | -  | -  |
| 14. Bad Debts   | -  | -  | -  | -  | -  | -  | -  |
| 15. Postage and Shipping                              | -  | -  | -  | -  | -  | -  | 11,000   |
| 16. Insurance   | -  | -  | -  | -  | -  | -  | -  |
| 17. Interest  | -  | -  | -  | -  | -  | -  | -  |
| 18. Bank Fees and Charges                             | -  | -  | -  | -  | -  | -  | -  |
| 19. Advertising and Marketing                         | -  | -  | -  | -  | -  | -  | -  |
| 20. Other   | -  | -  | -  | 20,971   | -  | -  | 396,194  |
| <b>Total Operating Costs of Award</b>                 | <u>25,218</u>  | <u>2,671</u>   | <u>6,694</u>   | <u>83,304</u>  | <u>5,636</u>   | <u>4,667</u>   | <u>611,214</u>   |
| <b>C. Less Disallowed Costs</b>                       | -  | -  | -  | -  | -  | -  | -  |
| <b>Offsets to Costs</b>                               | -  | -  | -  | -  | -  | -  | -  |
| <b>E. Net Allowable Operating Costs Before Profit</b> | -  | -  | -  | -  | -  | -  | -  |
| <b>F. Add Allowable Profit</b>                        | -  | -  | -  | -  | -  | -  | -  |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 25,218</u>                                       | <u>\$ 2,671</u>                                      | <u>\$ 6,694</u>                                      | <u>\$ 83,304</u>                                     | <u>\$ 5,636</u>  | <u>\$ 4,667</u>  | <u>\$ 611,214</u>                                      |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>155809   | CARS Profile<br>155811      | CARS Profile<br>155812     | CARS Profile<br>155813   | CARS Profile<br>155817       | CARS Profile<br>155957   | CARS Profile<br>157010   |
|---|--------------------------|-----------------------------|----------------------------|--------------------------|------------------------------|--------------------------|--------------------------|
|   | Imm COVID<br>Supplement  | ARPA COVID<br>Recovery Fund | Public Health<br>Workforce | COVID Just<br>Response   | Enhancing<br>Detection-COVID | HIV Prevention           | WWWP GPR Edu<br>& MJA    |
| Award Amount:   | \$ 155,500               | \$ 851,500                  | \$ 149,500                 | \$ 84,102                | \$ 14,181                    | \$ 35,258                | \$ 65,250                |
| Award Period:   | 07/01/21-06/30/22        | 03/01/21-12/31/24           | 07/01/21-06/30/24          | 01/01/22-05/31/24        | 10/01/20-10/31/22            | 01/01/22-12/31/22        | 07/01/21-06/30/22        |
| Period of Award within Audit Period                   | <u>01/01/22-12/31/22</u> | <u>01/01/22-12/31/22</u>    | <u>01/01/22-12/31/22</u>   | <u>01/01/22-12/31/22</u> | <u>01/01/22-12/31/22</u>     | <u>01/01/22-12/31/22</u> | <u>01/01/22-06/30/22</u> |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 155,500</u>        | <u>\$ 13,966</u>            | <u>\$ 86,177</u>           | <u>\$ 12,632</u>         | <u>\$ 14,181</u>             | <u>\$ 35,258</u>         | <u>\$ 33,046</u>         |
| <b>B. Total Costs of Award</b>                        |                          |                             |                            |                          |                              |                          |                          |
| 1. Employee Salaries and Wages                        | 74,412                   | -                           | 32,680                     | 11,734                   | 7,018                        | 21,432                   | 16,834                   |
| 2. Employee Fringe Benefits                           | 13,158                   | -                           | 6,633                      | -                        | 2,119                        | 9,903                    | 7,452                    |
| 3. Payroll Taxes                                      | 5,611                    | -                           | 2,434                      | 898                      | 514                          | 1,473                    | 1,193                    |
| 4. Rent of Occupancy                                  | 300                      | -                           | -                          | -                        | -                            | 963                      | -                        |
| 5. Professional Services                              | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 6. Employee Travel                                    | 158                      | -                           | 199                        | -                        | -                            | 249                      | -                        |
| 7. Conferences, Meetings or Education                 | -                        | -                           | 1,411                      | -                        | -                            | 10                       | -                        |
| 8. Employee Licenses and Dues                         | -                        | -                           | 2,477                      | -                        | -                            | -                        | -                        |
| 9. Supplies   | 5,098                    | -                           | -                          | -                        | -                            | 26                       | 2,900                    |
| 10. Telephone   | -                        | -                           | 343                        | -                        | 20                           | 1,191                    | 423                      |
| 11. Equipment   | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 12. Depreciation                                      | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 13. Utilities   | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 14. Bad Debts   | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 15. Postage and Shipping                              | 4,011                    | -                           | -                          | -                        | -                            | 11                       | 75                       |
| 16. Insurance   | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 17. Interest  | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 18. Bank Fees and Charges                             | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| 19. Advertising and Marketing                         | 680                      | -                           | -                          | -                        | -                            | -                        | 4,135                    |
| 20. Other   | <u>52,070</u>            | <u>13,966</u>               | <u>40,000</u>              | <u>-</u>                 | <u>4,511</u>                 | <u>-</u>                 | <u>33</u>                |
| <b>Total Operating Costs of Award</b>                 | <u>155,500</u>           | <u>13,966</u>               | <u>86,177</u>              | <u>12,632</u>            | <u>14,181</u>                | <u>35,258</u>            | <u>33,046</u>            |
| <b>C. Less Disallowed Costs</b>                       | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| <b>Offsets to Costs</b>                               | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| <b>E. Net Allowable Operating Costs Before Profit</b> | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| <b>F. Add Allowable Profit</b>                        | -                        | -                           | -                          | -                        | -                            | -                        | -                        |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 155,500</u>        | <u>\$ 13,966</u>            | <u>\$ 86,177</u>           | <u>\$ 12,632</u>         | <u>\$ 14,181</u>             | <u>\$ 35,258</u>         | <u>\$ 33,046</u>         |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>157010<br>WWWP GPR Edu<br>& MJA | CARS Profile<br>157120<br>WWWP-<br>NBCCEDP | CARS Profile<br>157120<br>WWWP-<br>NBCCEDP | CARS Profile<br>157720<br>Childhood Lead | CARS Profile<br>159220<br>Cons Contracts<br>PHHS | CARS Profile<br>159220<br>Cons Contracts<br>PHHS |
|---|---|--|--|--|--|--|
| Award Amount:   | \$ 65,250                                       | \$ 3,833                                   | \$ 3,833                                   | \$ 9,712                                 | \$ 10,906  | \$ 10,905  |
| Award Period:   | 07/01/22-06/30/23                               | 07/01/21-06/30/22                          | 07/01/22-06/30/23                          | 01/01/22-12/31/22                        | 10/01/21-09/30/22                                | 10/01/22-09/30/23                                |
| Period of Award within Audit Period                   | <u>07/01/22-12/31/22</u>                        | <u>01/01/22-06/30/22</u>                   | <u>07/01/22-12/31/22</u>                   | <u>01/01/22-12/31/22</u>                 | <u>01/01/22-09/30/22</u>                         | <u>10/01/22-12/31/22</u>                         |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 32,412</u>                                | <u>\$ -</u>                                | <u>\$ 3,833</u>                            | <u>\$ 9,712</u>                          | <u>\$ 7,169</u>                                  | <u>\$ 3,483</u>                                  |
| <b>B. Total Costs of Award</b>                        |   |  |  |  |  |  |
| 1. Employee Salaries and Wages                        | 20,339  | -  | 2,606                                      | 6,803                                    | 5,664  | 2,733  |
| 2. Employee Fringe Benefits                           | 8,123   | -  | 1,041                                      | 1,564                                    | 1,081  | 545  |
| 3. Payroll Taxes                                      | 1,450   | -  | 186  | 507                                      | 425  | 205  |
| 4. Rent of Occupancy                                  | -   | -  | -  | -  | -  | -  |
| 5. Professional Services                              | -   | -  | -  | -  | -  | -  |
| 6. Employee Travel                                    | 84  | -  | -  | -  | -  | -  |
| 7. Conferences, Meetings or Education                 | -   | -  | -  | -  | -  | -  |
| 8. Employee Licenses and Dues                         | -   | -  | -  | -  | -  | -  |
| 9. Supplies   | 571   | -  | -  | 838                                      | -  | -  |
| 10. Telephone   | 416   | -  | -  | -  | -  | -  |
| 11. Equipment   | -   | -  | -  | -  | -  | -  |
| 12. Depreciation                                      | -   | -  | -  | -  | -  | -  |
| 13. Utilities   | -   | -  | -  | -  | -  | -  |
| 14. Bad Debts   | -   | -  | -  | -  | -  | -  |
| 15. Postage and Shipping                              | 78  | -  | -  | -  | -  | -  |
| 16. Insurance   | -   | -  | -  | -  | -  | -  |
| 17. Interest  | -   | -  | -  | -  | -  | -  |
| 18. Bank Fees and Charges                             | -   | -  | -  | -  | -  | -  |
| 19. Advertising and Marketing                         | 1,350   | -  | -  | -  | -  | -  |
| 20. Other   | -   | -  | -  | -  | -  | -  |
| <b>Total Operating Costs of Award</b>                 | <u>32,412</u>                                   | <u>-</u>                                   | <u>3,833</u>                               | <u>9,712</u>                             | <u>7,169</u>                                     | <u>3,483</u>                                     |
| <b>C. Less Disallowed Costs</b>                       | -   | -  | -  | -  | -  | -  |
| <b>Offsets to Costs</b>                               | -   | -  | -  | -  | -  | -  |
| <b>E. Net Allowable Operating Costs Before Profit</b> | <u>-</u>  | <u>-</u>                                   | <u>-</u>                                   | <u>-</u>                                 | <u>-</u>   | <u>-</u>   |
| <b>F. Add Allowable Profit</b>                        | <u>-</u>  | <u>-</u>                                   | <u>-</u>                                   | <u>-</u>                                 | <u>-</u>   | <u>-</u>   |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 32,412</u>                                | <u>\$ -</u>                                | <u>\$ 3,833</u>                            | <u>\$ 9,712</u>                          | <u>\$ 7,169</u>                                  | <u>\$ 3,483</u>                                  |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>159317<br>WH/FP RH 253.07<br>GPR | CARS Profile<br>159320<br>MCH | CARS Profile<br>159322<br>WH/FP RH 20.435<br>(1)(EV) | CARS Profile<br>159328<br>Title X Services | CARS Profile<br>159328<br>Title X Services | CARS Profile<br>159367<br>Title X Clinics |
|---|--|-------------------------------|--|--|--|---|
| Award Amount:   | \$ 35,890  | \$ 49,167                     | \$ 6,033   | \$ 229,000                                 | \$ 229,000                                 | \$ 187,809                                |
| Award Period:   | 01/01/22-12/31/22                                | 01/01/22-12/31/22             | 01/01/22-12/31/22                                    | 04/01/21-03/31/22                          | 04/01/22-03/31/23                          | 04/01/22-03/31/23                         |
| Period of Award within Audit Period                   | <u>01/01/22-12/31/22</u>                         | <u>01/01/22-12/31/22</u>      | <u>01/01/22-12/31/22</u>                             | <u>01/01/22-03/31/22</u>                   | <u>04/01/22-12/31/22</u>                   | <u>04/01/22-12/31/22</u>                  |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 35,890</u>                                 | <u>\$ 49,167</u>              | <u>\$ 6,033</u>                                      | <u>\$ 93,432</u>                           | <u>\$ 165,877</u>                          | <u>\$ 135,718</u>                         |
| <b>B. Total Costs of Award</b>                        |  |                               |  |  |  |   |
| 1. Employee Salaries and Wages                        | 23,855   | 33,398                        | 4,017  | 46,845                                     | 107,638                                    | 88,068                                    |
| 2. Employee Fringe Benefits                           | 9,832  | 12,467                        | 1,734  | 16,175                                     | 33,357                                     | 27,292                                    |
| 3. Payroll Taxes                                      | 1,621  | 2,351                         | 282  | 3,394                                      | 7,872                                      | 6,441                                     |
| 4. Rent of Occupancy                                  | -  | 701                           | -  | 1,598                                      | 3,124                                      | 2,556                                     |
| 5. Professional Services                              | -  | -                             | -  | -  | -  | -   |
| 6. Employee Travel                                    | -  | -                             | -  | 1,781                                      | 2,956                                      | 2,419                                     |
| 7. Conferences, Meetings or Education                 | -  | -                             | -  | 249  | 770  | 630                                       |
| 8. Employee Licenses and Dues                         | -  | -                             | -  | 240  | 248  | 203                                       |
| 9. Supplies   | 582  | -                             | -  | 17,629                                     | 6,744                                      | 5,517                                     |
| 10. Telephone   | -  | 240                           | -  | 631  | 1,069                                      | 875                                       |
| 11. Equipment   | -  | -                             | -  | -  | -  | -   |
| 12. Depreciation                                      | -  | -                             | -  | -  | -  | -   |
| 13. Utilities   | -  | -                             | -  | -  | -  | -   |
| 14. Bad Debts   | -  | -                             | -  | -  | -  | -   |
| 15. Postage and Shipping                              | -  | 10                            | -  | 448  | 103  | 84  |
| 16. Insurance   | -  | -                             | -  | 700  | -  | -   |
| 17. Interest  | -  | -                             | -  | -  | -  | -   |
| 18. Bank Fees and Charges                             | -  | -                             | -  | -  | -  | -   |
| 19. Advertising and Marketing                         | -  | -                             | -  | -  | 55   | 45  |
| 20. Other   | -  | -                             | -  | 3,741                                      | 1,942                                      | 1,589                                     |
| <b>Total Operating Costs of Award</b>                 | <u>35,890</u>                                    | <u>49,167</u>                 | <u>6,033</u>   | <u>93,432</u>                              | <u>165,877</u>                             | <u>135,718</u>                            |
| <b>C. Less Disallowed Costs</b>                       | -  | -                             | -  | -  | -  | -   |
| <b>Offsets to Costs</b>                               | -  | -                             | -  | -  | -  | -   |
| <b>E. Net Allowable Operating Costs Before Profit</b> | -  | -                             | -  | -  | -  | -   |
| <b>F. Add Allowable Profit</b>                        | -  | -                             | -  | -  | -  | -   |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 35,890</u>                                 | <u>\$ 49,167</u>              | <u>\$ 6,033</u>                                      | <u>\$ 93,432</u>                           | <u>\$ 165,877</u>                          | <u>\$ 135,718</u>                         |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

| DHS Identification Numbers:                           | CARS Profile<br>159371   | CARS Profile<br>181004   | CARS Profile<br>181004   | CARS Profile<br>181010   | CARS Profile<br>181010   |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
|   | Title X Telehealth       | TPCP WI WINS             | TPCP WI WINS             | TPCP Commun<br>Intrvns   | TPCP Commun<br>Intrvns   |
| Award Amount:   | \$ 29,442                | \$ 4,350                 | \$ 4,312                 | \$ 50,000                | \$ 50,000                |
| Award Period:   | 06/01/22-05/31/23        | 07/01/21-06/30/22        | 07/01/22-06/30/23        | 07/01/21-06/30/22        | 07/01/22-06/30/23        |
| Period of Award within Audit Period                   | <u>06/01/22-12/31/22</u> | <u>01/01/22-06/30/22</u> | <u>07/01/22-12/31/22</u> | <u>01/01/22-06/30/22</u> | <u>07/01/22-12/31/22</u> |
| <b>A. Expenditures Reported to DHS for Payment</b>    | <u>\$ 8,994</u>          | <u>\$ 2,122</u>          | <u>\$ 2,308</u>          | <u>\$ 24,404</u>         | <u>\$ 26,541</u>         |
| <b>B. Total Costs of Award</b>                        |                          |                          |                          |                          |                          |
| 1. Employee Salaries and Wages                        | 5,676                    | 1,566                    | 1,746                    | 18,010                   | 20,075                   |
| 2. Employee Fringe Benefits                           | 2,867                    | 381                      | 427                      | 4,376                    | 4,907                    |
| 3. Payroll Taxes                                      | 409                      | 117                      | 130                      | 1,341                    | 1,493                    |
| 4. Rent of Occupancy                                  | -                        | -                        | -                        | -                        | -                        |
| 5. Professional Services                              | -                        | -                        | -                        | -                        | -                        |
| 6. Employee Travel                                    | -                        | -                        | -                        | -                        | -                        |
| 7. Conferences, Meetings or Education                 | -                        | -                        | 2                        | -                        | 23                       |
| 8. Employee Licenses and Dues                         | -                        | -                        | -                        | -                        | -                        |
| 9. Supplies   | -                        | 1                        | 4                        | 14                       | 43                       |
| 10. Telephone   | -                        | -                        | -                        | -                        | -                        |
| 11. Equipment   | -                        | -                        | -                        | -                        | -                        |
| 12. Depreciation                                      | -                        | -                        | -                        | -                        | -                        |
| 13. Utilities   | -                        | -                        | -                        | -                        | -                        |
| 14. Bad Debts   | -                        | -                        | -                        | -                        | -                        |
| 15. Postage and Shipping                              | -                        | -                        | -                        | -                        | -                        |
| 16. Insurance   | -                        | -                        | -                        | -                        | -                        |
| 17. Interest  | -                        | -                        | -                        | -                        | -                        |
| 18. Bank Fees and Charges                             | -                        | -                        | -                        | -                        | -                        |
| 19. Advertising and Marketing                         | -                        | 58                       | -                        | 662                      | -                        |
| 20. Other   | 42                       | -                        | -                        | -                        | -                        |
| <b>Total Operating Costs of Award</b>                 | <u>8,994</u>             | <u>2,122</u>             | <u>2,308</u>             | <u>24,404</u>            | <u>26,541</u>            |
| <b>C. Less Disallowed Costs</b>                       | -                        | -                        | -                        | -                        | -                        |
| <b>Offsets to Costs</b>                               | -                        | -                        | -                        | -                        | -                        |
| <b>E. Net Allowable Operating Costs Before Profit</b> | -                        | -                        | -                        | -                        | -                        |
| <b>F. Add Allowable Profit</b>                        | -                        | -                        | -                        | -                        | -                        |
| <b>G. Total Allowable Costs</b>                       | <u>\$ 8,994</u>          | <u>\$ 2,122</u>          | <u>\$ 2,308</u>          | <u>\$ 24,404</u>         | <u>\$ 26,541</u>         |

See accompanying Notes to Schedules of Expenditures of Federal Awards and State Financial Assistance and DHS Cost Reimbursement Award Schedules

**CITY OF EAU CLAIRE, WISCONSIN**  
**NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS,**  
**STATE FINANCIAL ASSISTANCE, AND DHS COST REIMBURSEMENT AWARD SCHEDULES**  
**YEAR ENDED DECEMBER 31, 2022**

**NOTE 1 BASIS OF PRESENTATION**

The accompanying schedules of expenditures of federal awards and state financial assistance include the federal and state award activity of the City of Eau Claire under programs of the federal and state government for the year ended December 31, 2022. The information in these schedules are presented in accordance with the requirements of Title 2 U.S. Code of Federal Regulations Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (Uniform Guidance) and the State Single Audit Guidelines. Because the schedules present only a selected portion of the operations of the City of Eau Claire, it is not intended to and does not present the financial position, changes in net position or cash flows of the City of Eau Claire.

**NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES**

Expenditures reported on the schedules are reported on the accrual or modified accrual basis of accounting. Such expenditures are recognized following the cost principles contained in either the Uniform Guidance or the Office of Management and Budget Circular A-87, *Cost Principles for State, Local, and Indian Tribal Governments*, wherein certain types of expenditures are not allowable or are limited as to reimbursement. Negative amounts shown on the schedules represent adjustments or credits made in the normal course of business to amounts reported as expenditures in prior years. Pass-through entity identifying numbers are presented where available.

The underlying accounting records for some grant programs are maintained on the modified accrual basis of accounting. Under the modified accrual basis, revenues are recorded when susceptible to accrual, i.e., both measurable and available. Available means collectible within the current period or soon enough thereafter to be used to pay liabilities of the current period. Expenditures are recorded when the liability is incurred. The accounting records for other grant programs are maintained on the accrual basis, i.e., when the revenue has been earned and the liability is incurred.

**NOTE 3 CARS REPORT DATES**

The schedules of expenditures of federal awards and state financial assistance include adjustments through the March 6, 2023 (expected payment date) Community Aids Reporting System (CARS) reports.

**NOTE 4 INDIRECT COST RATE**

The City of Eau Claire has elected to use the 10% de minimis indirect cost rate of the Uniform Guidance.

**CITY OF EAU CLAIRE, WISCONSIN  
NOTES TO SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS,  
STATE FINANCIAL ASSISTANCE, AND DHS COST REIMBURSEMENT AWARD SCHEDULES  
YEAR ENDED DECEMBER 31, 2022**

**NOTE 5 LOAN AND LOAN GUARANTEE PROGRAMS**

The loan program listed below is administered by the City of Eau Claire, and balances and transactions relating to this program are included in the City of Eau Claire's basic financial statements. The amount shown on the schedule of expenditures of federal awards for Assistance Listing Number 11.307 is calculated as described in the compliance supplement.

|  |                              |
|--|------------------------------|
| Balance of loans outstanding at December 31, 2022          | \$ 499,122                   |
| Cash and Investments balance at December 31, 2022          | 200,000                      |
| Administrative expenses paid out of income during the year | <u>-</u>                     |
|  | 699,122                      |
| Federal share of the fund                                  | <u>66%</u>                   |
| <br>Total  | <br><u><u>\$ 461,421</u></u> |

The balance of loans outstanding at December 31, 2022 was \$499,122.

**NOTE 6 PASS-THROUGH GRANTORS**

Federal funds have been passed through the following grantors:

|               |   |
|---------------|---|
| DHS           | Wisconsin Department of Health Services       |
| DNR           | Wisconsin Department of Natural Resources     |
| DOJ           | Wisconsin Department of Justice               |
| DOT           | Wisconsin Department of Transportation        |
| WI PSC        | Wisconsin Public Service Commission           |
| AFDO          | Association of Food and Drug Officials        |
| WDCF          | Wisconsin Department of Children and Families |
| Eau Claire Co | Eau Claire County                             |



**INDEPENDENT AUDITORS' REPORT ON INTERNAL CONTROL OVER FINANCIAL REPORTING AND ON COMPLIANCE AND OTHER MATTERS BASED ON AN AUDIT OF FINANCIAL STATEMENTS PERFORMED IN ACCORDANCE WITH GOVERNMENT AUDITING STANDARDS**

To the City Council  
 City of Eau Claire, Wisconsin

We have audited, in accordance with auditing standards generally accepted in the United States of America and standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States, the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund and the aggregate remaining fund information of City of Eau Claire, Wisconsin (City) as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the City's basic financial statements and have issued our report thereon dated July 17, 2023.

***Report on Internal Control Over Financial Reporting***

In planning and performing our audit of the financial statements, we considered the City's internal control over financial reporting (internal control) as a basis for designing audit procedures that are appropriate in the circumstances for the purpose of expressing our opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we do not express an opinion on the effectiveness of the City's internal control.

A *deficiency in internal control* exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct misstatements on a timely basis. A *material weakness* is a deficiency, or a combination of deficiencies, in internal control, such that there is a reasonable possibility that a material misstatement of the City's financial statements will not be prevented, or detected and corrected on a timely basis. A *significant deficiency* is a deficiency, or combination of deficiencies, in internal control that is less severe than a material weakness, yet important enough to merit the attention by those charged with governance.

Our consideration of internal control was for the limited purpose described in the first paragraph of this section and was not designed to identify all deficiencies in internal control that might be material weaknesses or significant deficiencies and therefore, material weaknesses or significant deficiencies may exist that have not been identified. We identified a certain deficiency in internal control, described in the accompanying schedule of findings and questioned costs as item 2022-001 that we consider to be a material weakness.



**Report on Compliance and Other Matters**

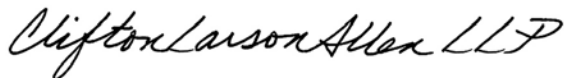
As part of obtaining reasonable assurance about whether the City's financial statements are free from material misstatement, we performed tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a direct and material effect on the financial statements. However, providing an opinion on compliance with those provisions was not an objective of our audit, and accordingly, we do not express such an opinion. The results of our test disclosed no instances of noncompliance or other matters that are required to be reported under *Government Auditing Standards*.

**City's Response to Finding**

*Government Auditing Standards* requires the auditor to perform limited procedures on the City's response to the finding identified in our audit and described in the accompanying schedule of findings and questioned costs. The City's response was not subjected to the auditing procedures applied in the audit of the financial statements and, accordingly, we express no opinion on the response.

**Purpose of this Report**

The purpose of this report is solely to describe the scope of our testing of internal control and compliance and the result of that testing, and not to provide an opinion on the effectiveness of the City's internal control or on compliance. This report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control and compliance. Accordingly, this communication is not suitable for any other purpose.

**CliftonLarsonAllen LLP**

Eau Claire, Wisconsin  
September 20, 2023



**INDEPENDENT AUDITORS' REPORT ON COMPLIANCE FOR EACH MAJOR PROGRAM, REPORT ON INTERNAL CONTROL OVER COMPLIANCE, AND REPORT ON THE SCHEDULES OF EXPENDITURES OF FEDERAL AWARDS AND STATE FINANCIAL ASSISTANCE AND DHS COST REIMBURSEMENT AWARD SCHEDULES REQUIRED BY THE *UNIFORM GUIDANCE AND STATE SINGLE AUDIT GUIDELINES***

To the City Council  
 City of Eau Claire, Wisconsin

**Report on Compliance for Each Major Federal and State Program**

***Opinion on Each Major Federal and State Program***

We have audited City of Eau Claire, Wisconsin's (City) compliance with the types of compliance requirements identified as subject to audit in the OMB *Compliance Supplement* that could have a direct and material effect on each of the City's major federal programs for the year ended December 31, 2022. We have also audited the City's compliance with types of compliance requirements described in the *State Single Audit Guidelines*, issued by the Wisconsin Department of Administration that are applicable to each of its major state programs (including federal programs required to be tested as major state programs) for the same period. The City's major federal programs and major state programs are identified in the summary of auditor's results section of the accompanying schedule of findings and questioned costs.

In our opinion, the City complied, in all material respects, with the types of compliance requirements referred to above that could have a direct and material effect on each of its major federal and state programs for the year ended December 31, 2022.

***Basis for Opinion on Each Major Federal and State Program***

We conducted our audit of compliance in accordance with auditing standards generally accepted in the United States of America (GAAS); the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States; the audit requirements of Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (Uniform Guidance); and the *State Single Audit Guidelines*, issued by the Wisconsin Department of Administration. Our responsibilities under those standards, the Uniform Guidance, and the *State Single Audit Guidelines* are further described in the Auditors' Responsibilities for the Audit of Compliance section of our report.

We are required to be independent of the City and to meet our other ethical responsibilities, in accordance with relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion on compliance for each major federal and state program. Our audit does not provide a legal determination of the City's compliance with the compliance requirements referred to above.

### ***Responsibilities of Management for Compliance***

Management is responsible for compliance with the requirements referred to above and for the design, implementation, and maintenance of effective internal control over compliance with the requirements of laws, statutes, regulations, rules and provisions of contracts or grant agreements applicable to the City's federal and state programs.

### ***Auditors' Responsibilities for the Audit of Compliance***

Our objectives are to obtain reasonable assurance about whether material noncompliance with the compliance requirements referred to above occurred, whether due to fraud or error, and express an opinion on the City's compliance based on our audit. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS, *Government Auditing Standards*, the Uniform Guidance, and the *State Single Audit Guidelines* will always detect material noncompliance when it exists. The risk of not detecting material noncompliance resulting from fraud is higher than for that resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Noncompliance with the compliance requirements referred to above is considered material if there is a substantial likelihood that, individually or in the aggregate, it would influence the judgment made by a reasonable user of the report on compliance about the City's compliance with the requirements of each major federal and state program as a whole.

In performing an audit in accordance with GAAS, *Government Auditing Standards*, the Uniform Guidance, and *State Single Audit Guidelines*, we:

- exercise professional judgment and maintain professional skepticism throughout the audit.
- identify and assess the risks of material noncompliance, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the City's compliance with the compliance requirements referred to above and performing such other procedures as we considered necessary in the circumstances.
- obtain an understanding of the City's internal control over compliance relevant to the audit in order to design audit procedures that are appropriate in the circumstances and to test and report on internal control over compliance in accordance with the Uniform Guidance, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control over compliance. Accordingly, no such opinion is expressed.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and any significant deficiencies and material weaknesses in internal control over compliance that we identified during the audit.

### ***Other Matters***

The results of our auditing procedures disclosed an instance of noncompliance, which is required to be reported in accordance with the Uniform Guidance and which is described in the accompanying schedule of findings and questioned costs as item 2022-002. Our opinion on each major federal program is not modified with respect to these matters.

*Government Auditing Standards* requires the auditor to perform limited procedures on the City's response to the noncompliance findings identified in our compliance audit described in the accompanying schedule of findings and questioned costs. The City's response was not subjected to the other auditing procedures applied in the audit of compliance and, accordingly, we express no opinion on the response.

### **Report on Internal Control Over Compliance**

Our consideration of internal control over compliance was for the limited purpose described in the Auditors' Responsibilities for the Audit of Compliance section above and was not designed to identify all deficiencies in internal control over compliance that might be material weaknesses or significant deficiencies in internal control over compliance and therefore, material weaknesses or significant deficiencies may exist that were not identified. However, as discussed below, we did identify a certain deficiency in internal control over compliance that we consider to be a material weakness.

*A deficiency in internal control over compliance* exists when the design or operation of a control over compliance does not allow management or employees, in the normal course of performing their assigned functions, to prevent, or detect and correct, noncompliance with a type of compliance requirement of a federal or state program on a timely basis. *A material weakness in internal control over compliance* is a deficiency, or combination of deficiencies, in internal control over compliance, such that there is a reasonable possibility that material noncompliance with a type of compliance requirement of a federal or state program will not be prevented, or detected and corrected, on a timely basis. We consider the deficiency in internal control over compliance described in the accompanying schedule of findings and questioned costs as item 2022-002 to be a material weakness.

*A significant deficiency in internal control over compliance* is a deficiency, or a combination of deficiencies, in internal control over compliance with a type of compliance requirement of a federal program that is less severe than a material weakness in internal control over compliance, yet important enough to merit attention by those charged with governance.

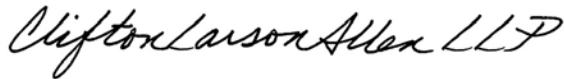
Our audit was not designed for the purpose of expressing an opinion on the effectiveness of internal control over compliance. Accordingly, no such opinion is expressed.

The purpose of this report on internal control over compliance is solely to describe the scope of our testing of internal control over compliance and the result of that testing based on the requirements of the Uniform Guidance and *State Single Audit Guidelines*. Accordingly, this report is not suitable for any other purpose.

City Council  
City of Eau Claire, Wisconsin

**Report on Schedule of Expenditures of Federal Awards, Schedule of State Financial Assistance and DHS Cost Reimbursement Schedules Required by the Uniform Guidance and the *State Single Audit Guidelines***

We have audited the financial statements of the governmental activities, the business-type activities, the aggregate discretely presented component units, each major fund, and the aggregate remaining fund information of the City as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the City's basic financial statements. We issued our report thereon dated July 17, 2023, which contained unmodified opinions on those financial statements. Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the basic financial statements. The accompanying schedule of expenditures of federal awards, schedule of state financial assistance and DHS cost reimbursement award schedules are presented for purposes of additional analysis as required by the *Uniform Guidance* and *State Single Audit Guidelines*, respectively, and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the schedule of expenditure of federal awards, schedule of state financial assistance and DHS cost reimbursement schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.



**CliftonLarsonAllen LLP**

Eau Claire, Wisconsin  
September 20, 2023

38  
**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS**  
**YEAR ENDED DECEMBER 31, 2022**

**Section I – Summary of Auditors’ Results**

**Financial Statements**

1. Type of auditor’s report issued: Unmodified
2. Internal control over financial reporting:
- Material weakness(es) identified?   X   Yes        No
  - Significant deficiency(ies) identified?        Yes   X   None Reported
3. Noncompliance material to basic financial statements noted?        Yes   X   No

**Federal Awards**

1. Internal control over compliance:
- Material weakness(es) identified?   X   Yes        No
  - Significant deficiency(ies) identified?        Yes   X   None Reported
2. Type of auditor’s report issued on compliance for major programs: Unmodified
3. Any audit findings disclosed that are required to be reported in accordance with 2 CFR 200.516(a)?   X   Yes        No

**Identification of Major federal programs:**

| <b>Assistance Listing Number(s)</b> | <b>Name of Federal Program or Cluster</b>                                  |
|-------------------------------------|--|
| 20.507, 20.526                      | Federal Transit Cluster  |
| 20.933                              | TIGER  |
| 93.069                              | Public Health Emergency Preparedness                                       |
| 93.323                              | COVID-19 Epidemiology and Laboratory Capacity for Infectious Disease (ELC) |

Dollar threshold used to determine between type A and type B programs:   \$ 750,000  

Auditee qualify as low-risk auditee?   X   Yes        No

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**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)**  
**YEAR ENDED DECEMBER 31, 2022**

**Section I – Summary of Auditors’ Results (Continued)**

**State Awards**

1. Internal control over compliance:

- Material weakness(es) identified?                         Yes              X   No
- Significant deficiency (ies) identified?                 Yes              X   None Reported

2. Type of auditor’s report issued on compliance for major programs:                    Unmodified

3. Any audit findings disclosed that are required to be reported in accordance with the *State Single Audit Guidelines*?                         Yes              X   No

**Identification of major state programs:**

**State ID Number(s)**

395.104

**Name of State Program or Cluster**

Transit Operating Aid

Dollar threshold used to determine between type A and type B programs:

\$ 250,000

Auditee qualify as low-risk auditee?

  X   Yes                 No

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**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)**  
**YEAR ENDED DECEMBER 31, 2022**

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***Section II – Findings Related to the Financial Statements***

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**FINDING: 2022-001 Material Audit Adjustments**

**Type of Finding:** Material Weakness in Internal Control Over Financial Reporting

**Condition:** The audit firm proposed and the City posted to its general ledger accounts journal entries for correcting certain misstatements.

**Criteria:** The City should have controls in place to prevent or detect a material misstatement in the financial statements in a timely manner.

**Effect:** The potential exists that financial statements of the City may include inaccurate information not detected or prevented by City staff.

**Cause:** The City has not established controls to ensure that all accounts are adjusted to their appropriate year end balances in accordance with GAAP.

**Repeat Finding:** No

**Recommendation:** The City should continue to evaluate its internal control processes to determine if additional internal control procedures should be implemented to ensure that accounts are adjusted to their appropriate year end balances in accordance with GAAP.

**Views of Responsible Officials and Planned Corrective Actions:** The City will continue to rely upon the audit firm to propose audit adjustments necessary to adjust accounts in accordance with GAAP. Management will review and approve these entries prior to recording them. The Finance Director is the official responsible for ensuring corrective action of the deficiency.



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**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)**  
**YEAR ENDED DECEMBER 31, 2022**

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***Section III – Findings Related to Major Federal Award Programs***

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**FINDING: 2022-002 Procurement**

**Federal Agency: U.S. Department of Transportation**

**Federal Program Name: Federal Transit Cluster**

**Assistance Listing Number – 20.FTC**

**Federal Award Identification Number and Year: WI-2020-050-01 and Year 2022**

**Award Period: 7/9/20-3/30/24**

**Type of Finding:** Material Weakness in Internal Control Over Compliance, Other Matters

**Criteria or Specific Requirement:**

Uniform Guidance requires non-Federal entities receiving Federal awards to establish and maintain internal controls designed to reasonably ensure compliance with Federal laws, regulations, and program compliance requirements. Effective internal controls should include maintaining adequate documentation to demonstrate the execution of procurement procedures.

**Condition:**

During Auditor testing over procurement, we noted the City did not follow its established procedures for one procurement sample item. This sample item was over the micro-purchase threshold and required procedures for the small purchase method. The City did not appropriately maintain documentation when entering into this procurement.

**Context:**

The City is currently reviewing its policies and procedures to ensure that it follows Uniform Guidance Procurement Standards.

**Questioned Costs:** \$26,653

**Cause:** The condition is due to staff turnover

**Repeat Finding:** A similar finding was not reported in the prior year audit.

**Effect:** Failure to appropriately complete procurement procedures can result in the use of nonqualified vendors

**Recommendation:** We recommend the City follows their established procurement policies.

**Views of Responsible Officials:** The City agrees with this finding.

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***Section IV – Findings Related to Major State Financial Assistance Programs***

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Our audit did not disclose any matters required to be reported in accordance with State requirements.

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**CITY OF EAU CLAIRE, WISCONSIN**  
**SCHEDULE OF FINDINGS AND QUESTIONED COSTS (CONTINUED)**  
**YEAR ENDED DECEMBER 31, 2022**

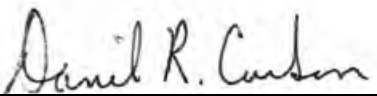
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***Section V – Other Issues***

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1. Do the auditors' report or the notes to the financial statements include disclosure with regard to substantial doubt as to the auditee's ability to continue as a going concern? No
2. Does the auditors' report show audit issues (i.e., material noncompliance, nonmaterial noncompliance, questioned costs, material weaknesses, significant deficiencies, management letter comments, excess revenue or excess reserve) related to grants or contracts with funding agencies that require audits to be in accordance with the *State Single Audit Guidelines*:
- Public Service Commission No  
Department of Military Affairs No  
Department of Natural Resources No  
Department of Transportation No  
Department of Health Services No
3. Was a management letter or other document conveying audit comments issued as a result of this audit? No

4. Name and signature of Principal

  
\_\_\_\_\_  
Daniel R. Carlson, CPA, Signing Director

5. Date of Report

September 20, 2023



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## Fact Sheet -10/25/23 Board of Health Meeting

### Agenda Item 4.c

#### Mpox Crisis Response Grant

The Health Department Clinical Services Division received a grant from the State of Wisconsin Department of Health Services (DHS) for \$90,000 to support mpox (previously known as monkeypox) prevention and response activities such as vaccination, community engagement, education, and outreach activities. These funds will strengthen the ECCCHD capacity to increase vaccine accessibility, demand, and uptake among the populations most impacted. The grant period runs February 1, 2023, through June 30, 2024.

The ECCCHD family planning clinic, with support from the Communicable Disease Division, is uniquely positioned for this project opportunity. The impacts and successes of the proposed mpox project could have broad impacts throughout the State of Wisconsin due to the relationships and information sharing avenues readily available to us through our existing partnerships and the regional nurse practitioner consortium. Additionally, during the 2022 mpox outbreak, ECCCHD was one of two healthcare providers in Eau Claire County providing Jynneos vaccinations. We were the only provider who offered the Jynneos vaccine cost free to all eligible individuals regardless of whether they were our patients. We gave 93 vaccinations to 53 individuals and followed up with anyone who did not show for dose two. We also had protocols in place for mpox testing and tested one individual.

This funding will support staff time, updates to our electronic medical records system, the purchase of equipment and supplies for certain tests, and outreach activities including advertising, incentives, mailing, printing, and travel. The primary goal of the outreach is to reach the most impacted populations, so we will be utilizing various forms of social media with a targeted reach, partnering with other agencies and businesses that are connected with groups with higher risk, and travelling to our surrounding counties and rural areas that have less access to nearby resources.

#### **Budget Implication:**

\$56,500 of the \$90,000 will support nursing and administrative staff time for the grant period to complete the grant objectives. \$7,700 will support the purchase of technology, equipment, and supplies. The remaining \$25,800 will support outreach and agency costs. This will reflect a \$90,000 increase to the health department overall budget.

#### **Staff recommendation:**

Accept the \$90,000 DHS funding for mpox response.

*Prepared by Tegan Ruland, Clinical Services Division*



## **Board of Health Meeting- 10/25/23**

### **Agenda Item 4.d**

#### **Opioid Settlement Projects Funding**

In June, the Eau Claire County Board approved two projects proposed by the Eau Claire County Opioid Task Force. The task force is the group responsible for recommending uses of settlement funds for opioid prevention and control purposes in Eau Claire County. The Eau Claire City-County Board of Health has an appointed member – Lieske Giese - serving on this Taskforce. County Board and Board of Health member Supervisor Kim Cronk, also serves on this Taskforce.

Eau Claire City-County Health Department (ECCCHD) will coordinate implementation of these projects which align with current opioid prevention and harm reduction projects already underway at the health department. A more detailed description of each project is below.

#### **Project 1:**

Currently, the Eau Claire City-Health Department provides both Narcan and Fentanyl test strips to agencies and community members free of charge through grant funding. Naloxone/Narcan is a fast-acting opioid antagonist that can safely reverse the oftentimes fatal effects of an opioid overdose. Fentanyl test strips can identify the presence of fentanyl in drugs. By ensuring first responders, community agencies, organizations, and citizens have access to and education about the proper administration of naloxone and use of fentanyl test strips, opioid overdose fatalities can be reduced.

This project will provide additional harm reduction materials to the community, with materials going to organizations and community members based on request through existing ECCCHD programs. The county board approved \$22,000 from the opioid settlement account for this project for two hundred and fifty Narcan units (2 doses/unit), and two hundred and fifty Fentanyl test strips.

#### **Project 2:**

Reducing the overall amount of opioids in the community is essential to begin addressing the root of the opioid crisis. Providing no-questions-asked disposal options for both licit and illicit opioids and related paraphernalia is one way to begin the reduction of overall quantity. Individuals can simply place unused or unwanted opioids in receptacles that are routinely emptied. Lock boxes and lock bags provide a method to keep medications safely stored at home and out of the hands of children, pets, or others. ECCCHD has received some funding from the State for the past several years to purchase medication lock boxes and lock bags, however the demand exceeds what the supply is each year from the State, and funding is not guaranteed each year. This project will fund the purchase of additional lock boxes and lock bags to reach more county residents, as well as provide community locations for sharps disposal.

In fall of 2022, a group of Eau Claire city and county department representatives came together to identify options for disposal of sharps for community members, and identified there is a gap for the public to safely dispose of sharps. The county has several medication disposal containers throughout the community for community members to dispose of expired and unused medications but does not have community drop-box options for sharps. Input from the community and experiences of staff supported this as a need. To address this

need, the team created a plan that includes efforts to 1) Educate both the public and staff in city and county agencies about disposing of sharps safely, and 2) Place 8 outdoor sharps containers in public areas with 24/7 access in the community (Big Falls Park, Harstad Park, Owen Park, Altoona City Hall, Eau Claire County Government Center, Village of Fairchild, EC bike trail at Galloway and Dewey St., Augusta City Hall).

The county board approved this project at a cost of \$57,000 from the opioid settlement account for initial set up eight sharps disposal containers and one year of disposal costs (\$45,000) and one hundred lock bags and three-hundred lock boxes (\$12,000).

**Budget Implication:** The county will fund the supplies/materials described above from the Eau Claire County opioid settlement account, so this does not have a direct impact on the health department budget.

**Staff Recommendation:** Approve these projects as funded by the County Board.

## Fact Sheet – 10/25/2023 Board of Health Meeting

### Agenda Item 4.e

#### Environmental Health Capacity Grant: Public Water Quality Viewer

Earlier this month, the Wisconsin Department of Health Services (DHS) notified the Eau Claire City-County Health Department (ECCCHD) that the agency was selected to receive funding through a Wisconsin Environmental Health Capacity Grant. The funding opportunity, entitled “Building Environmental Health Capacity: Mini Grants to Address Hazards in Small Public Water Systems,” is a competitive grant that provides funds to Local Health Departments to implement targeted projects to address drinking water hazards impacting small and very small public water systems.

ECCCHD’s project, entitled “Public Water Quality Viewer,” will involve creating and maintaining an online dashboard showing drinking water quality data. As stated in the proposal, this project will help to address hazards in small public water systems by 1) increased efficiency and effectiveness of water quality surveillance, 2) improved data and opportunities for proactive interventions, and 3) increased access to and confidence in public drinking water quality data. This project is expected to increase the ease, efficiency, and effectiveness for Health Department environmental health staff and system operators to conduct water quality surveillance. Displaying up-to-date public water quality data using visualizations such as trend plots and maps will make the data more accessible and simpler to interpret. Visually displaying data in this manner will also make it easier to monitor long-term trends that could expedite the identification of an emerging concern. This project will focus on three small municipal water systems in Eau Claire County (Fall Creek, Augusta, and Fairchild), as these types of systems were the emphasis of the grant scope. ECCCHD’s lab team has a relationship with utilities/water works staff at each of these water systems. Staff at these municipalities will be aware of this initiative and will receive instruction about how to utilize this resource once it is available. This project will provide a framework that may be extended to other public water systems in the future.

Coordination of the project will begin soon with the intent to publish the initial data viewer by November 2024.

**Budget Implication:** The \$10,000 Building Environmental Health Capacity grant funding will support the development of a Public Water Quality Viewer for Eau Claire County. Most of the grant funds will be utilized to cover the costs associated with the implementation of this project by ECCCHD staff. A portion of the grant funds will be used for external contractual support and associated computer software licensing.

**Staff recommendation:** Accept Wisconsin Department of Health Services (DHS) grant funding in the amount of \$10,000 to implement a Public Water Quality Viewer for small public water systems in Eau Claire County during the term of October 1, 2023 through May 31, 2025.

*Prepared by Matt Steinbach, Environmental Sciences Division Manager*



## Fact Sheet – 10/25/2023 Board of Health Meeting

### Agenda Item 4.f

#### **Building Environmental Health Capacity Grant - Education on Radon Risks in Homes with Identified Foundation Defects**

The Eau Claire City-County Health Department applied for and received a Mini Grant to Address Housing Hazards grant of \$10,000 from the Wisconsin Department of Health Services Environmental Health Capacity Program (EHC). This program is funded by the Centers for Disease Control and Prevention. The EHC Program aims to improve Wisconsin's ability to address environmental health hazards where residents live, work and play. This one-time grant is to help local health departments and tribal health agencies implement new or expanded interventions to address housing-related environmental health hazards in their jurisdictions.

This project timeline is October 1, 2023 through May 31, 2025. Utilizing our Eau Claire Housing Survey within the City of Eau Claire, homes with identified foundation defects (cracks, crevices, poor repair) will be targeted to receive information on radon risks and source entry. Although radon can enter almost any home, it is likely to enter homes through cracks and holes in foundation floors and walls, basements with dirt floors, homes with block walls, or homes with pipes for utility connections (US EPA). Many homes in Eau Claire meet one or all of these characteristics due to the age of the houses.

Using our existing housing data survey, we are able to identify 2,162 homes with foundational defects over the last 5 year survey period. Staff will compile radon outreach and educational materials to send to at least 200 addresses with a letter detailing the dangers of radon exposure. This letter will also include the Eau Claire City-County Health Department contact information for residents to receive a free radon test kit to deploy in their homes. Education will be provided on best practices for radon testing in residential homes. Health equity considerations will be made throughout the program to best serve and connect with Eau Claire residents, such as multi-language outreach, non-text materials, and print ads.

#### **Budget Implication:**

Funding received will be used to support staff time (0.0625 Environmental Health Specialist), Radon Kits, educational materials, and postage.

#### **Staff recommendation:**

Approve acceptance of the EHC Building Environmental Health Capacity Grant award for \$10,000 which runs until May of 2025.

*Prepared by Nicole Kragness, Regulation and Licensing Division Manager*





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**Board of Health Meeting- 10/25/2023****Agenda Item 4.g****Medical Reserve Corps(MRC) State, Territory and Tribal Nations, Representative Organizations for Next Generation(STTRONG) Grant**

The ECCCHD has been awarded \$25,000 from the Wisconsin Department of Health Services (DHS), Office of Preparedness and Emergency Health Care (OPEHC) as sub-award funding for new and existing MRC units in the state. As a long-standing MRC unit, established in 2009, we are excited to receive this funding to continue to advance and revitalize our unit's capacities supporting local public health emergency preparedness and response initiatives across Eau Claire County.

Over the past few years, especially during the COVID-19 pandemic, we witnessed the critical impacts volunteers can have and the roles they can help fill in augmenting our public health and emergency response capabilities. Locally, between 2020 and 2022, our volunteers contributed a total of 3,972 hours of service, an estimated economic value of over \$152,000. 203 volunteers are currently affiliated with our Eau Claire County MRC.

Funding will be used to increase staff time allocation to support and sustain the unit's capabilities and build upon the successes and developments made during the implementation of the MRC RISE funding which concluded in Sept 2023. Using the MRC RISE funding, we updated our unit's onboarding process and contributed to meeting health department PHAB requirements (2.2.3.#1) related to improving surge capacity. Additionally, there has been a significant increase of interest among prospective volunteers (following targeted recruitment campaigns rolled out this past summer) resulting in over 60 new interest surveys being completed on our [ECC MRC website](#).

With this funding, our unit will have additional staff hours to target improvement of volunteer management capabilities. Updating volunteer onboarding, screening, training and deployment processes to increase efficiency and organization will be a major focus along with expanding ways to secure sustainability of ECC MRC funding.

The ECC MRC has been an asset in supporting our community's health, safety, and resilience. We look forward to the opportunity to further this important work.

**Budget Implication:**

This funding will allow continued staff time allocations needed to manage and advance the ECC-MRC unit mission and activities through June 30, 2024. Grant will fund 0.25 FTE position for Emergency Preparedness Specialist/ MRC Unit Coordinator through June 2024, 0.5 FTE position for MRC Project Specialist through December 2023 and a small amount of mileage and messaging costs.

**Staff recommendation:**

Approve acceptance of the MRC STTRONG grant of \$25,000.

*Prepared by Joe Kalscheur, Public Health Specialist – Emergency Preparedness and MRC Unit Coordinator and Jackie Krumenauer, Communicable Disease Division Manager*

**Board of Health Meeting 10/25/2023****Agenda Item 5.a****Eau Claire City-County Health Department Report to the Board of Health****Infection Prevention and Control Conference**

Allison Gosbin attended the Association for Professionals in Infection Prevention and Control (APIC) Minnesota conference Oct 25-27, 2023. The conference chair was Allison's co-chair of the Eau Claire HAI Coalition. Another EC HAI Coalition member gave an antimicrobial stewardship presentation at the conference. Allison had the opportunity to network with other healthcare infection preventionists and public health nurses throughout MN and WI. She was able to attend presentations on the state of multidrug resistant organisms in the U.S. as well as in low- and middle-income countries and participate in a hands-on environment of care experience. Allison's participation in the conference was supported by a HERC scholarship.

**DATCP Self-Assessment Results**

As part of our Wisconsin Department of Agriculture, Trade, and Consumer Protection (DATCP) Agent contract, we are required to complete and submit an annual self-assessment of our retail and recreational programs. This includes reporting our number of inspections, preinspections, reinspections, enforcement activities, foodborne illnesses, and complaint investigations. This year's self-assessment focused on completing our workplan goals from the 2021 on-site evaluation by DATCP. ECCCHD completed all mandatory contract obligations. Our inspection ratios for all DATCP programs met or exceeded 100%. See the response from DATCP in the attachment.

**Vector shadow:**

On September 26<sup>th</sup>, 2023, the lab had a UWEC Environmental Public Health student come through the lab for a vector-borne disease control class job shadow. The student spent a few hours in the lab and learned all our vector surveillance program. They were taught how we conduct our tick dragging, mosquito trapping, identification, tracking, testing, outreach, and education. They were also given hands on experience with how we identify ticks and mosquitoes, and a field demonstration of how to conduct a tick drag. Another component of the job shadow and class requirement is that the student must create a piece of outreach, education material, or social media post(s) that the ECCCHD can utilize to promote vector-borne disease prevention.

**Wisconsin Clinical Laboratory Network Regional Meeting:**

Savannah Bergman, Tristin Faust, and Allison Gosbin attended the WCLN Regional Meeting on September 14<sup>th</sup>, 2023. This year the event was held at the Holiday Inn Convention Center in Eau Claire. This meeting is presented by the Wisconsin State Laboratory of Hygiene (WSLH) to offer clinical and public health laboratorians, infection preventionists, and state and local public health representatives the chance to strengthen their relationships through networking and discussions on relevant laboratory issues. They learned about pathogens that are impacting WSLH, a review of 2022-2023 WSLH surveillance program, sequencing technologies to benefit public health, new recommended strategies for testing and combating Hepatitis C infections, and the ongoing battle of antibiotic resistance in Wisconsin.

### World Rabies Day:

On September 28<sup>th</sup>, 2023, the ECCCHD celebrated World Rabies Day! We had batty trail mix complete with chocolate shaped bats & Bat-rick made his first live appearance to our HD team! World Rabies Day is celebrated annually to help raise awareness about rabies prevention.



### Community Health Promotion Outreach to UWEC students

The Health Department's Alcohol, Tobacco, other Drug misuse team was invited to participate with the Eau Claire Police Department at the University's UW Meets EC event to connect with incoming freshman at the University of Eau Claire. UW Meets EC brings hundreds of new students to downtown Eau Claire to learn more about the businesses and resources in the community. The health department shared information on cannabis, alcohol, and seeking local treatment or counseling resources, along with information for renters including information on bats, housing concerns, proper cooking temperatures, and more. The police department shared materials on alcohol, bike registration, and information on Eau Claire citations/fines common among college students and how to prevent receiving them. At the event, over 370 students stopped by to talk with health department staff and police department staff. The staff from both agencies were featured on the UWEC Facebook story.

### Partnership with Sheriff's office and Department of Human Services

ECCCHD is partnering with other county agencies, including the Sheriff's Office and the Departments of Human Services and Criminal Justice, on a new project awarded by the Wisconsin Department of Health Services to the Eau Claire County Sheriff's Office. This funding will support a new medication drop box to expand the county's community drug disposal program, a diversion and deflection program to keep people with an opioid use disorder out of jail, and medication-assisted treatment for opioid use disorder education and awareness training for law enforcement and other county staff. Community Health Promotion staff assisted with writing the project proposal and will coordinate the training and drug disposal programs for this project.



## Quit vaping/tobacco campaign for youth

In September, we shared the newly developed *How to Quit Vaping Workbook* with schools and other partner agencies and began a county-wide educational campaign to promote quitting and other vaping education and awareness information. The vaping guide is designed for youth and intended to be a tool for youth serving professionals, like school counselors, to use to help youth who vape to quit. Local data indicates that many youth who vape want to quit and that schools and youth serving professionals are seeking help and resources for students who vape. To meet this need, we developed the workbook and other educational materials to help share tools and resources for youth who want to quit. This effort is funded by Juul settlement funding from the Wisconsin Department of Health Services, with work conducted in concert with the Tobacco Prevention and Control Program at ECCCHD.



## Opioids and overdose prevention

Two *What Do You Know About Opioids* workshop were offered in-person in partnership with the University of Wisconsin-Eau Claire Counseling Services and Chippewa Valley Technical College – Community Resource Day for nursing students. 58 individuals attended the two trainings in September to learn about opioids. The workshop covered how to recognize and respond to an opioid overdose, how to safely store and get rid of opioid medicine, and how to use Narcan Nasal Spray. Each participant was able to receive one box of Narcan, fentanyl test strip kit, medication lockbox or bag, medication deactivation bag, and other educational resources.



During the month of September, 124 boxes of Narcan nasal spray and 52 fentanyl test strip kits were dispensed from the vending machine. The vending machine is a project in partnership with the Eau Claire County Sheriff's Office to respond to the impact of drug use and increase access to these life-saving tools. The vending machine is located in the Eau Claire County Jail lobby and was installed on June 15<sup>th</sup>. Community members can access the vending machine 24 hours a day, 7 days a week.

With funding from the Overdose Data to Action Community Prevention grant, a new video was created to call out the stigma that people impacted by substance use face. The 30-second video includes people from our community who have suffered from substance use and are now in recovery. We see them doing things they love to do

and things that bring them joy, whether it's a hobby like fishing or photography, or helping others in their journey to recovery. Addiction doesn't discriminate. It can impact all kinds of people in a community. Despite the stigma, many people fight against addiction and find a way to live their lives to the fullest. Recovery is possible. The video is currently playing in Altoona, Fall Creek, and Eau Claire through Gas Station TV, and streaming devices through Screen Vision Media.

The video is available on the Eau Claire Health Alliance YouTube channel: <https://youtu.be/11AHJ-u79IE>



## 2023 Open Forum: Next Generation Conference

Lieske Giese and Emily Dejka, Public Health Specialist, attended the 2023 Open Forum: Next Generation Conference in Indianapolis from September 27<sup>th</sup> – 29<sup>th</sup>, 2023. The conference was put on by the National Network of Public Health Institutes. Over those three days Lieske and Emily attended a variety of workshops/presentations on workforce development, public health infrastructure, performance management, quality improvement, foundational public health capabilities, and reaccreditation. They also had the opportunity to connect with other public health professionals across the country.

## **COVID-19 Update**

The current COVID-19 viral activity in Eau Claire is higher than in previous months, according to wastewater data and community reports. The amount of COVID-19 being detected in Eau Claire's wastewater remains at a "high" level. Wastewater data and hospitalization data are used to monitor the spread of COVID-19 in our community, rather than relying on case numbers. Counting case numbers is no longer an accurate way to track the spread of COVID-19 because many people are using at-home tests, and less testing is happening overall. Wastewater monitoring determines the combined amount of SARS-CoV-2 virus present in untreated wastewater from all individuals using the wastewater system.

As vaccine for Covid-19 arrives this fall, appointment availability varies from provider to provider. We expect availability to continue to increase and vaccine appointments to soon become widely available in Eau Claire County. People who have health insurance should plan to get the vaccine at their doctor's office or local pharmacy. Most health insurance plans will fully cover the cost of getting the fall COVID-19 vaccine at an in-network provider.

The Health Department is not offering mass COVID-19 vaccination clinics this fall, but people who don't have health insurance or people whose insurance doesn't cover vaccinations can get a fall COVID-19 vaccine at the Health Department at no cost through the federal *Bridge to Access* Program by calling our main phone number to schedule an appointment.

## **COVID-19: Wisconsin Wastewater Monitoring Program**

Wastewater testing is an important tool for tracking levels of COVID-19 in a community as described previously. For people with COVID-19, the virus can be detected in their feces shortly after they are infected with the virus. It can be detected even before they experience symptoms, or if they are infected but asymptomatic. We test wastewater collected from municipal wastewater treatment facilities to measure the amount of virus present in each sample. This tells us how widely COVID-19 is spreading in the community. Tracking these levels over time allows us to alert communities when levels are rising so that they can act quickly to prevent further spread of COVID-19.

Individual case counts (the number of people who test positive for COVID-19) are no longer accurate representations of current COVID-19 activity and are not published by DHS (as of 8/31/2023). While case counts were a critical tool earlier in the pandemic changes in testing and reporting practices have made them less reliable. Wastewater monitoring, on the other hand, has been shown to be an accurate, reliable, and cost-effective program. It is now one of the best tools we have for monitoring COVID-19 activity in Wisconsin and the U.S. Our Communicable Disease division staff review this surveillance data and consider changes/updates in services and communication.

Wastewater monitoring can:

- Serve as an early warning of increasing COVID-19 activity in communities.
- Inform the public of current COVID-19 levels in their community so that they can take steps to avoid COVID-19, particularly at times of high transmission.
- Alert health care providers about increasing COVID-19 levels so they can prepare for expected surges.

See additional information at: [COVID-19: Wisconsin Wastewater Monitoring Program | Wisconsin Department of Health Services](#)

## **Neighbor to Neighbor Health Fair**

The Neighbor to Neighbor Latin Health Fair was held on Saturday, October 14<sup>th</sup> at Rock Creek Lutheran Church in Mondovi. It was a great way for many organizations and programs to share their services to the Latin community. Anni Vitriago, Program Specialist, working on the Wisconsin Well Woman Program was there to inform on and support the wonderful services that are offered by the program, including breast and cervical cancer screenings. Families came around to each table with students from the Mondovi high school interpreting if they needed assistance. WWWP handed out brochures, SWAG, and applications for the program. Dunn County Health Department was also there and there was very good food! It was great to reach out to this community that may not know about all the services available in the community and their surrounding counties.



### **Family Planning Outreach**

The Family Planning Clinic partnered with The Fire House and Vivent Health to do an outreach event focused on mpox, HIV and general sexual health. This event took place on October 14<sup>th</sup> and 15<sup>th</sup> before their monthly drag show on a Saturday evening and the following Sunday morning. Vivent Health offered HIV and Hep C testing while Abby Hinz, Nurse Practitioner, from the Family Planning Clinic offered mpox vaccine. Both organizations also brought information, condoms and other promotional items to engage with community members including a “condom bar” that was a huge hit! HIV PrEP and mpox information was given to approximately 50 people. UWEC student nurses, Ally and Jenna, as well as their instructor, Rachel Pierce, working on sexual health research also attended the event to provide more information around HIV PrEP and mpox. While no testing was done or vaccines were given at this event it was successful in developing connections with the community and education on a variety of sexual health areas.

### **Day of Caring**

For many years, the health department has participated in the United Way Day of Caring. In 2023, this fell on Friday, September 22. United Way Day of Caring is the largest one-day community service event in the Chippewa Valley! Volunteers from businesses in all sectors come together to help our community and assist non-profit organizations with a variety of projects. This year, ten members of the health department worked at The Community Table providing deep cleaning for their communal and kitchen areas and helping to organize and sort both food and non-food items and donations.



### **2023-2024 United Way Campaign**

The Health Department has a long tradition of supporting our community and our region. One example of this community commitment is our support of the United Way of the Greater Chippewa Valley (UWGCV) annual campaign. Our 2023 - 2024 United Way Campaign ran from September 25-October 13, 2023. We raised over \$2,000 for the community this year and it was a 10% increase over last year's campaign. We also had an 8% increase in participants.

### **Colposcopy Program**

Abby Hinz, Nurse Practitioner, recently completed her first two colposcopies! This past summer, Abby attended comprehensive colposcopy training through the American Society for Colposcopy and Cervical Pathology in San Diego. She is now able to complete colposcopies under the preceptorship of another colposcopist. As one of the Nurse Practitioners in our regional consortium, this allows Abby to more comprehensively care for patients in Eau Claire and our surrounding counties with limited access to resources.

### **Flu Clinic**

The Health Department coordinated with our health insurance provider, Group Health Cooperative of Eau Claire, to provide an on-site flu clinic for covered employees. This was held in our immunization clinic on Monday, October 9<sup>th</sup>. We had a full schedule and over 35 employees were able to quickly and easily get their flu shot to help protect themselves, their co-workers, families and the community!

### **HIV-Partner Services**

The Site Visit for the HIV-Partner Services program was held at the end of September. Janel Hebert, Public Health Nurse, and Abby Hinz, Nurse Practitioner, are the providers for this regional service. They follow-up on referrals on cases across fourteen counties in Western Wisconsin. The site visitors reported no unmet goals, fiscal management issues, improvements needed or recommended changes. They also noted that the agency is “prepared and ready for complex HIV PS cases.”

### **75<sup>th</sup> Anniversary Wisconsin Public Health Association (WPHA)**

Cortney Sperber and Lieske Giese attended the 75<sup>th</sup> Anniversary celebration of the WPHA. This statewide organization works to “ Build collective action to address root-causes and advance public health policy & practice”. Cortney is a current WPHA Board member. Lieske is a past-president. We have a number of staff who are actively engaged in WPHA efforts. Our agency is an agency-member of WPHA which means you as board members do have access to information/resources from WPHA. For more information on WPHA, go to: [About WPHA - WPHA](#)

### **UWEC Chancellors invite – UW System visit**

UWEC invited business and community leaders to meet with UW System, now Universities of Wisconsin, leadership as they toured across Wisconsin learning about partnerships that campuses had with their local communities. This was a good opportunity to highlight key Eau Claire successes related.

### **Health Department Ethics Committee**

In 2017 the BOH reviewed and approved an Ethics statement and the framework for an Ethics committee for the health department. This was a national best practice and a requirement for national accreditation. Since then the committee has been meeting to consider ethical issues brought forward for consideration. Because of some staff turnovers, the committee recently re-grouped with a couple of new members and revised/updated the ethics procedures. Topics are brought to the Ethics committee from staff or could also be brought forward by BOH members. If you are interested in more information on this committee, please connect with Marisa Stanley.

### **WIC**

WIC is back to in-person services! Our first in-person August clinic was held on October 17<sup>th</sup>, 2023. We will be in Augusta monthly, typically on the 3<sup>rd</sup> Tuesday of the month at the Augusta Lions Club Event Center. At these clinics we meet with families to do nutrition education and counseling as well as perform anthropometrics (heights and weights) and bloodwork (hemoglobin and lead poisoning) for WIC participants. It’s great to be seeing families again!



### **Car Seat Event**

On Thursday, September 28<sup>th</sup>, 2023, Edna Moua, Hmong Interpreter, Hannah Buelow, Certified Car Seat Technician, and Beth Draeger, Healthy Beginnings Division Manager, attended a free community car seat check event. The event was organized by the Health Department in partnership with ONE Automotive Group, hosted at their Ken Vance Hyundai store. At the event, volunteer certified car seat technicians checked the safety of community members’ car seats and provided any corrections. The event provided safety checks for 19 children! Families went home with educational handouts on car seat safety, as well as a coupon for One Free Admission to the Eau Claire Children’s Museum. This event also served the car seat technicians, as they were able to complete requirements for recertification with a Car Seat Instructor checking off their seats!!





**State of Wisconsin**

Department of Agriculture, Trade  
and Consumer Protection

Division of Food and Recreational Safety

P O Box 8911

Madison WI 53708-8911

(608) 224-4718

FAX (608) 224-4710

10/2/2023

Eau Claire City-County Health Department  
ATTN: Elizabeth Giese elizabeth.giese@eauclairecounty.gov  
720 2<sup>nd</sup> Avenue  
Eau Claire, WI 54702

**RE: Retail Food and Recreational Safety Program Self-Assessment**

Dear Ms. Giese,

The Department of Agriculture, Trade and Consumer Protection (DATCP) has received and reviewed your agency's self-assessment form for the licensing year 2022-2023. The Department's intent is to review this information yearly and make suggestions for improvement. We will use the self-assessment information and the evaluation work plan as a measurement of your progress toward meeting all contract requirements and department initiatives. This information will also be used as part of the onsite evaluation of your agent program.

Your responses will be validated during your onsite evaluation.

1. "Evaluation Work Plans"

Information provided on your work plan located in your agent evaluation folder indicates that items listed on your work plan from your 2021 evaluation have been completed.

- Great job on providing updates to your work plan. It appears that all items have been completed. Feel free to contact the Department with any assistance that you may need.

2. "Trained Regulatory Staff"

Information provided indicates this section has been completed.

- All staff hold a RS or REHS and attended numerous trainings including but not limited to:
  - DATCP Campground Training
  - DATCP Pool Training
  - WEHA Conference 2022
  - NEARS Training
  - FD 204 – Temporary Food Establishments Course
  - AFDO Retail Food Protection Seminar



- WEHA Webinars
- Participate in WREN

3. “Standardization”

Your self-assessment indicates that Valerie is a current standard. All staff have been internally standardized. One staff member has not completed internal standardization maintenance yet in 2023 due to extended leave.

4. “Outreach”

Your self-assessment indicates you have completed this section and provide educational outreach within your jurisdiction. We want to thank you for making community outreach an important part of your agency’s goal.

- Culinary Class presentation at Chippewa Valley Technical College
- Food Safety presentation at the Chippewa Valley Home and Garden Show
- Temporary Food Licensing Workshop for Hmong population
- Presentation for the UW-EC ENPH food safety class.

5. “Program Support & Resources”

Your self-assessment indicates you have adequate resources and equipment for the food program, and you have adequate staff needed to meet contract requirements. Currently there are 735 licenses and 4 FTE EH staff (your self-assessment indicated 13.3 FTEs) that devote 28.5% of their time to conduct inspection and licensing work. Each FTE is assigned approximately 193 facilities. You also have indicated clerical staff support of no more than 0.5% for the program.

6. “Program Assessment”

#### Inspection Profile for Retail Food

This profile is an evaluation tool to help you assess your food safety inspection program. You have completed the inspection profile information for this goal and the agent contract requirements for retail food. A total of 77 pre-inspections and 814 routine inspections were completed for an inspection completion rate of 1.21 at the 605 licensed establishments. You also indicated that 192 re-inspections were conducted in the last licensing year. The inspection rate is 2 times annually for all moderate and complex retail facilities.

#### Retail Food Establishment Plans

The agency tracks variances, approvals and HACCP plans. There are currently 7 variances, 14 approvals and 10 HACCP plans approved in Eau Claire County.

#### Retail Foodborne Illness and Investigation

Sixteen foodborne illness complaints were received and investigated during this timeframe. No outbreaks were found.

#### Inspection Profile for Recreation

You have completed the inspection profile information for this goal. This profile is an evaluation tool to help you assess your recreational program. The inspection frequency for swimming pools was 110%, campgrounds 100%, Recreational Educational Camps 100%, hotels and motels 100%, TRHs were 100%. We commend you for reaching the inspection goal of 100% annual inspections for all recreational establishments. You also indicated that 23 re-inspections were conducted in the last licensing year at your recreational facilities.

#### Recreational Establishment Plans

The agency tracks variances and approvals. There are currently 2 variances and 2 approvals in Eau Claire County.

#### Recreational Illness and Investigation

No recreational illness complaints were received during this timeframe. There was one recreational illness that was investigated. No outbreaks were found.

#### Violation Profile

You have completed the violation profile information for this goal and track risk factors. Because you are using HealthSpace, this table does not need to be completed. This information should be used to track trends that may be occurring and addressed during future inspections.


#### Consumer Complaints

You have completed the consumer complaint profile for this goal.

- Forty-eight food related complaints were received and investigated.
- Seventeen recreational related complaints were received and investigated during the timeframe.

We want to commend the Eau Claire City-County Health Department staff on addressing evaluation items, providing outreach and training staff. We also want to thank the agency for providing the self-assessment in a timely manner.

Please feel free to contact us if you have any questions or need clarification of our review.



Reed McRoberts

Retail Food and Recreational Facility Program Supervisor

WI Department of Agriculture, Trade and Consumer Protection

(608) 669-0293

[Reed.McRoberts@wisconsin.gov](mailto:Reed.McRoberts@wisconsin.gov)

CC: Nicole Kragness [nicole.kragness@eauclairecounty.gov](mailto:nicole.kragness@eauclairecounty.gov)



Eau Claire City-County  
**Health Department**

# *Service Recognition Certificate*

*In recognition of 5 years  
of faithful and dedicated service  
to the health department  
and community.*

This certificate is presented to

***Tristin Faust***

Chemist/Microbiologist

Signature Director/Health Officer

Date: 10/25/2023

Signature President, Board of Health

Date: 10/25/2023



**Fact Sheet–10/25/23 Board of Health Meeting**

**Agenda Item 5.c**

**Eau Claire Health Alliance Update**

**Eau Claire Health Alliance Coalition** –The coalition hosted an open house on Thursday, September 21<sup>st</sup> from 4–6pm. The purpose of the event was to invite community members to learn about what the action teams are working on and how to get involved with us. We had around 25 people attend, and several attendees signed up to get involved with our coalition work.

We have a new website!! Check it out: [www.ehealthalliance.org](http://www.ehealthalliance.org).

**Action Team updates:**

**Chronic Disease Prevention–**

- The Chronic Disease Prevention Action Team partnered with Visit Eau Claire to launch the Eau Claire Summer Essentials, a mobile pass that encouraged community members to visit different locations throughout the county throughout the summer. The pass ended after Labor Day. 635 people signed up, and there were 1,979 total check-ins at places. The top 5 check-in spots were Phoenix Park, Haymarket Plaza, Olson’s Ice Cream, Ramone’s Ice Cream and Carson Park.
- The Action team recently wrote a letter of support on behalf of City of Eau Claire’s Reconnecting Communities and Neighborhoods grant application. This grant would help plan for the development of a safer and more welcoming downtown connection along South Farwell Street and would promote less motorized travel and emphasize walking and biking downtown.



**Eau Claire Health Alliance**

**OPEN HOUSE**  
 Thursday, September 21st, 4PM–6PM  
 Presentation at 4:30PM

- Learn what we’re doing to address chronic disease, healthy relationships, mental health and substance use
- Connect with others who care about the health of our community
- Find out how to get involved with our efforts

*Healthy Relationship Promotion • Chronic Disease Prevention • Mental Health • Social Determinants of Health • Substance Abuse Prevention*

**Eau Claire Health Alliance**  
 Creating a healthier community

Riverview Room, 3rd Floor  
 L.E. Phillips Memorial Public Library  
 (400 Eau Claire St., Eau Claire)

For more information, email: [ehealthalliance@eauclairecounty.gov](mailto:ehealthalliance@eauclairecounty.gov)



**Summer Essentials**

Bring on the season of ice cream, beer adventures, bike trails, outdoor concerts and more. Our FREE Summer Essentials mobile pass will serve as your guide for experiencing the best summer ever in Eau Claire. We Check-in at participating locations and win prizes along the way. Our grand prize package includes 2 RETROBOTTIC BEER TABLES, 2 STAND-UP PADDLE BOARDS & 2 DAY BAGS. Sign up for your pass and see how you could win!

SCAN ME TO SIGN UP!

The best summer ever is right at your fingertips.

VISIT EAU CLAIRE Health Alliance

**Substance Misuse–**

- Two workgroups have been meeting to work on the two CHIP goals related to alcohol misuse and drug use. The alcohol misuse workgroup group has started work on a resource guide to reduce barriers for people seeking treatment, peer support, and other services to respond to substance misuse. The drug workgroup has been working on distributing information about cannabis ([Cannabis 101](#) and [Delta-8](#) Fact Sheets) through partner agencies, reviewing various projects that address opioid misuse in the community, and assessing what is most needed to respond and prevent methamphetamine use. Both groups meet monthly and have about 10-15 partners attend.

- The Action team has given 28 ‘What do you know about Opioids’ workshops, reaching 429 individuals and distributing 505 boxes of Narcan nasal spray and 317 fentanyl test strip kits.
- They’re currently promoting a new video, called “Addiction can happen to Anyone. So can recovery”. Watch it here: <https://youtu.be/11AHJ-u79IE>
- Prescription Drug Take-Back Day is coming up on October 28<sup>th</sup>, 2023, from 10am-2pm at Marshfield Medical Center and Altoona Emergency Services
- They’ve worked with partners to put in a Harm Reduction Vending Machine. Dispenses Narcan and fentanyl test strips for free. Anyone can use the machine with no questions asked. The vending machine is in the front lobby of the Eau Claire County Jail. Anyone can access the machine from 8am to 4:30pm daily. For access after 4:30pm or on weekends, a button can be pressed to be buzzed in by a dispatcher. From June 15-August 31, the vending machine has dispensed: 202 boxes of Narcan nasal spray and 118 fentanyl test strip kits (each kit has 5 test strips).
- They’ve also received funds from the Juul settlement and develops a ‘how to quit vaping’ workbook, distributed bathroom stall holders and flyers to middle and high schools across the county with quit vaping information and have ongoing work for prevention and cessation happening.



### **Mental Health –**

- Has been working to promote new statewide resources. 988 is a suicide crisis line that you can text, call or chat (in English or Spanish). There is also a new peer support warmline called Uplift Wisconsin.
- In partnership with the Substance Misuse Action Team they are distributing bar coasters in rural communities (~1500) with a mental health message and resource. The opposite side of the coaster has information about drinking responsibly and resources.
- The action team has been working along with Chippewa and Dunn counties on suicide prevention strategies. Currently working to compile resources for those who have been affected by suicide, as well as a comprehensive list of peer support resources.

### **Healthy Relationship Promotion–**

- This action team has been working to update their Healthy Relationship Toolkit which is full of resources to help adults and youth with topics related to healthy relationships. Will be able to filter by resource type and topic. Toolkit is expected to be online in mid-November.
- The team is also continuing healthy relationship programming- Safe Dates and HIP teens, and 3R’s (all evidence-based programming). So far this year, they’ve had 121 youth attend programming.
- October is domestic violence awareness month. They are working to promote and share events happening in the community like the Purple Porch Project, Light the Bridge Purple, Book clubs and more.

- They are working on a new project creating conversation cards that help start the conversation around healthy relationships. Other action teams will join in on this project and add conversation starters around their health priorities.



**Ice Breaker**

Who's someone who cares about you?  
How do they show they care?

**Healthy Relationships**

How do you know your friend is a friend? What do you like/appreciate about them as a friend?

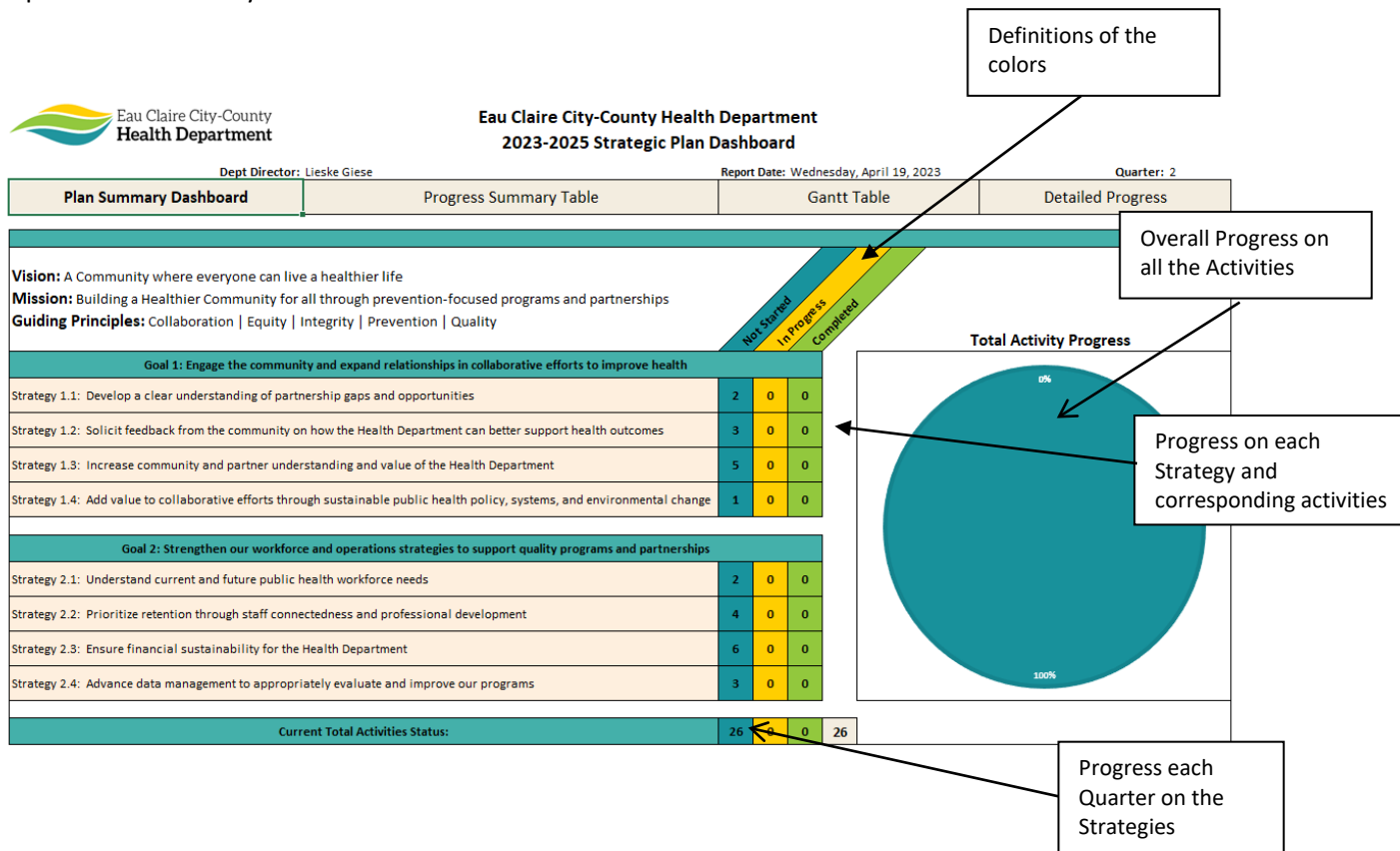
## Board of Health Meeting 10/25 /2023

### Agenda Item 5.d Strategic Plan

Attached is the 2023-2025 Strategic Plan Dashboard with detail on progress on activities. The 2023-2025 Strategic Plan was adopted by the Board at the December 2022 meeting. The adopted plan included two large goals with four strategies under each. As a reminder this plan is a 3-year strategic plan, which is a change from our previous 5-year plan. With a shorter timeframe for the plan we have fewer activities. In our current plan we have 26 activities compared to the previous plan with 120 activities. This shift was an intentional prioritization of activities that could be accomplished in the three-year timeframe.

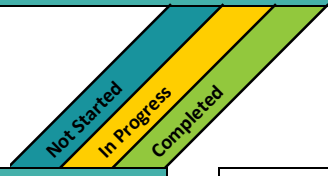
Similar to the 2017-2021 Strategic Plan Dashboard, the 2023-2025 Strategic Plan dashboard, pictured below, has been created with detail on progress and tracking of activities. See below for an overview of the format. In March, lead staff were identified for each of the activities. Leads met in April for an overview of their role and an introduction to how to track progress on the dashboard and a kickoff event for all-staff was held at the end of April.

At the end of the third quarter of 2023, 65% the activities are in progress, an increase from the 62% in quarter two. No activities are completed yet, but that is to be expected as the end of 2023 was the earliest expected completion date. Many activities have not been started as some of the activities build off of each other.

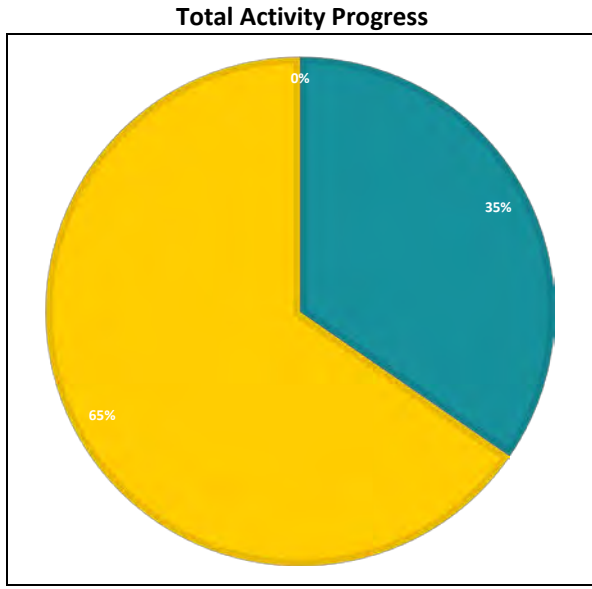




**Vision:** A Community where everyone can live a healthier life  
**Mission:** Building a Healthier Community for all through prevention-focused programs and partnerships  
**Guiding Principles:** Collaboration | Equity | Integrity | Prevention | Quality



| Goal 1: Engage the community and expand relationships in collaborative efforts to improve health                             |          |           |          |
|--|----------|-----------|----------|
| Strategy 1.1: Develop a clear understanding of partnership gaps and opportunities  | 1        | 1         | 0        |
| Strategy 1.2: Solicit feedback from the community on how the Health Department can better support health outcomes            | 2        | 1         | 0        |
| Strategy 1.3: Increase community and partner understanding and value of the Health Department                                | 1        | 4         | 0        |
| Strategy 1.4: Add value to collaborative efforts through sustainable public health policy, systems, and environmental change | 1        | 0         | 0        |
| Goal 2: Strengthen our workforce and operations strategies to support quality programs and partnerships                      |          |           |          |
| Strategy 2.1: Understand current and future public health workforce needs  | 1        | 1         | 0        |
| Strategy 2.2: Prioritize retention through staff connectedness and professional development                                  | 2        | 2         | 0        |
| Strategy 2.3: Ensure financial sustainability for the Health Department  | 1        | 5         | 0        |
| Strategy 2.4: Advance data management to appropriately evaluate and improve our programs                                     | 0        | 3         | 0        |
| <b>Current Total Activities Status:</b>  | <b>9</b> | <b>17</b> | <b>0</b> |



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**10/25/2023 Board of Health Meeting****Agenda item 5.e****Health Department Priorities**

Below is a frame for some of the issues that the health department continues to focus on.

**Community Health Assessment Priorities:**

- Drug Use
- Mental Health
- Alcohol Misuse
- Healthy Nutrition
- Obesity

**Strategic Plan Priorities:**

- Goal 1: Engage the community and expand relationships in collaborative efforts to improve health.
- Goal 2: Strengthen our workforce and operational strategies to support quality programs and partnerships.

**Other focus areas:**

- COVID response and vaccination
- Social determinants of health
- Primary prevention
- Rural population
- Those experiencing housing insecurity/homelessness
- Young families
- Groups with health equity challenges – poverty, race/ethnicity, gender/orientation, other
- Safe drinking water
- Safe, healthy, affordable housing
- Chronic disease prevention
- Health in all policies
- Population health data/epidemiology
- Communication
- Other emerging issues

*Prepared by Lieske Giese, Health Officer*

| Bill                                      | Sponsors  | Title   | Lists   |
|---|---|---|---|
| WI<br>2023-2024<br><a href="#">SB 110</a> | Ballweg<br>Felzkowski<br>Carpenter                              | Relating to: extension of eligibility under the Medical Assistance program for postpartum women. (FE)<br><br>Companions: <a href="#">AB 114</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">SB 205</a> | <a href="#">James Ballweg</a><br><a href="#">Cabral-Guevara</a> | Relating to: grants to prevent suicide by firearm and making an appropriation. (FE)<br><br>Companions: <a href="#">AB 173</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">SB 145</a> | <a href="#">Testin Cabral-Guevara</a><br><a href="#">Roys</a>   | Relating to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority. (FE)<br><br>Companions: <a href="#">AB 154</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 173</a> | <a href="#">Sortwell S. Johnson</a><br>Doyle                    | Relating to: grants to prevent suicide by firearm and making an appropriation. (FE)<br><br>Companions: <a href="#">SB 205</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 188</a> | Joint<br>Legislative<br>Council                                 | Relating to: fatality review teams and granting rule-making authority.<br><br>Companions: <a href="#">SB 177</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |

| Bill                                      | Sponsors  | Title  | Lists   |
|---|---|--|---|
| WI<br>2023-2024<br><a href="#">SB 262</a> | Jacque<br>Larson<br><a href="#">Smith</a>   | Relating to: open alcohol containers in or on all-terrain or utility terrain vehicles.<br><br>Companions: <a href="#">AB 260</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 260</a> | Mursau<br><a href="#">Andraca</a><br><a href="#">Palmeri</a>                      | Relating to: open alcohol containers in or on all-terrain or utility terrain vehicles.<br><br>Companions: <a href="#">SB 262</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 465</a> | Allen<br>Vos<br><a href="#">Armstrong</a>   | Relating to: prohibiting gender transition medical intervention for individuals under 18 years of age.<br><br>Companions: <a href="#">SB 480</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                            |
| WI<br>2023-2024<br><a href="#">SB 177</a> | <a href="#">Joint</a><br><a href="#">Legislative</a><br><a href="#">Council</a>   | Relating to: fatality review teams and granting rule-making authority.<br><br>Companions: <a href="#">AB 188</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 377</a> | <a href="#">Dittrich</a><br><a href="#">Rettinger</a><br><a href="#">Callahan</a> | Relating to: designating athletic sports and teams operated or sponsored by public schools or private schools participating in a parental choice program based on the sex of the participants.<br><br>Companions: <a href="#">SB 378</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Oppose  |

| Bill                                      | Sponsors  | Title   | Lists   |
|---|---|---|---|
| WI<br>2023-2024<br><a href="#">AB 378</a> | <a href="#">Dittrich</a><br><a href="#">Rettinger</a><br><a href="#">Callahan</a> | Relating to: designating University of Wisconsin and technical college sports and athletic teams based on the sex of the participants.<br><br>Companions: <a href="#">SB 377</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>     |
| WI<br>2023-2024<br><a href="#">SB 480</a> | Stroebe<br><a href="#">Tomczyk</a><br>Knodl                                       | Relating to: prohibiting gender transition medical intervention for individuals under 18 years of age.<br><br>Companions: <a href="#">AB 465</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>     |
| WI<br>2023-2024<br><a href="#">SB 312</a> | <a href="#">Wimberger</a><br>Cowles<br>Ballweg                                    | Relating to: programs and requirements to address perfluoroalkyl and polyfluoroalkyl substances.<br><br>Companions: <a href="#">AB 312</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Monitoring</b> |
| WI<br>2023-2024<br><a href="#">AB 478</a> | Subeck<br><a href="#">Bare</a><br><a href="#">C. Anderson</a>                     | Relating to: allowing the enactment of family and medical leave ordinances. (FE)<br><br>Companions: <a href="#">SB 469</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                                      |
| WI<br>2023-2024<br><a href="#">AB 259</a> | <a href="#">Hurd</a><br>Edming<br>Schraa  | Relating to: 100-day prescription drug supplies under SeniorCare and amending an administrative rule related to 100-day prescription drug supplies permitted under SeniorCare. (FE)<br><br>Companions: <a href="#">SB 263</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                                      |
| WI<br>2023-2024<br><a href="#">AB 312</a> | Mursau<br>Swearingen<br><a href="#">Behnke</a>                                    | Relating to: programs and requirements to address perfluoroalkyl and polyfluoroalkyl substances.<br><br>Companions: <a href="#">SB 312</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Monitoring</b> |

| Bill                                      | Sponsors  | Title   | Lists  |
|---|---|---|--|
| WI<br>2023-2024<br><a href="#">SB 377</a> | Knodl<br><a href="#">Quinn</a><br>Marklein  | Relating to: designating University of Wisconsin and technical college sports and athletic teams based on the sex of the participants.<br><br>Companions: <a href="#">AB 378</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>  |
| WI<br>2023-2024<br><a href="#">SB 211</a> | Felzkowski<br><a href="#">Cabral-</a><br><a href="#">Guevara</a><br><a href="#">James</a> | Relating to: permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty. (FE)<br><br>Companions: <a href="#">AB 176</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |
| WI<br>2023-2024<br><a href="#">AB 176</a> | Kitchens<br><a href="#">Magnafici</a><br>Duchow   | Relating to: permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty. (FE)<br><br>Companions: <a href="#">SB 211</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |
| WI<br>2023-2024<br><a href="#">SB 430</a> | Ballweg<br><a href="#">Agard</a><br><a href="#">Cabral-</a><br><a href="#">Guevara</a>    | Relating to: requiring an employer to provide reasonable break time and accommodations for an employee who is breastfeeding the employee's child to express breast milk for the child. (FE)<br><br>Companions: <a href="#">AB 436</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                                   |
| WI<br>2023-2024<br><a href="#">AB 451</a> | <a href="#">Gustafson</a><br><a href="#">C. Anderson</a><br><a href="#">Armstrong</a>     | Relating to: exempting tobacco bars from the public smoking ban.<br><br>Companions: <a href="#">SB 471</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>  |
| WI<br>2023-2024<br><a href="#">SB 471</a> | Knodl<br>Nass<br><a href="#">Tomczyk</a>  | Relating to: exempting tobacco bars from the public smoking ban.<br><br>Companions: <a href="#">AB 451</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                                   |

| Bill                                      | Sponsors  | Title  | Lists  |
|---|---|--|--|
| WI<br>2023-2024<br><a href="#">AB 436</a> | Subeck<br><a href="#">C. Anderson</a><br><a href="#">Andraca</a>                          | Relating to: requiring an employer to provide reasonable break time and accommodations for an employee who is breastfeeding the employee's child to express breast milk for the child. (FE)<br><br>Companions: <a href="#">SB 430</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support    |
| WI<br>2023-2024<br><a href="#">SB 469</a> | L. Johnson<br><a href="#">Hesselbein</a><br><a href="#">Aqard</a>                         | Relating to: allowing the enactment of family and medical leave ordinances. (FE)<br><br>Companions: <a href="#">AB 478</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                               |
| WI<br>2023-2024<br><a href="#">SB 474</a> | Spreitzer<br>Carpenter<br><a href="#">Roys</a>  | Relating to: discrimination in employment, housing, public accommodations, education, insurance coverage, national guard, jury duty, and adoption and in the receipt of mental health or vocational rehabilitation services.<br><br>Companions: <a href="#">AB 501</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support    |
| WI<br>2023-2024<br><a href="#">SB 301</a> | Felzkowski<br><a href="#">Cabral-</a><br><a href="#">Guevara</a><br><a href="#">James</a> | Relating to: county and municipal aid; imposing a city sales tax and an additional county sales tax to pay the unfunded actuarial accrued liability of city and county retirement systems; requiring newly hired city and county employees of certain city agencies and counties to be enrolled in the Wisconsin Retirement System; fire and police commissions of first class cities; eliminating the personal property tax; reporting certain crimes and other incidents that occur on school property or school transportation; advisory referenda; local health officers; local public protection services; exceptions to local levy limits; local regulation of certain quarry operations; emergency services; local approval of projects and activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program; requiring a referendum; and granting rule-making authority. (FE)<br><br>Companions: <a href="#">AB 245</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Monitoring |
| WI<br>2023-2024<br><a href="#">AJR 6</a>  | <a href="#">Wittke</a><br><a href="#">Sortwell</a><br><a href="#">Armstrong</a>           | Relating to: the appropriation authority of the legislature and the allocation of moneys Wisconsin receives from the federal government (second consideration).<br><br>Companions: <a href="#">SJR 5</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Oppose     |

| Bill                                      | Sponsors   | Title   | Lists   |
|---|--|---|---|
| WI<br>2023-2024<br><a href="#">SB 442</a> | Spreitzer<br><a href="#">Roys</a>  | Relating to: eliminating personal conviction exemption from immunizations.<br><br>Companions: <a href="#">AB 429</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 429</a> | Subeck<br><a href="#">Ratcliff</a><br><a href="#">J. Anderson</a>                | Relating to: eliminating personal conviction exemption from immunizations.<br><br>Companions: <a href="#">SB 442</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 427</a> | Subeck<br><a href="#">Joers</a><br><a href="#">C. Anderson</a>                   | Relating to: purchasing and distributing vaccines, granting rule-making authority, and making an appropriation. (FE)<br><br>Companions: <a href="#">SB 418</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                            |
| WI<br>2023-2024<br><a href="#">AJR 72</a> | Subeck<br><a href="#">Shelton</a><br><a href="#">C. Anderson</a>                 | Relating to: recognizing August as Immunization Awareness Month in Wisconsin.<br><br>Companions: <a href="#">SJR 65</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 154</a> | <a href="#">Magnafici</a><br><a href="#">Armstrong</a><br><a href="#">Behnke</a> | Relating to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority. (FE)<br><br>Companions: <a href="#">SB 145</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |



| Bill                                      | Sponsors  | Title  | Lists  |
|---|---|--|--|
| WI<br>2023-2024<br><a href="#">SB 263</a> | <a href="#">Quinn</a><br><a href="#">Cabral-Guevara</a><br>Cowles | Relating to: 100-day prescription drug supplies under SeniorCare and amending an administrative rule related to 100-day prescription drug supplies permitted under SeniorCare. (FE)<br><br>Companions: <a href="#">AB 259</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support    |
| WI<br>2023-2024<br><a href="#">AB 245</a> | <a href="#">Kurtz</a><br>Rodriguez<br>Vos                         | Relating to: county and municipal aid; imposing a city sales tax and an additional county sales tax to pay the unfunded actuarial accrued liability of city and county retirement systems; requiring newly hired city and county employees of certain city agencies and counties to be enrolled in the Wisconsin Retirement System; fire and police commissions of first class cities; eliminating the personal property tax; reporting certain crimes and other incidents that occur on school property or school transportation; advisory referenda; local health officers; local public protection services; exceptions to local levy limits; local regulation of certain quarry operations; emergency services; local approval of projects and activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program; requiring a referendum; and granting rule-making authority. (FE)<br><br>Companions: <a href="#">SB 301</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Monitoring |
| WI<br>2023-2024<br><a href="#">SJR 65</a> | Carpenter<br><a href="#">Cabral-Guevara</a><br>Larson             | Relating to: recognizing August as Immunization Awareness Month in Wisconsin.<br><br>Companions: <a href="#">AJR 72</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                               |
| WI<br>2023-2024<br><a href="#">SB 418</a> | Carpenter<br>Larson<br><a href="#">Roys</a>                       | Relating to: purchasing and distributing vaccines, granting rule-making authority, and making an appropriation. (FE)<br><br>Companions: <a href="#">AB 427</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support    |
| WI<br>2023-2024<br><a href="#">SB 268</a> | Wanggaard<br>Taylor<br>Cowles                                     | Relating to: Department of Revenue enforcement and providing a penalty. (FE)<br><br>Companions: <a href="#">AB 273</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Monitoring |

| Bill                                      | Sponsors   | Title   | Lists  |
|---|--|---|--|
| WI<br>2023-2024<br><a href="#">AB 304</a> | Vos<br>August<br>Swearingen                                    | Relating to: creating the Division of Alcohol Beverages attached to the Department of Revenue; the regulation of alcohol beverages and enforcement of alcohol beverage laws; interest restrictions relating to, and authorized activities of, brewers, brewpubs, wineries, manufacturers, rectifiers, wholesalers, and retailers; shipping alcohol beverages by means of fulfillment houses and common carriers; the consumption of alcohol beverages in a public place; creating a no-sale event venue permit; creating an operator's permit; liquor licenses transferred from one municipality to another; retailers' authorized activities; liquor license quotas; the safe ride program; the presence of underage persons and conduct of other business on licensed premises; the occupational tax on alcohol beverages; repealing a rule promulgated by the Department of Revenue; granting rule-making authority; and providing a penalty. (FE)<br><br>Companions: <a href="#">SB 332</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                               |
| WI<br>2023-2024<br><a href="#">SB 332</a> | LeMahieu<br><a href="#">Feyen</a><br><a href="#">Testin</a>    | Relating to: creating the Division of Alcohol Beverages attached to the Department of Revenue; the regulation of alcohol beverages and enforcement of alcohol beverage laws; interest restrictions relating to, and authorized activities of, brewers, brewpubs, wineries, manufacturers, rectifiers, wholesalers, and retailers; shipping alcohol beverages by means of fulfillment houses and common carriers; the consumption of alcohol beverages in a public place; creating a no-sale event venue permit; creating an operator's permit; liquor licenses transferred from one municipality to another; retailers' authorized activities; liquor license quotas; the safe ride program; the presence of underage persons and conduct of other business on licensed premises; the occupational tax on alcohol beverages; repealing a rule promulgated by the Department of Revenue; granting rule-making authority; and providing a penalty. (FE)<br><br>Companions: <a href="#">AB 304</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Monitoring |
| WI<br>2023-2024<br><a href="#">AB 273</a> | Spiros<br><a href="#">Drake</a><br><a href="#">C. Anderson</a> | Relating to: Department of Revenue enforcement and providing a penalty. (FE)<br><br>Companions: <a href="#">SB 268</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Monitoring |
| WI<br>2023-2024<br><a href="#">SB 378</a> | Knodl<br><a href="#">Quinn</a><br>Marklein                     | Relating to: designating athletic sports and teams operated or sponsored by public schools or private schools participating in a parental choice program based on the sex of the participants.<br><br>Companions: <a href="#">AB 377</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Oppose     |
| WI<br>2023-2024<br><a href="#">SB 7</a>   | Jacque<br>Ballweg<br>Cowles                                    | Relating to: use of epinephrine delivery systems and standing orders for epinephrine. (FE)<br><br>Companions: <a href="#">AB 9</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                               |
| WI<br>2023-2024<br><a href="#">SB 356</a> | <a href="#">James</a>  | Relating to: grants to prevent suicide by firearm and making an appropriation. (FE)<br><br>Companions: <a href="#">AB 355</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                               |

| Bill                                      | Sponsors  | Title   | Lists  |
|---|---|---|--|
| WI<br>2023-2024<br><a href="#">SB 279</a> | Stafsholt<br><a href="#">Quinn</a>                          | Relating to: service of alcohol beverages on retail licensed premises by underage persons.<br><br>Companions: <a href="#">AB 286</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>  |
| WI<br>2023-2024<br><a href="#">AB 286</a> | <a href="#">Green<br/>Bodden</a><br>Kitchens                | Relating to: service of alcohol beverages on retail licensed premises by underage persons.<br><br>Companions: <a href="#">SB 279</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>  |
| WI<br>2023-2024<br><a href="#">SB 341</a> | <a href="#">Roys</a><br>L. Johnson<br><a href="#">Agard</a> | Relating to: coverage of maternity and newborn care under health insurance policies and plans and granting rule-making authority.<br><br>Companions: <a href="#">AB 340</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |
| WI<br>2023-2024<br><a href="#">AB 340</a> | <a href="#">Vining<br/>Drake<br/>Andraca</a>                | Relating to: coverage of maternity and newborn care under health insurance policies and plans and granting rule-making authority.<br><br>Companions: <a href="#">SB 341</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |
| WI<br>2023-2024<br><a href="#">AB 114</a> | <a href="#">Rozar<br/>Kurtz</a><br>Allen                    | Relating to: extension of eligibility under the Medical Assistance program for postpartum women. (FE)<br><br>Companions: <a href="#">SB 110</a>                             | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |

| Bill                                      | Sponsors   | Title   | Lists   |
|---|--|---|---|
| WI<br>2023-2024<br><a href="#">AB 267</a> | <a href="#">Penterman</a><br>Brooks<br><a href="#">Emerson</a>   | Relating to: housing rehabilitation loans awarded by the Wisconsin Housing and Economic Development Authority. (FE)<br><br>Companions: <a href="#">SB 297</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 268</a> | <a href="#">Summerfield</a><br>Brooks<br><a href="#">Emerson</a> | Relating to: commercial-to-housing conversion revolving loan fund and loan program. (FE)<br><br>Companions: <a href="#">SB 295</a>                            | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 264</a> | <a href="#">Armstrong</a><br><a href="#">O'Connor</a><br>Brooks  | Relating to: residential housing infrastructure revolving loan fund and revolving loan program. (FE)<br><br>Companions: <a href="#">SB 293</a>                | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 265</a> | <a href="#">Hurd</a><br>Brooks<br><a href="#">Emerson</a>        | Relating to: a main street housing rehabilitation revolving loan fund and loan program. (FE)<br><br>Companions: <a href="#">SB 294</a>                        | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">SB 294</a> | Jagler<br><a href="#">Quinn</a><br><a href="#">Feyen</a>         | Relating to: a main street housing rehabilitation revolving loan fund and loan program. (FE)<br><br>Companions: <a href="#">AB 265</a>                        | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |

| Bill                                      | Sponsors  | Title   | Lists   |
|---|---|---|---|
| WI<br>2023-2024<br><a href="#">SB 293</a> | <a href="#">Quinn</a><br>Jacque<br><a href="#">Cabral-Guevara</a>           | Relating to: residential housing infrastructure revolving loan fund and revolving loan program. (FE)<br><br>Companions: <a href="#">AB 264</a>                | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">SB 297</a> | Stroebel<br><a href="#">Quinn</a><br>Jacque                                 | Relating to: housing rehabilitation loans awarded by the Wisconsin Housing and Economic Development Authority. (FE)<br><br>Companions: <a href="#">AB 267</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">SB 295</a> | <a href="#">Feyen</a><br><a href="#">Quinn</a><br>Jacque                    | Relating to: commercial-to-housing conversion revolving loan fund and loan program. (FE)<br><br>Companions: <a href="#">AB 268</a>                            | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 9</a>   | <a href="#">Sortwell</a><br><a href="#">Goeben</a><br>Shankland             | Relating to: use of epinephrine delivery systems and standing orders for epinephrine. (FE)<br><br>Companions: <a href="#">SB 7</a>                            | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 241</a> | <a href="#">Rozar</a><br><a href="#">Baldeh</a><br><a href="#">Binsfeld</a> | Relating to: regulation of tanning facilities. (FE)<br><br>Companions: <a href="#">SB 261</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |

| Bill                                      | Sponsors   | Title   | Lists   |
|---|--|---|---|
| WI<br>2023-2024<br><a href="#">SB 298</a> | <a href="#">Roys</a><br><a href="#">Agard</a><br>Carpenter                     | Relating to: eliminating certain abortion prohibitions.<br><br>Companions: <a href="#">AB 218</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 148</a> | <a href="#">Penterman</a><br>Macco<br>Allen                                    | Relating to: disenrollment of ineligible individuals from and redeterminations of eligibility for the BadgerCare Plus program and database confirmation for public assistance program eligibility. (FE)<br><br>Companions: <a href="#">SB 245</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Oppose  |
| WI<br>2023-2024<br><a href="#">SB 245</a> | Stafsholt<br><a href="#">Cabral</a> -<br><a href="#">Guevara</a><br>Felzkowski | Relating to: disenrollment of ineligible individuals from and redeterminations of eligibility for the BadgerCare Plus program and database confirmation for public assistance program eligibility. (FE)<br><br>Companions: <a href="#">AB 148</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Oppose  |
| WI<br>2023-2024<br><a href="#">AB 218</a> | Subeck<br><a href="#">Emerson</a><br><a href="#">C. Anderson</a>               | Relating to: eliminating certain abortion prohibitions.<br><br>Companions: <a href="#">SB 298</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |
| WI<br>2023-2024<br><a href="#">AB 64</a>  | Kitchens<br>Novak<br>Shankland   | Relating to: nitrate contamination and the well compensation grant program. (FE)<br><br>Companions: <a href="#">SB 58</a>   | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br>Support |

| Bill                                      | Sponsors  | Title  | Lists  |
|---|---|--|--|
| WI<br>2023-2024<br><a href="#">SB 130</a> | Stroebel<br><a href="#">Roys</a><br>Ballweg                               | Relating to: the face-to-face requirement for retail sales of alcohol beverages and remote orders for the sale of alcohol beverages to be delivered or picked up on retail licensed premises. (FE)<br><br>Companions: <a href="#">AB 127</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>  |
| WI<br>2023-2024<br><a href="#">AB 127</a> | Duchow<br><a href="#">Myers</a><br><a href="#">J. Anderson</a>            | Relating to: the face-to-face requirement for retail sales of alcohol beverages and remote orders for the sale of alcohol beverages to be delivered or picked up on retail licensed premises. (FE)<br><br>Companions: <a href="#">SB 130</a> | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Oppose</b>  |
| WI<br>2023-2024<br><a href="#">AB 17</a>  | Tittl<br>Goyke<br><a href="#">C. Anderson</a>                             | Relating to: expanding the treatment alternatives and diversion programs. (FE)<br><br>Companions: <a href="#">SB 11</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |
| WI<br>2023-2024<br><a href="#">SB 58</a>  | Cowles<br><a href="#">Testin</a><br>Ballweg                               | Relating to: nitrate contamination and the well compensation grant program. (FE)<br><br>Companions: <a href="#">AB 64</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal<br><br>Position<br><b>Support</b> |
| WI<br>2023-2024<br><a href="#">SB 11</a>  | Jacque<br>Spreitzer<br><a href="#">Cabral-</a><br><a href="#">Guevara</a> | Relating to: expanding the treatment alternatives and diversion programs. (FE)<br><br>Companions: <a href="#">AB 17</a>  | <b>WPHA-WALHDAB</b><br><br>Clients<br>WPHA-WALHDAB<br>Internal                                   |

| Bill                                     | Sponsors  | Title  | Lists   |
|--|---|--|---|
| WI<br>2023-2024<br><a href="#">SJR 5</a> | Marklein<br>Ballweg<br><a href="#">Cabral-Guevara</a> | Relating to: the appropriation authority of the legislature and the allocation of moneys Wisconsin receives from the federal government (second consideration).<br><br>Companions: <a href="#">AJR 6</a> | <a href="#">WPHA-WALHDAB</a><br><br>Clients<br><a href="#">WPHA-WALHDAB</a><br>Internal<br><br>Position<br>Oppose |

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