

**BOARD OF HEALTH AGENDA**

**September 28, 2023, 5:15 PM**

Eau Claire County Courthouse Building-720 Second Ave-Room G302

**Board of Health 2020-2024 Goals:**

*Maintain Health Department's fiscal stability  
Support and advocate for public health priorities  
Review new and changing community/Health Dept priorities  
Ongoing Board of Health improvements*

**Health Department Mission:**

*Building a healthier community for all through prevention-focused programs  
and partnerships.*

**Health Department Vision:**

*A community where everyone can live a healthier life.*

**Public access link if unable to attend in person:**

Join link:

<https://eauclairecounty.webex.com/eauclairecounty/j.php?MTID=m4cb91743e6f1802c1cd491d52f9baee5>

**Webinar number:**

2532 988 1393

**Webinar password:**

vPwhjSAs423 (87945727 from phones and video systems)

**Join by phone**

+1-415-655-0001 US Toll

**Access code:**

253 298 81393

*For those wishing to make verbal or written public comment regarding an agenda item, you must e-mail Gina Holt at [gina.holt@eauclairecounty.gov](mailto:gina.holt@eauclairecounty.gov) at least 90 minutes prior to the start of the meeting. Your written comment will be shared with the Board of Health.*

1. Call to Order. Welcome Guests. Order of the Agenda. Request to pull items from Consent Agenda— 5 minutes
2. Public Comment-*The Board of Health and Eau Claire City-County Health Department welcome you. Statements pertinent to agenda items may be made by attendees during the public comment section. We do ask that statements are limited to three minutes per person. Written comments may also be provided.*
3. Consent Agenda (Action Required-approved for full content)-5 minutes
  - a. Approval of minutes from August 23, 2023, meeting-enclosed
  - b. Grant/Contract Related Budget Adjustments-enclosed
4. Business Item (Action Required) -10 minutes
  - a. Approve Public Health Vending Machine Grant-enclosed
  - b. ECCCHD Communication Strategy Document-enclosed
  - c. Approve Public Health Laboratory HACH DR3900 Spectrophotometer Purchase-enclosed
5. Other information items from staff for the Board-30 minutes
  - a. Health Department Report-enclosed  
Service Recognition: Jill Bauer, Public Health Nurse Supervisor-15 years

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Jackie Krumenauer, Communicable Disease Division Manager 35 years

- b. 2024 Budget Update-enclosed
6. Board member informational items-25 minutes
  - a. Quarterly review of BOH priorities tracking-enclosed
  - b. November work session discussion-enclosed
  - c. Board of Health Advocacy/Policy-
    - WPHA/ WALHDAB BOH Updates-enclosed
  - d. Standing Committee Updates: verbal
    - City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](http://eauclairewi.gov)
    - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](http://eau-claire.wi.us)
    - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](http://eau-claire.wi.us)
    - Opioid Settlement Task Force: [Opioid Task Force](#)
7. Requests from Board members for future agenda items to be given consideration—5 minutes
8. Next business meeting – **October 25, 2023, 5:15 p.m.**
9. Adjourn

**August 23, 2023 Board of Health Meeting  
 County Courthouse, Room G-302**

The Board of Health convened in open session at 5:16 pm  
 The meeting was called to order by Don Bodeau

**Board Members Present  
 Quorum is reached**

Mark Kaeding  
 Terry Miskulin  
 True Vue  
 Catherine Wildenberg  
 Don Bodeau (left at 6:53pm)  
 Jennifer Eddy

**Board Members  
 Absent:**

Joshua Miller  
 Kim Cronk

**Staff Members Present:**

Lieske Giese  
 Marisa Stanley  
 Matt Steinbach  
 Hannah Artz  
 Grant Zastoupil  
 Gina Holt (recorder)

**Public:**

John Terrell

**Order of Agenda Request to pull items from Consent Agenda**

- None made

**Public Comment:**

- John Terrell-homeowner gave public comment regarding neighborhood garbage

**City of Eau Claire Zoning Update-Presentation**

- Katrina Berg, Assistant Planner- Community Development, City of Eau Claire- presented on City Zoning update. Board members provided input in what they would like to see in the zoning update. More opportunities for engagement and input will be available in the next year. Staff will continue to update BOH.

**Consent Agenda**

- Approval of minutes from July 26, 2023, meeting
- Approval of Grant/Contract related budget adjustments

**Motion to approve Consent Agenda:** Terry Miskulin

**2nd Motion:** Catherine Wildenberg

**Motion Carried: Yes (unanimous vote)**

**Business Item**

- Approved 2023 fee change for Hepatitis B Vaccination
  - This is moving to a two dose vaccination series for Hepatitis B as recommended by the Advisory Committee on Immunization Practices (ACIP).
  - The Health Department will use the current stock of Hepatitis Vaccine prior to moving to the two dose series.

**Motion to approve 2023 Fee Change for Hepatitis B Vaccination:** Mark Kaeding

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**2nd Motion:** True Vue  
**Motion Carried:** Yes (unanimous vote)

- b. Approve 2024 Health Department Fees
- Adopt BOH State Agent Program fee resolutions-
    - i. Resolution 23-1 Adopting fees for Retail Food Establishments and Mobile Food Processing Facilities-
      - Grocery stores and convenience stores are referred to as not serving meals.
    - ii. Resolution 23- 2 Adopting fees for Swimming Pools and Recreational Facilities
      - Changes in DATCP code were noticed through the State and a letter that was sent from the Health Department. Inspectors also spoke to businesses about the changes when doing inspections.
      - The fee is for public and commercial pools.
    - iii. Resolution 23- 3 Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses
      - This includes AIRBNB and short-term rentals.
      - This is a zero percent increase in fees.
    - iv. Resolution 23- 4 Adopting fees for Body Art Facilities
      - This is a fee decrease.
      - The DSPS program does not allow us to utilize some of the cost when creating fees.
    - v. Resolution 23-5 Adopting fees for Manufactured Home Communities
      - Small Fee increase

**Motion to approve Resolution 23-01 Adopting fees for Retail Food Establishments and Mobile Food Processing Facilities, Resolution 23-02 Adopting fees for Swimming Pools and Recreational Facilities, Resolution 23-03 Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses, Resolution 23-04 Adopting fees for Body Art Facilities, and Resolution 23-05 Adopting fees for Manufactured Home Communities as presented by Health Department Staff:** Mark Kaeding

**2nd Motion:** Jennifer Eddy

**Motion Carried:** Yes (unanimous vote)

- Approve all 2024 Health Department fees
  - Fees are calculated based on cost.
  - State agency (DATCP) changes have prompted Swimming Pool fee changes.
  - Medicaid reimbursement is less than what the cost of providing services are.
  - Feedback from the community for bee and poultry inspections are part of the reason why the fee is set at a lower percentage of cost to the program.
  - The fee setting policy will be brought to the board for review and reapproval in the next few months.

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***Motion to approve 2024 Health Department fees as presented by Health Department staff:***

Terry Miskulin

***2nd Motion:*** Catherine Wildenberg

***Motion Carried: Yes (unanimous vote)***

- c. Review and approve 2022 Year End Financial report
- We operate under the City tax id so the health department is included in their audit.
  - The link to the full report is in the fact sheet provided in the meeting packet.
  - No real changes since the draft was brought forward to the Board in April 2023.
  - The single audit schedules will be brought forward to the Board in a few months.
  - Clifton Larsen Allen is current auditor

***Motion to approve 2022 Year End Financial Report:*** True Vue

***2nd Motion:*** Jennifer Eddy

***Motion Carried: Yes (unanimous vote)***

- d. Appoint Board of Health representative on City Fireworks Committee
- City Council members requested to form a committee to discuss the City 4<sup>th</sup> of July Fireworks.
  - Our understanding is that there was interest in the health connection related to some of the topics connected to fireworks.
  - The goal is to have the committee have final recommendations prior to the end of the year in order to help for planning.
  - The meeting dates/times/ etc. have not been established yet.
  - Two City Council, one Visit Eau Claire, one from Veteran Services, one representative of the Council of Neighborhood Associations, and one Board of Health member.
  - True Vue volunteers to participate on the committee.

***Motion to approve True Vue as the Board of Health representation on City Fireworks Committee:***

Catherine Wildenberg

***2nd Motion:*** Terry Miskulin

***Motion Carried: Yes (unanimous vote)***

**Other information items from staff for the Board**

- a. Monthly Health Department Report
- There were a number of lab related updates in the monthly report.
  - Overdose packets being distributed in additional areas throughout the community are being discussed.
  - Legislative update and local public health authority update was discussed.
  - Public Health emergency preparedness program summary was discussed. The consortium continues to expand to Counties throughout the State.
- b. 2024 Budget update
- The one specific concern continues to be tax levy.
  - We put a place holder in the 2024 budget with a 3% tax levy increase in July.

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- The City indicated this past week that the plan is to have a \$34,000 cut to tax levy funding to the Health Department. This cut was said to be matched by a transition of function from the Health Department to the City. The intention of the City and moving programs and services from the Health Department to the City is still not clear, but we have received emails that there is an indication to move housing, and garbage programs from the Health Department to the City. These details were not described at the City Council meeting yesterday. The health department and county view this as a policy decision.
  - The equalized value appointment which is in ordinance, will result in roughly \$100k less tax levy funding between the City/County tax levy split.
  - The health department isn't part of the City or County Capital improvement plan, and the HD isn't part of the emergency funding that City/County are. We have only asked for the same amount of levy increase which the City/County are receiving based on net new construction.
- c. Performance Management Update
- The department is in the process of updating performance measures.
  - We are looking at measures by division instead of by topic area.
  - The goal is to be able to use these measures to see where improvements can be made and then utilizing quality improvement process to improve measures.
  - Board members are asked to think about if they would like to have their own BOH performance measures that are tracked. Possible worksession topic for November.
- d. Strategic Plan Update
- The dashboard with new strategic plan was shared and discussed.
- e. Eau Claire Health Alliance Quarterly Update
- This is the quarterly update.
  - There is an Alliance Open House being held on September 21<sup>st</sup>. Board members are encouraged to stop by.
- f. National Public Health Re-Accreditation update
- The department continues to work on the requirements to receive PHAB reaccreditation.
  - Board participation as this moves forward will be welcomed.

#### Board member informational items

- a. Quarterly review of BOH priorities tracking -will be moved to September meeting
- b. Public Health Policy/Advocacy-
- Statewide issues continue to be looked at by WALHDAB and WPHA
- c. Standing Committee Updates: no updates from any Committee's
- City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](#)
  - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](#)
  - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](#)
  - Opioid Settlement Task Force: [Opioid Task Force](#) (There is going to be a public survey coming out to get feedback on how to spend the money)

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Requests from Board members for future agenda items to be given consideration-*5 minutes*

- Planning for November work session.

Next business meeting – September 27, 2023, 5:15 p.m.-

Mark Kaeding adjourns the meeting at 7:03 pm.

DRAFT

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**Fact Sheet – 9/27/2023 Board of Health Meeting**

**Agenda Item 3.b**

**Grant/Contract Related Budget Adjustments**

Attached is a contract related budget adjustments which impacts the 2023 budget.

Budget Implication: Increase 2023 budget by \$100,100.

Staff recommendation: Approve budget adjustment as indicated.



Name	Funding Source	Description	Contract Start	Contract End	Contract Amount	In Budget	Increase (Decrease) in Budget
Western Wisconsin Public Health Readiness Consortium (WWPHRC)	Center for Disease Control and Prevention	The increase is related to a continuation of the local capabilities support contract. It was unknown if this contract would be received until shortly before July 1. This funding will be used to support staff time.	07/01/23	06/30/24	\$300,900	\$225,900	\$75,000
Colposcopies and Other Services Grant	Wisconsin Department of Health Services	This is annual general purpose revenue (GPR) funding from the WI DPH Women's Health and Family Planning program to provide colposcopy examinations and Papanicolaou tests. Due to timing of 23-24 contract, it was not in the budget originally, but was approved at the January 2023 BOH meeting.	07/01/23	06/30/24	\$8,683	\$0	\$8,700
Overdose Data to Action (OD2A)	Center for Disease Control and Prevention	Grant ended 08/31/23. We anticipated continuance and budgeted for it, but received notification that we will not receive this grant going forward.	09/01/23	08/31/24	\$0	\$85,000	(\$85,000)
Family Foundations Comprehensive Home Visiting Program	Maternal, Infant and Early Childhood Home Visiting Grant Program	Budgeted amount was based on original 2022-2023 amount. Additional funding will be used to support home visiting staff.	10/01/23	09/31/24	\$508,620	\$414,400	\$94,200
Family Foundations American Rescue Plan Round 1	Maternal, Infant and Early Childhood Home Visiting Grant Program	American Rescue Plan funds that were used for emergency supplies in 2022-2023 will not be continuing into the 2023-2024 grant cycle.	10/01/23	09/31/24	\$0	\$20,300	(\$20,300)
Family Foundations American Rescue Plan Round 2	Maternal, Infant and Early Childhood Home Visiting Grant Program	This is a continuation of American Rescue Plan funding to be used to provide grocery cards for Nurse-Family Partnership clients for approximately 4 months.	10/01/23	09/31/24	\$27,500	\$0	\$27,500
			<b>Total</b>		<b>\$845,703</b>	<b>\$745,600</b>	<b>\$100,100</b>



## Board of Health Meeting- 9/27/23

### Agenda Item 4.a

#### Public Health Vending Machine Grant

The ECCCHD has been awarded \$45,000 from the Wisconsin Department of Health Services for the purchase of supplies including fentanyl test strips, Narcan® nasal spray, and related educational materials to stock a vending machine that is placed in the lobby of the Eau Claire County jail.

ECCCHD is committed to strengthening and enhancing capacity in our county to prevent morbidity and mortality associated with an overdose. This project aims to decrease barriers to accessing harm reduction tools by providing individuals with resources and education to save a life.

The Eau Claire County 2021 Community Health Assessment identified drug use as a top health priority for our community. Recent increases in drug overdoses support the seriousness of this issue. In Eau Claire County, opioid deaths more than doubled between 2014 and 2020, and nonfatal overdoses continue to increase. Local law enforcement report observing increases in heroin and fentanyl use within the area. To gain a better understanding of opioid use and needed prevention efforts in Eau Claire County, we conducted a community Opioid Use and Overdose Prevention survey and community conversations during the summer of 2022. Project findings included the recommendation from community members to increase access to harm reduction tools and support resources in Eau Claire County.

This spring, the Eau Claire City-County Health Department and the Eau Claire County Sheriff's Office partnered to install a public health/harm reduction vending machine inside the Eau Claire County Government Center building. The vending machine is located in the jail lobby which will allow easy access to harm reduction resources for individuals being released from incarceration who are at a higher risk of an overdose.

The vending machine provides community members with Narcan® nasal spray and fentanyl test strip kits at no-cost. A refurbished vending machine has been purchased using funds from a different grant project. The vending machine has been customized to hold 120 two-dose Narcan® nasal spray boxes and 150 Fentanyl Test Strip kits which will include messaging that is easy to understand and available in multiple languages.

**Budget Implication:** This funding will allow for the purchase of Narcan® nasal spray and fentanyl test strips for the vending machine for one year, including materials needed to package items for placement in the machine and for printing resource and promotional materials.

**Staff Recommendation:** Approve acceptance of the PHVM funding of \$45,000 to purchase harm reduction supplies to stock the vending machine.

*Prepared by Peggy O'Halloran, Community Health Promotion Division Manager*

## Fact Sheet –9/27/2023 Board of Health Meeting

### Agenda Item 4.b

#### ECCCHD Communication Strategy Plan

Attached is the newly developed ECCCHD Communication Strategy Plan. This plan covers our department-wide communication strategy. It identifies key audiences and communication goals for 2023-2025 and guides our communication decisions — from advertising campaigns to Tweets. This high-level communication strategy plan is part of the updated Communication Toolkit. The entire toolkit includes the:

- Communication Strategy Plan
- Communication Workplan
- Style and Branding Guide
- Communication Tools for staff

This toolkit will guide the operational work of communication staff and the Communication Team in setting goals and adding evidence-based methods to evaluate the success and impact of our communication. It also includes a couple of new tools that will help all our staff get involved in strategically communicating with the public. The toolkit includes several documents required for national PHAB re-accreditation.

The Communication Strategy Plan (attached) is a new core plan for the department. The intention is to review and update this plan every 3 years. A number of the communication plan objectives are directly linked to the 2023-2025 ECCCHD Strategic Plan.

**Budget Implication:** The communication plan activities and staff are built into the 2023 and 2024 budget as part of operations.

**Staff Recommendation:** Approve the ECCCHD Communication Strategy Plan.

# COMMUNICATION STRATEGY PLAN

EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT

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2023-2025



# COMMUNICATION TOOLKIT

*You are here!*



## COMMUNICATION STRATEGY PLAN

This plan covers our department-wide communication strategy. It identifies key audiences and communication goals for 2023-2025, and guides our communication decisions – from advertising campaigns to Tweets.



## COMMUNICATION WORK PLAN

This is our detailed, how-to plan for day-to-day communication responsibilities. It walks us through best practices for crafting messages, routine communication tasks, working with the media, and much more.



## STYLE & BRANDING GUIDE

This guide covers tips and tools for writing effective messages. It'll show you how to use our logo and branding tools. It's also an index of the terms and language you should use when you're communicating about ECCCHD or public health.



## TOOLS FOR STAFF

The **communication planning brief** is a simple tool that helps staff navigate the process of planning communication, including identifying key audiences and creating a compelling call-to-action. The **Platforms & Channels Index** is a detailed list of the communication platforms and tools we use, both paid and free.

# INTRODUCTION

This plan:

- Guides ECCCHD's communication decisions and strategies from 2023 to 2025.
- Lists our communication goal, objectives, and activities.
- Explores our audiences.
- Describes how we track progress toward our communication goals.

This plan was created in 2023 and will be updated every three years.

## COMMUNICATION GOAL

To provide **actionable, personalized, equity-informed, and strategic** public health messages to all people in Eau Claire County, and to prompt action that will protect the health of individuals, families, and communities.

## COMMUNICATION OBJECTIVES

### 1. ACTIONABLE

Increase awareness among Eau Claire County residents of local public health trends, data, and priorities.

### 2. PERSONALIZED

Improve tailoring and expand reach of ECCCHD communication.

### 3. EQUITY-INFORMED

Increase public health messaging to historically underreached and underserved populations.

### 4. STRATEGIC

Use evidence-based evaluation strategies to track the effectiveness of ECCCHD communication tools, tactics, and policies.

# COMMUNICATION ACTIVITIES

These activities help us work toward our Communication Goal and Objectives from 2023 to 2025.

Activities marked with an asterisk\*\* are communication activities pulled from the 2023-2025 ECCCHD Strategic Plan.

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## **Objective 1:** Increase awareness among Eau Claire County residents of local public health trends, data, and priorities.

**\*\*Activity 1.1:** By December 2025, develop plan to strategically highlight at least 12 Health Department programs or services to the community and to key partners through stories and data.

**Activity 1.2:** By June 2024, at least four ECCCHD social media posts per month will discuss or promote Eau Claire County or state public health data.

**Activity 1.3:** By December 2024, complete a review of the ECCCHD COVID website, consult with management and staff, and develop a proposal for locating COVID information and/or a permanent use for the site.

## **Objective 2:** Improve tailoring and expand reach of ECCCHD communication.

**\*\*Activity 2.1:** By December 2023, create and implement plan to utilize Communication Toolkit for all public campaigns to create best-framed messages.

**Activity 2.2:** By December 2025, develop a Translation and Interpretation/Language Access policy for ECCCHD messaging.

# COMMUNICATION ACTIVITIES

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**Objective 3:** Increase public health messaging to historically underreached and underserved populations.

**\*\*Activity 3.1:** By December 2024, based on partnership map, figure out how to better engage 3 identified gap groups.

**\*\*Activity 3.2:** By June 2024, review Health Department website for accessibility and create needed improvements.

**Objective 4:** Use evidence-based evaluation strategies to track the effectiveness of ECCCHD communication tools, tactics, and policies.

**Activity 4.1:** By December 2023, identify input-based communication measures to be tracked monthly.

**Activity 4.2:** By December 2023, establish a Communication Team review schedule of communication data. This schedule will include: 1) communication activities listed here, 2) performance measures, and 3) input measures listed above.

**Activity 4.3:** By December 2025, develop a policy or framework for evaluating new communication tools and platforms before adoption.



# EVALUATION

The Communication Team reviews progress toward our Communication Activities quarterly, in March, June, September, and December.

We track our progress via the Communication Dashboard. View the dashboard at K:\Communication Team\0- Policy & Procedures.

For instructions to use the dashboard, see the Communication Work Plan: K:\Communication Team\0- Policy & Procedures.

ECCCHD staff will update this plan and our communication goal, objectives, and activities on a three-year basis. This plan is in place from 2023 to 2025.

# AUDIENCES

## EAU CLAIRE COUNTY

Figures from 2020 U.S. Census data and 2018 ALICE Report



POPULATION  
**105,710**



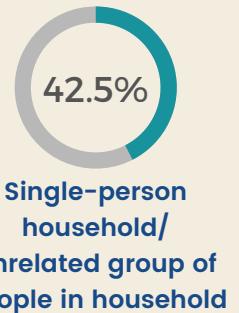
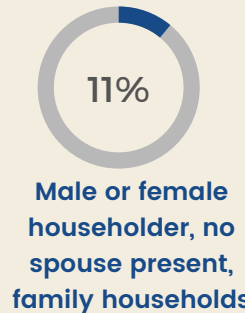
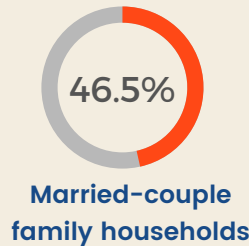
HOUSEHOLDS  
**41,602**



### HOUSING UNITS:

OCCUPIED BY OWNERS: **64%**  
OCCUPIED BY RENTERS: **36%**

### HOUSEHOLD TYPES



### FINANCES AND INCOME

MEDIAN HOUSEHOLD INCOME: **\$67,400**  
YEARLY INCOME REQUIRED TO SUPPORT A FAMILY OF 4 ON A 'SURVIVAL BUDGET': **\$69,828**  
HOUSEHOLDS BELOW ALICE THRESHOLD: **22%**  
POPULATION BELOW FEDERAL POVERTY LINE: **13%**  
HOUSEHOLDS WITH HIGHER INCOMES HAD INCOME **4.1 times** THAT OF HOUSEHOLDS WITH LOWER INCOMES  
CHILDREN IN PUBLIC SCHOOLS ELIGIBLE FOR FREE/REDUCED LUNCH: **37%**

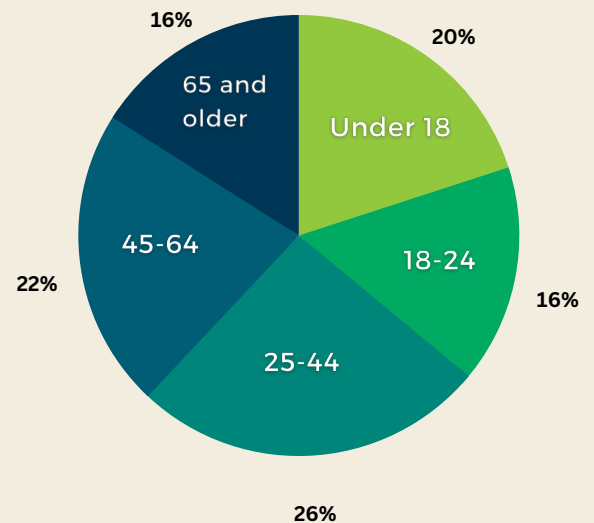
### LANGUAGES SPOKEN AT HOME

ENGLISH: **93.5%**  
SPANISH: **2%**  
ASIAN AND PACIFIC ISLAND LANGUAGES: **3%**  
OTHER LANGUAGES: **1.3%**

### EDUCATION IN POPULATION 25 AND OLDER

HIGH SCHOOL DIPLOMA OR GED: **16,970**  
SOME COLLEGE: **13,754**  
ASSOCIATE'S DEGREE: **10,168**  
BACHELOR'S DEGREE: **14,580**  
POSTGRADUATE DEGREE: **7,426**

### AGE BY PERCENTAGE OF POPULATION



**MEDIAN AGE: 35.5**

### INTERNET ACCESS

HOUSEHOLDS WITH HIGH-SPEED INTERNET: **87%**  
HOUSEHOLDS WITHOUT HIGH-SPEED INTERNET: **12%**



## Fact Sheet – 9/27/2023 Board of Health Meeting

### Agenda Item 4.c

#### HACH DR3900 Spectrophotometer Purchase

The ECCCHD drinking water laboratory is looking to upgrade their nitrate testing equipment to improve the reliability and efficiency of nitrate testing at ECCCHD and to enhance future opportunities for further water testing capacity. The lab currently utilizes an Ion Selective Electrode (ISE) to analyze nitrate in water samples. This method is acceptable but is more prone to challenges than other methods. When performing required quality control procedures, it is not uncommon to encounter issues requiring troubleshooting which can include recalibration and reanalysis. In addition to the additional costs incurred to rerun samples, the electrode needs to be replaced often. On average our lab uses 3-4 probes per year at a cost of about \$400.00 per probe. In the past year, we have also returned multiple faulty ISE probes to the manufacturer, with a significant wait time to receive a replacement.

The laboratory staff have researched potential options to enhance nitrate testing at ECCCHD. The HACH DR3900 spectrophotometer has been identified as the preferred instrument for an upgrade. This instrument can be used to test nitrate using the US EPA certified method.

The primary advantages of this upgrade would be enhanced reliability and efficiency. Discussions with other labs that have made this change have revealed that this method change has eliminated issues they have faced with quality control. Other labs have noted that this change has resulted in operational cost savings, due to reduced troubleshooting and consumable costs. Of the 19 public health labs certified to run nitrate by the WDNR, 13 use the HACH 10206 method, while only 1 other public health lab uses our current method. In addition, spectrophotometers are very versatile and are capable of testing multiple other water quality parameters including, fluoride (which we currently offer using a different method), atrazine (which may be of interest to rural homeowners), nitrite (after an additional reduction step), and many others. Therefore, this instrument would present new opportunities for water testing capacity at ECCCHD.

**Budget Implication:** The manufacturer's quote is \$5,737.50 and there may be additional shipping and handling costs applied that will be dependent upon the date of order completion. This funding would be reallocated from other budget line items in the 2023 operational budget. Due to cost savings in other areas of the program, there is adequate funding to make this purchase within the 2023 operational budget.

**Recommendation:** Approve \$6,500.00 from capital purchases to purchase a HACH DR3900 spectrophotometer to improve the reliability and efficiency of nitrate testing at ECCCHD and to enhance future opportunities for further water testing capacity.

*Prepared by Matt Steinbach, Environmental Sciences*

## Board of Health Meeting 09/27/2023

### Agenda Item 5.a

#### Eau Claire City-County Health Department Report to the Board of Health

##### Annual Beach Summary

Each summer, ECCCHD performs routine monitoring of 7 swimming areas in Eau Claire County. This includes weekly surveillance for bacteria and algae, which is performed with field measurements, laboratory testing, and visual observation. The frequency of monitoring generally increases to daily when elevated bacteria, elevated harmful algae, and/or visible algae blooms are present. The Department typically begins monitoring prior to Memorial Day weekend and visits each site through Labor Day. The purpose of ECCCHD's beach monitoring program, which is among the most robust inland beach monitoring programs in Wisconsin, is to promote safe use of recreational waters in the county by informing users of any known hazards at these beaches and restricting use whenever there is high potential for illness during recreational use.

It was a very busy summer in this program in 2023, mainly due to persistent algae blooms & elevated harmful algae toxins in the waterbodies along the Eau Claire River. Collectively, the beaches in Eau Claire County were closed for a total of 69 days either due to elevated bacteria levels or the visible presence of a harmful algae bloom. Lake Altoona Beach had the highest number of closure days with 4 individual closure events totaling 33 days (Note: 5 of those days include simultaneous closure conditions for both bacteria and algae). Lake Eau Claire had 1 algae closure totaling 23 days. The longest visible harmful algae bloom occurred at Lake Eau Claire lasting for 23 days from the middle of July through the beginning of August.

There were also 13 algae advisories issued in 2023. Advisories are generally posted whenever elevated harmful algae toxin levels are measured in the swimming area, but a harmful algae bloom is not visible on the water's surface. Advisories were posted at beaches in Eau Claire County for a total of 79 days. Additional information about this program and the current beach status can be found here: [Beach Closings | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](https://www.eauclairewi.gov/beach-closings). Subscription email notifications are also available for those that would like to receive prompt notice of any changes to beach status. Please visit this link to register for email notification updates: [Sign Up for eNotifications | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](https://www.eauclairewi.gov/sign-up-for-e-notifications)

##### Farmer's Market – Lyme-Ade stand promoting tick awareness & prevention!

On August 22<sup>nd</sup>, the Environmental Health interns were able to provide information about Lyme Disease and tick bite prevention to the public at the Government Center farmer's market. Our tick mascot "Bullseye" made a special appearance and visitors were able to enjoy a cup of refreshing "Lyme-ade"! Staff were able to interact with the public, provide education material, and answer questions about ticks in our area and the diseases they can transmit. Visitors were also able to win prizes including tick removal kits, insect repellent, keychain compasses, and more!



##### New Septic Treatment Technology Coming to Humane Society

The Eau Claire County Humane Society is building a new addition. With the addition, their septic system will also need to be upgraded to a higher capacity. The septic system will be treating both domestic and non-domestic wastewater. The new septic system consists of a primary wastewater treatment septic tank which directs wastewater to a 6,000 gallon tank that holds an Aerobic Treatment Unit (ATU) called a Ecopod.<sup>20</sup> The Ecopod utilizes oxygen to reduce Biochemical Oxygen



Demand (BOD), Total Suspension Solids (TSS), fecal coliforms, and nitrogen in the wastewater before it enters the drain field. From the Ecopod unit, the wastewater then moves to a pump tank and then goes out the drain field to finish treatment. This additional treatment step reduces the strength of the waste so that it can be more effectively treated by the traditional drain field.

Department staff recently participated in a site visit to oversee the installation of the Ecopod. A representative from the company who manufactures the ATU was onsite along with other professionals working together to ensure that it was installed properly. This is the first Ecopod to be installed in Eau Claire County. The site visit provided a great opportunity for health department staff to learn out this technology.

**New State DATCP code**

Two new State of WI administrative rules will go into effect on September 24, 2023. ATCP 76 (Wisconsin Pool Code) and ATCP 78 (Wisconsin Rec. Ed Code) have been updated. BOH has already updated 2024 fees based on this code change.

*Changes to the pool code:*

Many changes in this code align with the Model Aquatic Health Code and current EPA regulations. This code update is a modernization of the previous ATCP 76. Generally, the code updated the licensing model to reflect risk and complexity of the pool operation and more accurately reflect the time it takes for staff to perform its licensing and inspection responsibilities and incorporates best practices and modern technologies in pool operation. This will have implications for our licensing and fees. Pools will now be licensed based on the number of pool basins attractions moving some currently categorized as simple into moderate or complex. This has changed the fees and license types for each of our 56 licensed pool facilities. Inspectors have compiled pool binders for each operator that include code changes, required logs and paperwork, and informational updates to be distributed during pool inspections and water sampling.

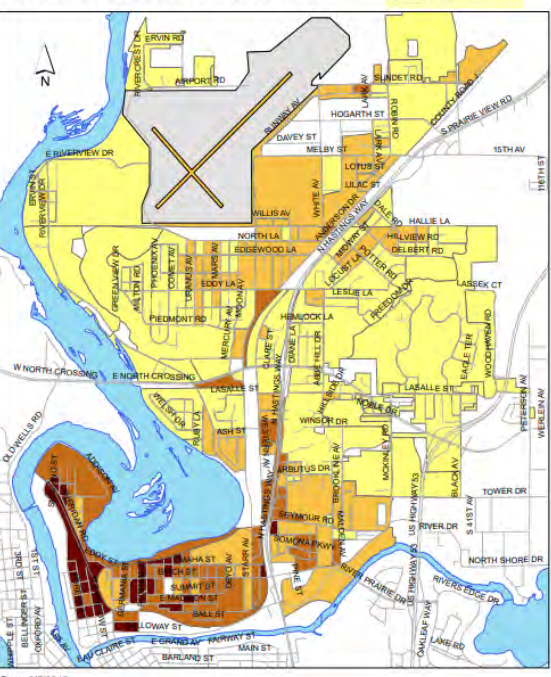
*Changes to the recreational and education code:*

Changes in this code also take on a risk-based licensing approach. The Rec Ed Code now accounts for each activity that may occur in the camp. Each activity receives a point value and the cumulative point value determines the license category as simple, moderate, or complex. Key updates to this code also include building safety standards for handrails, guards, and stairs, as well as camp wellness and health staff changes.

Both changes will require environmental health staff to answer questions and provide additional resources to operators during this license year.



2018 Housing Survey  
Northeast Section of Eau Claire, WI



**Housing Survey:**

The 2023 Housing Survey in the City of Eau Claire wrapped up in August. This survey looks at the exterior conditions of homes from the sidewalk and uses a score to assess the home and the general level of the residential environment. We then use these scores to determine prioritization for interior health and safety inspections. This year, the far Northeast Section was surveyed with a total of 7,213 properties. This section of the city includes the Dells Park Neighborhood, Airport Neighborhood, Northside Hill Neighborhood, and East Hill. This area was last surveyed in 2018. Neighborhood associations were notified prior to the survey beginning.

The top violations that were found include the following: retaining walls, outbuildings, and roofs. From here, we are working with a GIS Intern to develop a map that will show the average defects per block. The previous 2018 map is shown here. We anticipate the 2023 map will be completed by early October and our website will be updated with the new map. We also are interested in the data from the 2018 survey compared to 2023 to see if noticeable changes have occurred in the residential exterior environment. We will then begin verifying the defects at each eligible property, sending informative letters to the property owners, inspecting the properties and then begin working with the property owners to keep their properties safe and healthy.

### **CDBG Grant**

The health department has applied for, been awarded, and utilized City of EC Community Development Block Grant (CDBG) competitive funding for systematic housing inspection and housing code enforcement efforts in the Community Development Block Grant Target Areas in the City of Eau Claire for many years. Exterior conditions of individual properties within the strategy areas are surveyed block by block to determine properties needing a complete inspection. These surveys are done annually with rotating neighborhoods assessed. All houses are surveyed at least once every 5 years. Exterior housing survey results will be used to evaluate housing conditions within the target area. Each dwelling is rated according to the number of structural defect points (areas of deterioration) noted on the exterior of that property. This method provides a systematic approach to identify and upgrade sub-standard housing and eliminate health hazards such as lead paint and accident hazards.

This \$85,400 grant will continue to support the housing inspection program from August 1, 2023 through July 31, 2024. This award covers 88% of the cost of one Environmental Health Specialist to coordinate the program and complete the required inspections. With this grant, approximately 125 dwelling units will be inspected to achieve the program objective to create suitable living environments by eliminating health and safety hazards in homes with the outcome of sustainability by reducing the number of deteriorated homes in the CDBG area. Additionally, our department will identify at least ten homes with deteriorated areas of chipping or peeling paint inside or outside the home for additional lead evaluation including an in-depth lead assessment of the home and water sampling for lead in dwelling units with children under 6 years of age in the CDBG target area.

### **Hope and Cope in Fairchild**

Health Department staff have been attending monthly events at the Fairchild Community Center. At the August 12th event, we had staff attend with information about immunizations. Most people who attended were up to date with immunizations. Everyone was very friendly, and the center was extremely welcoming. It was helpful to go and establish relationships with smaller communities in our county.

### **Multicultural Festival at Phoenix Park**

The Chippewa Valley Multicultural Festival was held in Phoenix Park on August 20th. This unique event represented cultures from all over the world through educational booths, vendors, and performers. Cortney N. and Edna M. attended the event to promote the Community Health Assessment Survey in English, Spanish, and Hmong.



### **Mexican Consulate at Immanuel Lutheran Church**

We were able to attend the Mexican Consulate event hosted by Immanuel Lutheran Church on August 26<sup>th</sup>. This event brings Spanish speaking families from across the state to utilize the consulate resource in a closer and more convenient location. We brought information about local vaccinators and the importance of individuals of all ages staying up to date on recommended vaccines. We were able to provide vaccinations to 5 adults and vaccine information to over 120 individuals. We also provided program resources and outreach materials from the variety of programs we have at the health department such as the Well Women Program (breast and cervical cancer screening), WIC, Family Planning, and Environmental Health. We were able to network and share Health Department resources and program information with several community and state partners that serve the Hispanic/Latinx community. It was a fun, upbeat event that also included a food pantry for families that attended. We would love to return next year.

### **Power of Perception at the Eau Claire YMCA**

The Health Department went to the Power of Perception event held at the Eau Claire YMCA. It was great to see a lot of children interested in the toys we gave away as prizes for answering health-related quiz questions after spinning the wheel. Unfortunately, there was not a lot of interest in being vaccinated, but thankfully a large reason for that was that they were already up to date on their vaccines.



### **Sounds like Summer – Phoenix Park**

Staff attended the Sounds like Summer Concert Series on Thursday, August 31<sup>st</sup> to spread the word about the Community Health Survey. It was a well-attended event, and many people were already aware of the survey or had taken it.

### **Qualitative Data Training**

Over the month of July, two training opportunities on qualitative data were offered to staff. These were facilitated by Amy Cyr, a managing consultant at The Improve Group.

The first session focused on how to design for and conduct qualitative data collection. Then, the second was on learning and practicing helpful techniques to analyze and report qualitative data. In total, 26 staff were able to attend these trainings. This training was planned by the Department's Data Team and supported by a Qualitative Data Grant.

### **COVID-19 Update**

COVID-19 trends are showing signs of increasing disease activity. Because data points such as cases and deaths are no longer timely and accurate methods in understanding COVID-19 disease spread and activity, we are updating our data page to only include wastewater and hospitalization data. [Wastewater levels](#) and [hospitalization data](#) are the strongest indicators of disease activity and are monitored regularly. Our local data page can be found [here](#). Wastewater concentration of SARS-CoV-2 has been increasing, although we have not reached levels seen in past peaks. Locally we are not seeing significant increases in hospitalizations. The Eau Claire Health Department continues to follow up on outbreaks, provide vaccinations, and monitor disease trends. We also have free COVID-19 antigen tests available for home use.

The newly formulated 2023-2024 COVID-19 vaccine will be available for use soon. ECCCHD will have vaccine available at no charge to people who are uninsured or under-insured. The Health Department will not be holding any mass vaccination Influenza, COVID-19 or RSV clinics. Community members who have private insurance should contact their medical provider or local pharmacy for vaccination.

### **ESSENCE Illness Surveillance System**

ESSENCE is part of the National Syndromic Surveillance Program (NSSP). By using the ESSENCE platform, the health department has expanded its capacity to utilize syndromic surveillance to monitor health events by tracking symptoms of patients in our local emergency departments. This computerized system allows for more real time monitoring, with data being available within 24-hours from the time of visit and 76% of U.S. emergency departments feeding in data. In Eau Claire, all of our emergency rooms participate. This allows for the detection of unusual levels of illness in the community and serves as an early warning system for public health. Additionally, this system has the potential for being used in public health responses to opioid overdoses, substance abuse, and natural disasters.

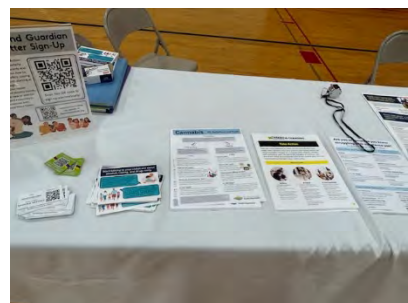
### **Community Health Promotion: SAFE advisor training**

On August 17th, we hosted a SAFE advisor training at the Eau Claire Public Library. SAFE, or Students Advocating for Excellence, is the student advocacy program for high school and middle school students supported by the ECCCHD alcohol and other drug prevention program. 6 advisors attended and received tools to help prepare them to work on SAFE initiatives with students during the upcoming school year. This training provided the opportunity to connect with advisors from other schools in the county and to learn about YRBS data, how to recruit students, and how to complete activisms. The group also started planning for the upcoming SAFE student day training which will be held October 19th at the Altoona Fish House.

### **Back to school events**



The Eau Claire City-County Health Department joined Mayo Health Clinic on August 29<sup>th</sup> and 30<sup>th</sup> at South and NorthStar middle school orientation events to provide information about alcohol, tobacco, and other drug use. Between the two events, more than 300 students and family members visited the booth to pick up information on alcohol, cannabis, and tobacco and how to start having substance use prevention conversations.



### **Overdose Data to Action Community Prevention Grant**

In honor of International Overdose Awareness Day on Aug. 31, 7 bus ads were installed with Eau Claire transit to promote the self-serve Narcan vending machine located in the jail lobby. Each bus has a message that say, "Most opioid overdoses happen at home. Know the signs. Carry Narcan. SAVE A LIFE."



Since the vending machine was installed on June 15<sup>th</sup> in the jail lobby, 202 boxes of Narcan nasal spray have been dispensed.

During August and September, keep an eye out for our opioid prevention videos on Gas Station TV at gas stations in Altoona, Fall Creek, and Eau Claire. The videos will be available at 22 locations in the county on 272 screens that will be played over 444,444 times. (pictures attached of GSTV)

[Vicodin, Heroin, and Fentanyl are all opioids? - YouTube](#)  
[Be prepared. Know the signs of an opioid overdose. - YouTube](#)

The health department was invited to speak alongside Wisconsin Attorney General Kaul and Chief of Police Mumford at a press conference in Fall Creek on the expansion of Narcan to law enforcement around the state. The health department was able to provide perspective on the importance of Narcan as a lifesaving tool, opioid-related data, and the partnership between the Fall Creek police department and the health department.



A *What Do You Know About Opioids* workshop was offered in-person in partnership with L.E. Phillips Memorial Public Library. 34 community members attended the training in August to learn more about opioids. The workshop covered how to recognize and respond to an opioid overdose, how to safely store and get rid of opioid medicine, and how to use Narcan Nasal Spray. Each participant was able to receive one box of Narcan, fentanyl test strip kit, medication lockbox or bag, medication deactivation bag, and other educational resources.

**Retail ID Check Training:**

On August 14<sup>th</sup>, a free Retailer ID Check Training was offered for businesses in Eau Claire County with alcohol and/or tobacco licenses. This training was provided in partnership by the ECCCHD and the ECPD to improve retailer’s ability to check IDs properly and identify fake IDs. During this training participants learned the public health perspective of the importance of proper ID checking, how to check an ID, and indicators of fake IDs. They were also given the opportunity to practice their skills with previously confiscated IDs supplied by the police department. 24 people from 13 different businesses attended the training.

**Wisconsin Secretary of Children and Families (DCF) visit**

Emilie Amundson – DCF Secretary – visited the Family Resource Center in Eau Claire at the end of August to talk about services to parents and children in the Chippewa Valley. The health department was part of a multiple agency gathering to celebrate successes and describe opportunities.



**International Overdose Awareness Day proclamation**

The City of Eau Claire passed a proclamation recognizing International Overdose Awareness Day. Staff at the health department prepared the content for this proclamation and also provided a variety of community outreach activities in August related to overdose awareness (see items above). The City of Eau Claire proclamation is attached.



**UWEC Student Senate collaboration with City of EC**

Health Department leadership participated with other City leaders in a meeting with the executive committee of the UWEC Student Senate and leadership from UWEC to talk shared student issues. This meeting provided an opportunity to remind Student Senate of programs and services at the department and brainstorm possible connections. Students continue to have interest in housing issues, family planning clinic, and other services.



**Translational Medicine in Plain Communities Conference – Healthy Beginnings Division**

Tammy Raeder, PHN and Bev Walden, PHN attended the Medicine in Plain Communities conference that was held in Wooster, OH on August 10 & 11, 2023. Tammy also was a speaker during a breakout session, “Navigating Cross Cultural Differences: Home Visit as a Tool”. There were approximately 10-15 people in attendance and Tammy spoke on how she has built trusting relationships with the Amish in Eau Claire County over the past 30 years. Below is a photo of Tammy by the poster of her breakout session.

**Nurse-Family Partnership – Supervisors attend Unit 4 – Healthy Beginnings Division**

Nurse-Family Partnership (NFP) supervisors Jill Bauer, RN and Jenny Price, RD traveled to Denver, CO to attend Unit 4 Supervisor Training at the NFP National Service Office. During this 4-day education event NFP nurse supervisors come together from around the country for this advanced required education.

From July 24, 2023 through July 27, 2023, Jill and Jenny received expanded education on topics specific to the NFP nurse supervisor role including NFP model element fidelity, reflective practice, agency assessment and planning, supporting nurses and teams, marketing, and use of data. Below is a photo of Jenny (in pink) and Jill (5<sup>th</sup> from the left) along with peer supervisors that they met at Unit 4.



**Volunteer Appreciation Event**

The Eau Claire County Medical Reserve Corps(ECCMRC) and ECCCHD(site of ECCMRC location) collaborated to host an event honoring the volunteers of our COVID-19 vaccine clinics and call center. The event was a fantastic opportunity to acknowledge the individual and collective efforts of the volunteers along with their significant contributions to our COVID-19 response. The celebration included live music, food, awards, a photo booth, yard games, and story-sharing. This was also an opportunity for community volunteers, not already part of the ECCMRC, to drop by our MRC booth, sign up for the ECCMRC, and be available to assist with future public health emergencies.



# PROCLAMATION

**Whereas**, the day of August 31, 2023 is International Overdose Awareness Day, the world's largest annual campaign to end overdose; and

**Whereas**, substance use disorders and addiction impact quality of life, negatively affecting the health, relationships, and livelihoods of community members potentially leading to severe injury or even death; and

**Whereas**, 20 people in Eau Claire County died from drug overdose last year, more than 1,500 Wisconsinites died from an overdose in 2020, and according to the Centers for Disease Control and Prevention, drug overdose deaths have increased nationwide reaching a record of over 107,600 deaths in 2021; and

**Whereas**, the Eau Claire City Council recognizes that individuals who face disparate outcomes in health and healthcare access also face greater challenges to receiving treatment for addiction; and

**Whereas**, every year, the last day of August is recognized worldwide as a day to remember all those we have lost to a drug overdose; to acknowledge the grief of their families, friends, and communities; and to act to prevent drug-related deaths; and

**Whereas**, today, the Eau Claire City Council joins the Eau Claire City-County Health Department and the Wisconsin Department of Health Services in reminding all Wisconsinites that anyone can save a life by being a resource to help those struggling with substance use disorders and addiction, educating themselves on the signs of an overdose, and learning how to administer narcotic overdose reversal treatment.

**NOW, THEREFORE**, I, Emily Berge, on behalf of the Eau Claire City Council, do hereby proclaim the day of August 31st as

## International Overdose Awareness Day

and call upon the people of Eau Claire to observe this day by helping to raise awareness of substance use disorder, work to combat stigmatization, promote treatment, celebrate recovery, and strengthen our collective efforts to prevent overdose deaths.



Dated,  
September 12, 2023

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Emily K. Berge, President  
Eau Claire City Council



Eau Claire City-County  
**Health Department**

# *Service Recognition Certificate*

*In recognition of 15 years  
of faithful and dedicated service  
to the health department  
and community.*

This certificate is presented to

***Jill Bauer***

Public Health Nurse Supervisor

Signature Director/Health Officer

Date: 09/27/2023

Signature President, Board of Health

Date: 09/27/2023



Eau Claire City-County  
**Health Department**

# *Service Recognition Certificate*

*In recognition of 35 years  
of faithful and dedicated service  
to the health department  
and community.*

This certificate is presented to

***Jackie Krumenauer***

Communicable Disease Division Manager

Signature Director/Health Officer

Date: 09/27/2023

Signature President, Board of Health

Date: 09/27/2023

## **Fact Sheet – 9/27/2023 Board of Health Meeting**

### **Agenda Item 5.b**

#### **2024 Health Department Budget Update**

Please see attached updated draft of the Eau Claire City-County Health Department’s 2024 budget. The draft health department budget totals \$7,733,300.

In July, the Board of Health approved a draft budget totaling \$7,839,700. Since then, the following changes were made:

- The proposed City and County tax levy amounts were finalized following the release of net new construction and equalized values in August and following considerable conversation with the City Manager and County Administrator. The 2024 tax levy allocation from the City will be \$2,089,100 and from the County will be \$1,444,800. Overall, it is \$1,800 less than what was presented in the draft budget due to changes in equalized value. The final proposed tax levy allocation was determined using the same calculation as in past years.
- The City is proposing that the Health Department Refuse Program is transferred to the City, and our proposed budget includes decreases in revenue and expenses associated with that program. The City will be taking this proposal to City Council for approval.
- Changes to grants include the removal of the \$85,000 Overdose Data to Action grant which we received notification that we will not receive in 2024 and an increase of \$500 to the State MRC grant.
  - o All grant amounts in our budget are estimated, and we anticipate some will change. Any changes will be approved by the BOH when we are notified, made through budget adjustments, and will be reflected in our revised budget.
- Minor adjustments were made to budgeted personnel costs as a result of known health insurance enrollment and other changes.
- Small revisions to non-personnel items were made based on updated information received.
- Overall, there was a \$3,659 decrease in use of fund balance from \$193,700 in the draft budget to \$190,041 in the proposed budget.

We expect the City Manager and County Administrator will release their recommended budgets later this month. County Board action on the 2024 budget will take place on November 7, 2023, and the City Council action on the 2024 budget will take place on November 14, 2023. In December, Board of Health will be presented a proposed budget for approval.

**EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT  
BUDGET COMPARISON**

Description	2019		2020		2021		2022		2023	2024
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Adopted Budget	Proposed Budget
<b>Revenue</b>										
City Tax Levy	\$ 1,887,100	\$ 1,887,100	\$ 1,918,600	\$ 1,918,600	\$ 1,955,400	\$ 1,955,400	\$ 1,989,800	\$ 1,989,800	\$ 2,049,300	\$ 2,089,100
County Tax Levy	\$ 1,214,200	\$ 1,214,200	\$ 1,243,200	\$ 1,243,200	\$ 1,283,100	\$ 1,283,090	\$ 1,334,200	\$ 1,334,181	\$ 1,378,900	\$ 1,444,800
<b>Subtotal Tax Levy</b>	<b>\$ 3,101,300</b>	<b>\$ 3,101,300</b>	<b>\$ 3,161,800</b>	<b>\$ 3,161,800</b>	<b>\$ 3,238,500</b>	<b>\$ 3,238,490</b>	<b>\$ 3,324,000</b>	<b>\$ 3,323,981</b>	<b>\$ 3,428,200</b>	<b>\$ 3,533,900</b>
City Debt Payment	\$ 16,900	\$ 16,900	\$ 16,500	\$ 16,500	\$ 16,200	\$ 16,200	\$ 15,800	\$ 15,800	\$ 15,400	\$ 18,059
County Debt Payment	\$ 10,400	\$ 10,323	\$ 10,100	\$ 10,064	\$ 9,800	\$ 9,837	\$ 9,600	\$ 9,610	\$ 9,400	\$ 11,000
Septic Maintenance	\$ 97,000	\$ 97,750	\$ 98,000	\$ 99,105	\$ 100,000	\$ 99,250	\$ 103,700	\$ 100,140	\$ 100,700	\$ 100,700
License & Permits	\$ 726,100	\$ 704,557	\$ 729,000	\$ 605,292	\$ 694,700	\$ 650,355	\$ 708,800	\$ 716,079	\$ 713,700	\$ 759,900
Charges for Services	\$ 484,500	\$ 434,936	\$ 447,700	\$ 276,874	\$ 380,900	\$ 296,692	\$ 340,700	\$ 357,260	\$ 327,300	\$ 356,800
Grants & Contracts	\$ 1,478,500	\$ 1,858,848	\$ 2,074,500	\$ 4,734,621	\$ 2,928,500	\$ 4,086,114	\$ 3,062,800	\$ 4,362,092	\$ 2,669,000	\$ 2,762,900
<b>Total Revenue</b>	<b>\$ 5,914,700</b>	<b>\$ 6,224,614</b>	<b>\$ 6,537,600</b>	<b>\$ 8,904,256</b>	<b>\$ 7,368,600</b>	<b>\$ 8,396,938</b>	<b>\$ 7,565,400</b>	<b>\$ 8,884,962</b>	<b>\$ 7,263,700</b>	<b>\$ 7,543,259</b>
<b>Fund Balance Use*</b>	<b>\$ 283,800</b>	<b>\$ (121,663)</b>	<b>\$ 222,100</b>	<b>\$ (1,287,405)</b>	<b>\$ 209,800</b>	<b>\$ 529,719</b>	<b>\$ 369,700</b>	<b>\$ (245,874)</b>	<b>\$ 549,600</b>	<b>\$ 190,041</b>
<b>Expense</b>										
Personnel	\$ 5,435,900	\$ 5,217,547	\$ 5,891,200	\$ 6,315,573	\$ 6,271,500	\$ 6,733,995	\$ 6,815,900	\$ 6,630,247	\$ 6,765,700	\$ 6,647,500
Other	\$ 712,600	\$ 781,400	\$ 756,000	\$ 1,248,854	\$ 1,144,400	\$ 2,165,880	\$ 1,069,200	\$ 1,987,891	\$ 997,600	\$ 1,085,800
Capital	\$ 50,000	\$ 104,004	\$ 112,500	\$ 52,425	\$ 162,500	\$ 26,782	\$ 50,000	\$ 20,950	\$ 50,000	\$ -
<b>Total Expense</b>	<b>\$ 6,198,500</b>	<b>\$ 6,102,951</b>	<b>\$ 6,759,700</b>	<b>\$ 7,616,851</b>	<b>\$ 7,578,400</b>	<b>\$ 8,926,657</b>	<b>\$ 7,935,100</b>	<b>\$ 8,639,088</b>	<b>\$ 7,813,300</b>	<b>\$ 7,733,300</b>
<b>Fund Balance at Year End</b>		<b>\$ 1,462,594</b>		<b>\$ 2,749,999</b>		<b>\$ 2,220,280</b>		<b>\$ 2,466,154</b>		

*Numbers in brackets add to Fund Balance*

Other Information	2019	2020	2021	2022	2023	2024
Economic Wage Increase	2.00%	2.00%	2.00%	2.50%	2.50%	2.50%
Health Ins Premium Increase	4.00%	4.00%	-1.00%	1.00%	2.00%	2.50%
Employer Share of WRS	6.55%	6.75%	6.75%	6.50%	6.80%	6.90%

**EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT  
2024 PROPOSED BUDGET**

OBJECT	ACCOUNT DESCRIPTION	REVENUE			2023-2024 CHANGE	% CHANGE
		2022 ACTUAL	2023 ADOPTED BUDGET	2024 PROPOSED BUDGET		
5102	TAX LEVY CITY	\$1,989,800	\$2,049,300	\$2,089,100	\$39,800	2%
4602	TAX LEVY COUNTY	1,334,181	1,378,900	1,444,800	65,900	5%
5102	UNFUNDED PENSION CITY	15,800	15,400	18,059	2,659	17%
4603	UNFUNDED PENSION COUNTY	9,610	9,400	11,000	1,600	17%
	<b>TAXES</b>	<b>3,349,391</b>	<b>3,453,000</b>	<b>3,562,959</b>	<b>109,959</b>	<b>3%</b>
4128	FEDERAL AID-OTHER	1,151,199	790,500	898,200	107,700	14%
4178	STATE AID-OTHER	0	9,500	9,500	0	0%
4182	E.C. SCHOOLS-OTHER AID	0	0	0	0	0%
4190	CARS-FEDERAL AID	2,502,440	1,336,300	1,267,900	-68,400	-5%
4191	CARS-STATE AID	177,885	177,000	184,000	7,000	4%
	<b>INTERGOVERNMENTAL</b>	<b>3,831,524</b>	<b>2,313,300</b>	<b>2,359,600</b>	<b>46,300</b>	<b>2%</b>
4213	LODGING LICENSE - HEALTH	23,788	23,400	23,400	0	0%
4214	RECREATIONAL FACILITY	7,946	9,100	9,100	0	0%
4215	POOL LICENSE - HEALTH	48,961	50,100	52,000	1,900	4%
4216	RETAIL FOOD LICENSE	127,227	127,000	142,500	15,500	12%
4218	RESTAURANT - HEALTH	343,456	338,800	375,700	36,900	11%
4230	MOBILE HOME PARK LICENSE	15,989	14,900	15,300	400	3%
4248	OTHER BUS/OCC LICENSE	8,360	7,600	400	-7,200	-95%
4250	SANITARY PERMITS	116,814	125,000	125,000	0	0%
4251	TATTOO & BODY PIERCING	12,514	7,800	6,500	-1,300	-17%
4264	WELL PERMITS	8,175	9,000	9,000	0	0%
4298	OTHER PERMITS	1,815	1,000	1,000	0	0%
	<b>LICENSES &amp; PERMITS</b>	<b>715,043</b>	<b>713,700</b>	<b>759,900</b>	<b>46,200</b>	<b>6%</b>
4398	OTHER FINES/FORFEITURES	1,036	0	0	0	0%
	<b>FINES &amp; FORFEITURES</b>	<b>1,036</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>
4452	COPIER REVENUE	0	0	0	0	0%
4461	TB TESTING	0	100	100	0	0%
4462	WATER SAMPLES	71,622	45,000	77,000	32,000	71%
4466	FLU SHOTS	0	100	100	0	0%
4470	FAMILY PLANNING-INDIVIDUAL	1,313	6,000	6,000	0	0%
4471	RADON KIT SALES	4,601	3,500	3,500	0	0%
4473	PLAT REVIEW	100	500	200	-300	-60%
4474	LANDFILL INSPECTION FEES	828	800	800	0	0%
4475	SOIL TEST REVIEWS & FILIN	9,300	11,000	11,000	0	0%
4476	RENTAL REGISTRATION FEES	75	500	100	-400	-80%
4477	AA/CG SAMPLES	29,295	15,000	0	-15,000	-100%
4479	HEALTH DEPT-MISC	130	9,000	19,400	10,400	116%
4480	HOUSING RE-INSPECTION FEE	9,495	8,500	6,300	-2,200	-26%
4481	BLOOD LEAD TESTING/EH INV	170	3,000	2,000	-1,000	-33%
4483	SCHOOL INSPECTION FEES	10,709	10,000	11,800	1,800	18%
4484	DIVERSION PROGRAM	413	600	700	100	17%
4493	SPECIAL CHG-HSG REINSPECT	30,505	30,000	22,400	-7,600	-25%

OBJECT	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 ADOPTED BUDGET	2024 PROPOSED BUDGET	2023-2024 CHANGE	% CHANGE
4495	SPECIAL CHG-SEPTIC MAINT	670	700	700	0	0%
	<b>CHARGES FOR SERVICES</b>	<b>169,226</b>	<b>144,300</b>	<b>162,100</b>	<b>17,800</b>	<b>12%</b>
4601	SERV TO EC CO-SEPTIC MAINT	99,470	100,000	100,000	0	0%
4616	FORWARD HLTH-MEDICAID	35,697	26,000	35,700	9,700	37%
4617	FAMILY PLANNING-TITLE 19	138,365	142,700	142,700	0	0%
4691	WI DNR-LAB TESTING	14,361	15,000	17,000	2,000	13%
4692	STATE OF WISC-MISC	130	0	0	0	0%
4693	OTHER COUNTIES-MISC	151	0	112,500	112,500	0%
	<b>CHARGES FOR SERVICES-INTERGOV</b>	<b>288,174</b>	<b>283,700</b>	<b>407,900</b>	<b>124,200</b>	<b>44%</b>
4836	MISC GRANT REVENUE	417,955	238,300	171,500	-66,800	-28%
4850	GIFTS & DONATIONS	3,822	32,000	33,900	1,900	6%
4852	MISC REIMBURSEMENTS & REF	14,905	0	0	0	0%
4858	REFUND OF PRIOR YEARS EXP	5,031	0	0	0	0%
	<b>MISC REVENUE</b>	<b>441,714</b>	<b>270,300</b>	<b>205,400</b>	<b>-64,900</b>	<b>-24%</b>
5118	TSF FROM CDBG	88,855	85,400	85,400	0	0%
5580	BUDGETED USE OF FUND BALANCE	0	549,600	190,041	-359,559	-65%
	<b>OTHER BUDGETED RECEIVES</b>	<b>88,855</b>	<b>635,000</b>	<b>275,441</b>	<b>-359,559</b>	<b>-57%</b>
	<b>TOTAL REVENUE</b>	<b>\$8,884,962</b>	<b>\$7,813,300</b>	<b>\$7,733,300</b>	<b>-\$80,000</b>	<b>-1%</b>



**EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT  
2024 PROPOSED BUDGET**

OBJECT	ACCOUNT DESCRIPTION	EXPENSES			2023-2024 CHANGE	% CHANGE
		2022 ACTUAL	2023 ADOPTED BUDGET	2024 PROPOSED BUDGET		
6010	PAYROLL WAGES	\$4,551,693	\$4,594,500	\$4,483,100	-\$111,400	-2%
6020	P/R OVERTIME	2,135	0	0	0	0%
6030	SPECIAL PAYS	14,235	11,800	7,900	-3,900	-33%
6040	EMPLOYER PAID BENEFITS	330,564	352,500	345,100	-7,400	-2%
6042	WRF(ER)	290,100	309,200	308,000	-1,200	0%
6043	HEALTH INS(ER)	1,066,849	1,113,200	1,129,400	16,200	1%
6047	HEALTH INSURANCE DEDUCTIBLE	61,400	56,800	54,200	-2,600	-5%
6051	RETIREE-HLTH INS	226,308	241,000	230,300	-10,700	-4%
6052	RETIREE DEDUCTIBLE	13,300	13,400	9,800	-3,600	-27%
6072	EDUCATION REIMBURSEMENT	5,036	4,000	4,000	0	0%
6096	AUTO ALLOWANCE	53,983	68,400	60,800	-7,600	-11%
6099	MISC REIMBURSEMENTS	14,645	900	14,900	14,000	1556%
	<b>PERSONNEL</b>	<b>6,630,247</b>	<b>6,765,700</b>	<b>6,647,500</b>	<b>-118,200</b>	<b>-2%</b>
6108	UNEMPLOYMENT COMPENSATION	3,876	1,500	9,600	8,100	540%
6110	POSTAGE & SHIPPING	32,557	13,200	14,900	1,700	13%
6112	COMPUTER SERVICE CHARGES	97,660	90,400	118,500	28,100	31%
6114	DIGITAL MATERIALS SERVICE	17,339	5,600	12,300	6,700	120%
6116	PRINTING & BINDING	16,959	12,500	9,000	-3,500	-28%
6118	ADVERTISING/MARKETING	163,640	24,700	3,900	-20,800	-84%
6120	AUDITING	4,194	5,000	5,000	0	0%
6128	REPAIRS TO TOOLS & EQUIP	5,850	3,100	3,700	600	19%
6140	BUILDING RENTAL	131,522	141,700	149,000	7,300	5%
6142	OTHER RENTAL	4,027	2,700	2,900	200	7%
6144	LAUNDRY & DRY CLEANING	632	500	500	0	0%
6148	CONTRACTUAL EMPLOYMENT	605,168	16,400	21,600	5,200	32%
6153	CONVENIENCE FEES	3,651	2,500	3,700	1,200	48%
6156	PROFESSIONAL SERVICES	215	200	200	0	0%
6157	LEGAL SERVICES	0	1,000	1,000	0	0%
6160	TRAINING/MEETINGS	98,509	94,300	133,100	38,800	41%
6162	MEMBERSHIP DUES	9,793	27,600	71,200	43,600	158%
6166	RECRUITMENT EXPENSES	271	1,000	1,000	0	0%
6198	MISC CONTRACTUAL SERVICES	358,635	205,800	218,200	12,400	6%
	<b>CONTRACTUAL SERVICES</b>	<b>1,554,498</b>	<b>649,700</b>	<b>779,300</b>	<b>129,600</b>	<b>20%</b>
6210	TELEPHONES	9,600	9,100	7,900	-1,200	-13%
6211	MOBILE COMMUNICATION	43,499	40,500	39,800	-700	-2%
6214	GARBAGE SERVICE	0	300	300	0	0%
	<b>UTILITIES</b>	<b>53,099</b>	<b>49,900</b>	<b>48,000</b>	<b>-1,900</b>	<b>-4%</b>
6306	LICENSE & PERMITS	5,143	4,200	13,800	9,600	229%
6352	WORKERS COMPENSATION COST	14,854	21,000	13,000	-8,000	-38%
6356	LIABILITY & PROPERTY INSURANCE	700	700	700	0	0%
	<b>FIXED CHARGES</b>	<b>20,697</b>	<b>25,900</b>	<b>27,500</b>	<b>1,600</b>	<b>6%</b>
6402	OFFICE SUPPLIES	22,825	11,900	11,600	-300	-3%
6403	BOOKS & PERIODICALS	2,936	2,300	900	-1,400	-61%
6405	AWARDS & TROPHIES	1,795	1,500	2,300	800	53%
6418	HEALTH EDUC SUPPLIES	981	700	500	-200	-29%
6419	NUTRITIONAL EDUC SUPPLIES	2,848	4,600	2,400	-2,200	-48%
6420	ENVIRONMENTAL SUPPLIES	1,814	1,400	1,100	-300	-21%
6422	HEPATITIS B VACCINE	0	1,500	1,100	-400	-27%

OBJECT	ACCOUNT DESCRIPTION	2022 ACTUAL	2023 ADOPTED BUDGET	2024 PROPOSED BUDGET	2023-2024 CHANGE	% CHANGE
6423	FLU VACINE	2,047	3,500	1,100	-2,400	-69%
6425	RADON TEST KITS	4,436	4,000	4,000	0	0%
6426	LAB SUPPLIES	40,442	45,000	43,000	-2,000	-4%
6427	MEDICAL SUPPLIES	32,337	31,300	35,000	3,700	12%
6441	UNIFORMS	37	0	0	0	0%
6450	GASOLINE	78	0	0	0	0%
6460	REPAIR PARTS & SUPPLIES	1,207	1,300	800	-500	-38%
6490	EQUIPMENT PURCHASES (< \$5,000)	55,947	48,000	35,600	-12,400	-26%
6497	GIFT CARDS	45,992	39,100	24,500	-14,600	-37%
6498	OTHER MATERIALS & SUPPLIE	104,081	39,200	32,700	-6,500	-17%
	<b>SUPPLIES</b>	<b>319,801</b>	<b>235,300</b>	<b>196,600</b>	<b>-38,700</b>	<b>-16%</b>
6716	PMT TO OTHER ORGANIZATION	14,339	12,000	5,300	-6,700	-56%
6790	REFUNDS & REIMBURSEMENTS	74	0	0	0	0%
	<b>CONTRIBUTIONS &amp; OTHER PYMTS</b>	<b>14,413</b>	<b>12,000</b>	<b>5,300</b>	<b>-6,700</b>	<b>-56%</b>
6802	CAPITAL PURCHASES	20,950	50,000	0	-50,000	-100%
	<b>CAPITAL PURCHASES</b>	<b>20,950</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>-100%</b>
7020	TSF TO DEBT SERVICE	25,383	24,800	29,100	4,300	17%
	<b>OTHER FINANCING USES</b>	<b>25,383</b>	<b>24,800</b>	<b>29,100</b>	<b>4,300</b>	<b>17%</b>
	<b>TOTAL EXPENSES</b>	<b>\$8,639,088</b>	<b>\$7,813,300</b>	<b>\$7,733,300</b>	<b>-\$80,000</b>	<b>-1%</b>

**Project List - Grants and Contracts**

<b>Project</b>	<b>Description</b>	<b>2022 Adpoted Budget</b>	<b>2023 Adopted Budget</b>	<b>2024 Proposed Budget</b>	<b>2023-2024 Change</b>
25002	MCH	\$46,600	\$49,200	\$49,100	-\$100
25004	Prevention	10,900	10,900	10,900	0
25006	Reg Radon Info Center	9,800	9,800	9,800	0
25007	Childhood Lead	9,800	9,700	9,000	-700
25008	Immunization	22,100	27,500	23,700	-3,800
25009	Prenatal Care Coordination	65,000	35,000	55,100	20,100
25014	DOT Child Passenger Safety	4,000	4,000	4,000	0
25017	Wisconsin Well Woman	72,800	69,100	69,100	0
25028	Public Health Emergency Preparedness	52,500	53,500	53,500	0
25029	Tobacco	54,400	54,400	54,500	100
25041	Blood Lead Testing/EH Investigation	5,000	3,000	2,000	-1,000
25045	Medical Reserve Corps - State	4,500	4,500	5,000	500
25056	Alliance For Substance Abuse Prevention	2,500	0	0	0
25057	Hep B Case Management	3,900	0	0	0
25060	WIC Grant	387,700	382,900	377,000	-5,900
25064	WIC Farmers Mkt Nutrition Program	4,700	4,700	4,700	0
25065	WIC Brst Feeding Peer Counseling	17,100	27,000	29,600	2,600
25069	Fit Family	17,500	17,000	19,000	2,000
25070	Repro Health-Title X Grant	558,100	229,000	229,000	0
25071	Repro Health-Program Generated Revenue	148,700	148,700	148,700	0
25079	Healthy Communities Council	2,600	0	0	0
25081	Comm Health Partnership Project	0	32,000	33,900	1,900
25100	HIV Partner Services	35,300	35,300	35,300	0
25102	Get Yourself Tested	0	3,000	1,500	-1,500
25130	EC Food Program - Self Assessment	5,400	0	10,000	10,000
25142	Nurse Family Partnership Program	98,200	95,000	95,000	0
25145	HWPP - Mental Health Matters	150,000	140,300	0	-140,300
25160	CDBG	85,400	85,400	85,400	0
25172	Marathon County Nurse-Family Partnership	0	0	112,500	112,500
25193	Communicable Disease & Prevention	7,000	7,000	7,000	0
25198	Innovative Diabetes & Cardio Vas	46,600	0	0	0
25199	Diabetes Cardio Vascular	40,000	40,000	0	-40,000
25202	Overdose Fatality	35,000	35,000	30,000	-5,000
25209	WIC Interpreters	8,900	5,000	9,500	4,500
25210	Diversion	600	600	700	100
25212	Family Foundations	414,400	414,400	508,600	94,200
25213	Substance Use Prevention	40,000	46,300	65,100	18,800
25215	Sexual Violence Prevention	90,000	90,000	90,000	0
25217	Overdose Data to Action Community Prevention	85,000	85,000	0	-85,000
25224	SPF-PFS	300,000	300,000	300,000	0
25233	WWPHRC/OPEHC	196,600	225,900	300,900	75,000
25234	WWPHRC/OPEHC Carryover	100,000	0	0	0
25236	Family Foundations ARP	0	20,300	0	-20,300
25238	WIC Pilot	0	8,500	0	-8,500
25241	Repro Health-Women's Health Block Grant	35,900	35,900	34,800	-1,100
25242	Repro Health-Pregnancy Outreach	6,000	6,000	6,300	300
25249	Roots & Wings Nurse-Family Partnership	0	0	75,000	75,000
25250	Repro Health-Pap/Colp Services	0	0	8,700	8,700
<b>Total</b>		<b>\$3,280,500</b>	<b>\$2,850,800</b>	<b>\$2,963,900</b>	<b>\$113,100</b>

### **City 2024 Budget Calendar**

September 29, 2023	City Council receives 2024 Proposed Operating Budget
October 9, 2023	Public Hearing #1 on the City Managers - 2024 Proposed Operating Budget
October 10, 2023	City Council Operating Budget Work Session #1
October 24, 2023	City Council Operating Budget Work Session #2
November 3, 2023	City Council Budget Amendments Due
November 13, 2023	Public Hearing #2 on 2024 Proposed Operating Budget
November 14, 2023	City Council action on 2024 Proposed Operating Budget and levy

### **County 2024 Budget Dates**

August 3, 2023	County public input session at Augusta Senior Center
August 17, 2023	County public input session at Altoona City Hall
Until September 30, 2023	<a href="#">Public input survey: 2024 County Budget Information   Eau Claire County</a>
November 7, 2023	County Board action on Budget

### **Board of Health Budget Development Timeline**

Discuss broad budget considerations at May Board of Health meeting  
Present departmental budget priorities and assumptions for brief review at June BOH meeting  
Draft budget presented at July BOH meeting for review and approval  
Submit draft budget to City and County in July/August  
Meetings with City and County leadership and fiscal staff to discuss budget details in July and August  
Joint meeting between City, County, and health department to review Equalized Value and property tax levy funding from City and County in August  
Fees reviewed and approved at August BOH meeting  
City Manager and County Administrator present their recommended budgets in Fall  
Health Department provides overview of budget to County Finance & Budget Committee and Tax levy adopted as part of City and County Budget in November during legislative meetings  
Final health department budget confirmed/approved at December BOH meeting

**Eau Claire City-County Board of Health (2020-2024)**

**PRIORITIES**

1. **Maintain Health Department's fiscal stability**
2. **Support and advocate for public health priorities**
3. **Review new and changing community/Health Dept priorities**
4. **Ongoing BOH improvements**

**ACTIONS**

**Maintain Health Department's fiscal stability**

1. Annual update/review of BOH's fiscal policies and related responsibilities
  - a. Fund balance policy, HD fee setting and BOH budget approval process
2. Quarterly review of fiscal reporting (Jan/April/July/Oct)
3. Significant financial changes or decisions discussed at any monthly meeting

**Support and advocate for public health priorities**

1. Provide skill development training for BOH
  - a. Advocacy training to provide framework and process for engagement (April 22,2020)
2. Provide talking points for key priorities
3. Support WPHA/WALHDAB legislative priorities
  - a. Legislative update documents provided in monthly meeting packets
  - b. BOH copied on emails the Health Dept has sent to legislative officials
4. Engage with community partners/leaders to support community action on health priorities
5. Raise community and governmental policy makers' awareness of need to support "health lens" in decision-making
  - a. Confirm BOH role in Community Health Assessment
6. Raise awareness of upstream factors impacting health
7. Identify and share influencing tools available for BOH
  - a. Public health resources
  - b. Case studies
  - c. Examples of success in other communities

**Review new or changing community/Health Dept priorities**

1. Include quarterly BOH agenda item to update/review a running list of potential issues in community
2. Discuss populations impacted and data gaps
3. Discuss staffing and fiscal implications for Health Dept

**Ongoing BOH improvements**

1. Strive for diversity of BOH membership
2. Identify and prioritize BOH training opportunities and needs
  - a) Annual review of state statutes applicable to BOH

	Actions	Next Steps	Timing	Notes:
Priority 1: Maintain Health Department's fiscal stability	Annual update/review of BOH's fiscal policies and related responsibilities	Fund balance policy, HD fee setting and BOH budget approval process	July and August	Fund balance details and policy reviewed annually at July meeting. HD fee setting done annually at August meeting.
	Quarterly review of fiscal reporting (Significant financial changes discussed at any monthly meeting)		Jan/April/July/Oct	Quarterly review done at designated BOH meetings. Includes preliminary financial summary, revenue and expense statement and balance sheet. HD's audit done as part of City's annual fiscal audit, reported on at monthly BOH meetings when info becomes available from auditors. COVID funding typically discussed at each meeting during COVID updates.
Priority 2: Support and advocate for public health	Provide skill development training for BOH	Advocacy training to provide framework and process for engagement	4/22/2020	Searching for presenter on public health advocacy. Also reviewing online webinars and resource materials from public health organizations. Forwarded US Surgeon General Murthy's interview regarding communication and priorities. <b>2/16/2022</b> Potential presenter identified for advocacy training, details need to be confirmed.
	Provide talking points for key priorities			Health officer plus WALHDAB, NAHBOH and WI Public Health Association have provided talking points regarding public health funding and proposed state COVID legislation.
	Support WPHA/WALHDAB legislative priorities	Legislative update documents provided in monthly meeting packets		Ongoing when updated documents become available. <b>2/16/2022</b> Also will be tracking and supporting recently announced WALHDAB/WPA top priorities for this year.
		BOH copied on emails the Health Dept. has sent to legislative officials		Ongoing.



priorities	Engage with community partners/leaders to support community action on health priorities			Communicable Disease Ordinance Task Force. Healthy Communities action committees. JONAH. Plus...
	Raise community and governmental policy maker's awareness of need to support "health lens" in decision-making	Identify BOH members' current participation in community organizations. Determine if additional resources/training required.		BOH 8/25/21 agenda item for discussion. <b>2/16/2022</b> Subject matter discussed as part of advocacy training. Also will need to coordinate with similar work done by Health Dept.
	Raise awareness of upstream factors impacting health	Determine if additional resources/training required.		<b>2/16/2022</b> Will coordinate with Health Dept and Healthy Communities as strategies and plans are developed.
	Identify and share influencing tools available for BOH	Determine info/resources available for BOH		All BOH members are provided with WALHDAB and NALBOH memberships; receive electronic newsletters, public health legislative alerts, and have access to web resources.
		Public health resources		
	Case Studies			
Priority 3: Review new or changing community / Health Department priorities	Include quarterly BOH agenda item to update/review a running list of potential issues in community	Examples of success in other communities	Jan/April/July/Oct	Planning more detailed info from current CHA and CHIP Spring 2021. Plan for review at Sept or Oct BOH meeting. <b>2/16/2022</b> Review done quarterly as well as during any CHA/CHIP updates.
	Discuss populations impacted and data gaps			<b>2/16/2022</b> Included with ongoing discussions about COVID, Strategic Plan updates and community assessment activities.
	Discuss staffing and fiscal implications for health department			<b>2/16/2022</b> Frequent BOH discussions throughout COVID pandemic.
Priority 4: Ongoing BOH Improvements	Strive for diversity in BOH membership and decision-making			BOH membership has expanded to include representation from the rural community, <40 years of age and Hmong ethnic group.
	Identify and prioritize BOH training opportunities and needs	Consider diversity in broadest terms possible.		

# EAU CLAIRE CITY-COUNTY HEALTH DEPARTMENT 2023-2025 STRATEGIC PLAN

## ●MISSION, VISION, & GUIDING PRINCIPLES●

### Mission

**Building a healthier community for all through prevention-focused programs and partnerships.**

### Vision

**A community where everyone can live a healthier life.**

### Guiding Principles

The Health Department's work is guided by five overarching principles:



#### **Collaboration**

We seek and value the diversity and contributions of our partners and community to improve health.



#### **Equity\***

We strive to ensure that access, resources, and opportunities are provided for all to succeed and grow.



#### **Integrity**

We act with the highest standards of public health practice in our work.



#### **Prevention**

We work proactively to reduce negative health outcomes and build resilience for when they occur.



#### **Quality**

We use data and evidence to provide programs and services that meet the needs of our community.

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\*Adapted from the definition of Equity from the Office of Research Central at the University of Washington.  
[Office of Research: Diversity, Equity, and Inclusion - UW Research \(washington.edu\)](https://www.washington.edu/research/equity)



## •GOALS & STRATEGIES•

### Goal #1

**Engage the community and expand relationships in collaborative efforts to improve health**

#### « Strategy 1.1 »

Develop a clear understanding of partnership gaps and opportunities

#### « Strategy 1.2 »

Solicit feedback from the community on how the Health Department can better support health outcomes

#### « Strategy 1.3 »

Increase community and partner understanding and value of the Health Department

#### « Strategy 1.4 »

Add value to collaborative efforts through sustainable public health policy, systems, and environmental change

### Goal #2

**Strengthen our workforce and operational strategies to support quality programs and partnerships**

#### « Strategy 2.1 »

Understand current and future public health workforce needs

#### « Strategy 2.2 »

Prioritize retention through staff connectedness and professional development

#### « Strategy 2.3 »

Ensure financial sustainability for the Health Department

#### « Strategy 2.4 »

Advance data management to appropriately evaluate and improve programs

**Information Sheet- 09/27/2023**

**Board of Health Meeting Agenda Item 6.b**

**Work session Discussion**

Each November BOH meeting the Board has typically done a work session around a key topic. Minimal or no business items are on the agenda. The BOH typically in September decides what the focus for the meeting will be. Some possible topics include: BOH priorities/strategic plan, BOH membership planning, Health Department City-County structure, Health Department fiscal stability, accreditation, etc.

Below is a summary of topics discussed in previous years for reference:

2018- Fiscal Planning

- Health Department Fund Balance review
- BOH roles and responsibilities in Capital Improvement Budget
- BOH roles and responsibilities in Operational Budget
- Long term planning

2019 - Strategic Plan

- BOH strategic priorities
- Health Department strategic priorities

2020 - Priorities, budget, and policy in 2021 given COVID-19 Pandemic

2021 – Advocacy

2022 - Strategic Plan

- Health Department 2023 Strategic Plan Draft

Board of Health Meeting 9/27/23  
 Agenda Item 6.c  
 WPHA & WALHDAB Legislative Grid  
 Printed 09/19/23

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">SB 211</a>	Felzkowski <a href="#">Cabral-Guevara</a> <a href="#">James</a>	Relating to: permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty. (FE)  Companions: <a href="#">AB 176</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 176</a>	Kitchens <a href="#">Magnafici</a> Duchow	Relating to: permitting pharmacists to prescribe certain contraceptives, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty. (FE)  Companions: <a href="#">SB 211</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 110</a>	Ballweg Felzkowski Carpenter	Relating to: extension of eligibility under the Medical Assistance program for postpartum women. (FE)  Companions: <a href="#">AB 114</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 154</a>	<a href="#">Magnafici</a> <a href="#">Armstrong</a> <a href="#">Behnke</a>	Relating to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority. (FE)  Companions: <a href="#">SB 145</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 263</a>	<a href="#">Quinn</a> <a href="#">Cabral-Guevara</a> Cowles	Relating to: 100-day prescription drug supplies under SeniorCare and amending an administrative rule related to 100-day prescription drug supplies permitted under SeniorCare. (FE)  Companions: <a href="#">AB 259</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">AB 245</a>	<a href="#">Kurtz</a> Rodriguez Vos	Relating to: county and municipal aid; imposing a city sales tax and an additional county sales tax to pay the unfunded actuarial accrued liability of city and county retirement systems; requiring newly hired city and county employees of certain city agencies and counties to be enrolled in the Wisconsin Retirement System; fire and police commissions of first class cities; eliminating the personal property tax; reporting certain crimes and other incidents that occur on school property or school transportation; advisory referenda; local health officers; local public protection services; exceptions to local levy limits; local regulation of certain quarry operations; emergency services; local approval of projects and activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program; requiring a referendum; and granting rule-making authority. (FE)  Companions: <a href="#">SB 301</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Monitoring
WI 2023-2024 <a href="#">AJR 6</a>	<a href="#">Wittke</a> <a href="#">Sortwell</a> <a href="#">Armstrong</a>	Relating to: the appropriation authority of the legislature and the allocation of moneys Wisconsin receives from the federal government (second consideration).  Companions: <a href="#">SJR 5</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Oppose
WI 2023-2024 <a href="#">SB 262</a>	Jacque Larson <a href="#">Smith</a>	Relating to: open alcohol containers in or on all-terrain or utility terrain vehicles.  Companions: <a href="#">AB 260</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 260</a>	Mursau <a href="#">Andraca</a> <a href="#">Palmeri</a>	Relating to: open alcohol containers in or on all-terrain or utility terrain vehicles.  Companions: <a href="#">SB 262</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 304</a>	Vos August Swearingen	Relating to: creating the Division of Alcohol Beverages attached to the Department of Revenue; the regulation of alcohol beverages and enforcement of alcohol beverage laws; interest restrictions relating to, and authorized activities of, brewers, brewpubs, wineries, manufacturers, rectifiers, wholesalers, and retailers; shipping alcohol beverages by means of fulfillment houses and common carriers; the consumption of alcohol beverages in a public place; creating a no-sale event venue permit; creating an operator's permit; liquor licenses transferred from one municipality to another; retailers' authorized activities; liquor license quotas; the safe ride program; the presence of underage persons and conduct of other business on licensed premises; the occupational tax on alcohol beverages; repealing a rule promulgated by the Department of Revenue; granting rule-making authority; and providing a penalty. (FE)  Companions: <a href="#">SB 332</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">SB 332</a>	LeMahieu <a href="#">Feyen</a> <a href="#">Testin</a>	Relating to: creating the Division of Alcohol Beverages attached to the Department of Revenue; the regulation of alcohol beverages and enforcement of alcohol beverage laws; interest restrictions relating to, and authorized activities of, brewers, brewpubs, wineries, manufacturers, rectifiers, wholesalers, and retailers; shipping alcohol beverages by means of fulfillment houses and common carriers; the consumption of alcohol beverages in a public place; creating a no-sale event venue permit; creating an operator's permit; liquor licenses transferred from one municipality to another; retailers' authorized activities; liquor license quotas; the safe ride program; the presence of underage persons and conduct of other business on licensed premises; the occupational tax on alcohol beverages; repealing a rule promulgated by the Department of Revenue; granting rule-making authority; and providing a penalty. (FE)  Companions: <a href="#">AB 304</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Monitoring
WI 2023-2024 <a href="#">AB 377</a>	<a href="#">Dittrich</a> <a href="#">Rettinger</a> <a href="#">Callahan</a>	Relating to: designating athletic sports and teams operated or sponsored by public schools or private schools participating in a parental choice program based on the sex of the participants.  Companions: <a href="#">SB 378</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Oppose
WI 2023-2024 <a href="#">AB 378</a>	<a href="#">Dittrich</a> <a href="#">Rettinger</a> <a href="#">Callahan</a>	Relating to: designating University of Wisconsin and technical college sports and athletic teams based on the sex of the participants.  Companions: <a href="#">SB 377</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Oppose
WI 2023-2024 <a href="#">AB 188</a>	Joint Legislative Council	Relating to: fatality review teams and granting rule-making authority.  Companions: <a href="#">SB 177</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 377</a>	Knodl <a href="#">Quinn</a> Marklein	Relating to: designating University of Wisconsin and technical college sports and athletic teams based on the sex of the participants.  Companions: <a href="#">AB 378</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Oppose

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">SB 378</a>	Knodl <a href="#">Quinn</a> Marklein	Relating to: designating athletic sports and teams operated or sponsored by public schools or private schools participating in a parental choice program based on the sex of the participants.  Companions: <a href="#">AB 377</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>
WI 2023-2024 <a href="#">SB 7</a>	Jacque Ballweg Cowles	Relating to: use of epinephrine delivery systems and standing orders for epinephrine. (FE)  Companions: <a href="#">AB 9</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>
WI 2023-2024 <a href="#">SB 356</a>	<a href="#">James</a>	Relating to: grants to prevent suicide by firearm and making an appropriation. (FE)  Companions: <a href="#">AB 173</a> , <a href="#">AB 355</a> , <a href="#">SB 205</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal
WI 2023-2024 <a href="#">AB 259</a>	<a href="#">Hurd</a> Edming Schraa	Relating to: 100-day prescription drug supplies under SeniorCare and amending an administrative rule related to 100-day prescription drug supplies permitted under SeniorCare. (FE)  Companions: <a href="#">SB 263</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal
WI 2023-2024 <a href="#">SB 279</a>	Stafsholt <a href="#">Quinn</a>	Relating to: service of alcohol beverages on retail licensed premises by underage persons.  Companions: <a href="#">AB 286</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>
WI 2023-2024 <a href="#">AB 286</a>	<a href="#">Green</a> <a href="#">Bodden</a> Kitchens	Relating to: service of alcohol beverages on retail licensed premises by underage persons.  Companions: <a href="#">SB 279</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">SB 312</a>	<a href="#">Wimberger</a> Cowles Ballweg	Relating to: programs and requirements to address perfluoroalkyl and polyfluoroalkyl substances.  Companions: <a href="#">AB 312</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Monitoring
WI 2023-2024 <a href="#">AB 312</a>	Mursau Swearingen <a href="#">Behnke</a>	Relating to: programs and requirements to address perfluoroalkyl and polyfluoroalkyl substances.  Companions: <a href="#">SB 312</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Monitoring
WI 2023-2024 <a href="#">SB 341</a>	<a href="#">Roys</a> L. Johnson <a href="#">Agard</a>	Relating to: coverage of maternity and newborn care under health insurance policies and plans and granting rule-making authority.  Companions: <a href="#">AB 340</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 340</a>	<a href="#">Vining</a> <a href="#">Drake</a> <a href="#">Andraca</a>	Relating to: coverage of maternity and newborn care under health insurance policies and plans and granting rule-making authority.  Companions: <a href="#">SB 341</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 205</a>	<a href="#">James</a> Ballweg <a href="#">Cabral-</a> <a href="#">Guevara</a>	Relating to: grants to prevent suicide by firearm and making an appropriation. (FE)  Companions: <a href="#">AB 173</a> , <a href="#">AB 355</a> , <a href="#">SB 356</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">AB 173</a>	<a href="#">Sortwell</a> <a href="#">S. Johnson</a> Doyle	Relating to: grants to prevent suicide by firearm and making an appropriation. (FE)  Companions: <a href="#">AB 355</a> , <a href="#">SB 205</a> , <a href="#">SB 356</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 114</a>	<a href="#">Rozar</a> <a href="#">Kurtz</a> Allen	Relating to: extension of eligibility under the Medical Assistance program for postpartum women. (FE)  Companions: <a href="#">SB 110</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 267</a>	<a href="#">Penterman</a> Brooks <a href="#">Emerson</a>	Relating to: housing rehabilitation loans awarded by the Wisconsin Housing and Economic Development Authority. (FE)  Companions: <a href="#">SB 297</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 268</a>	<a href="#">Summerfield</a> Brooks <a href="#">Emerson</a>	Relating to: commercial-to-housing conversion revolving loan fund and loan program. (FE)  Companions: <a href="#">SB 295</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 264</a>	<a href="#">Armstrong</a> <a href="#">O'Connor</a> Brooks	Relating to: residential housing infrastructure revolving loan fund and revolving loan program. (FE)  Companions: <a href="#">SB 293</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support



Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">AB 265</a>	<a href="#">Hurd</a> <a href="#">Brooks</a> <a href="#">Emerson</a>	Relating to: a main street housing rehabilitation revolving loan fund and loan program. (FE)  Companions: <a href="#">SB 294</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 294</a>	<a href="#">Jagler</a> <a href="#">Quinn</a> <a href="#">Feyen</a>	Relating to: a main street housing rehabilitation revolving loan fund and loan program. (FE)  Companions: <a href="#">AB 265</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 293</a>	<a href="#">Quinn</a> <a href="#">Jacque</a> <a href="#">Cabral-Guevara</a>	Relating to: residential housing infrastructure revolving loan fund and revolving loan program. (FE)  Companions: <a href="#">AB 264</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 297</a>	<a href="#">Stroebel</a> <a href="#">Quinn</a> <a href="#">Jacque</a>	Relating to: housing rehabilitation loans awarded by the Wisconsin Housing and Economic Development Authority. (FE)  Companions: <a href="#">AB 267</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 295</a>	<a href="#">Feyen</a> <a href="#">Quinn</a> <a href="#">Jacque</a>	Relating to: commercial-to-housing conversion revolving loan fund and loan program. (FE)  Companions: <a href="#">AB 268</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">SB 301</a>	Felzkowski <a href="#">Cabral</a> <a href="#">Guevara</a> <a href="#">James</a>	Relating to: county and municipal aid; imposing a city sales tax and an additional county sales tax to pay the unfunded actuarial accrued liability of city and county retirement systems; requiring newly hired city and county employees of certain city agencies and counties to be enrolled in the Wisconsin Retirement System; fire and police commissions of first class cities; eliminating the personal property tax; reporting certain crimes and other incidents that occur on school property or school transportation; advisory referenda; local health officers; local public protection services; exceptions to local levy limits; local regulation of certain quarry operations; emergency services; local approval of projects and activities under the Warren Knowles-Gaylord Nelson Stewardship 2000 Program; requiring a referendum; and granting rule-making authority. (FE)  Companions: <a href="#">AB 245</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Monitoring
WI 2023-2024 <a href="#">AB 9</a>	<a href="#">Sortwell</a> <a href="#">Goeben</a> Shankland	Relating to: use of epinephrine delivery systems and standing orders for epinephrine. (FE)  Companions: <a href="#">SB 7</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">AB 241</a>	<a href="#">Rozar</a> <a href="#">Baldeh</a> <a href="#">Binsfeld</a>	Relating to: regulation of tanning facilities. (FE)  Companions: <a href="#">SB 261</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 145</a>	<a href="#">Testin</a> <a href="#">Cabral</a> <a href="#">Guevara</a> <a href="#">Roys</a>	Relating to: advanced practice registered nurses, extending the time limit for emergency rule procedures, providing an exemption from emergency rule procedures, and granting rule-making authority. (FE)  Companions: <a href="#">AB 154</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support
WI 2023-2024 <a href="#">SB 298</a>	<a href="#">Roys</a> <a href="#">Agard</a> Carpenter	Relating to: eliminating certain abortion prohibitions.  Companions: <a href="#">AB 218</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position Support

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">AB 148</a>	<a href="#">Penterman</a> Macco Allen	Relating to: disenrollment of ineligible individuals from and redeterminations of eligibility for the BadgerCare Plus program and database confirmation for public assistance program eligibility. (FE)  Companions: <a href="#">SB 245</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>
WI 2023-2024 <a href="#">SB 245</a>	Stafsholt <a href="#">Cabral-Guevara</a> Felzkowski	Relating to: disenrollment of ineligible individuals from and redeterminations of eligibility for the BadgerCare Plus program and database confirmation for public assistance program eligibility. (FE)  Companions: <a href="#">AB 148</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>
WI 2023-2024 <a href="#">AB 218</a>	Subeck <a href="#">Emerson</a> <a href="#">C. Anderson</a>	Relating to: eliminating certain abortion prohibitions.  Companions: <a href="#">SB 298</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>
WI 2023-2024 <a href="#">AB 64</a>	Kitchens Novak Shankland	Relating to: nitrate contamination and the well compensation grant program. (FE)  Companions: <a href="#">SB 58</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>
WI 2023-2024 <a href="#">SB 130</a>	Stroebel <a href="#">Rois</a> Ballweg	Relating to: the face-to-face requirement for retail sales of alcohol beverages and remote orders for the sale of alcohol beverages to be delivered or picked up on retail licensed premises. (FE)  Companions: <a href="#">AB 127</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">AB 127</a>	Duchow <a href="#">Myers</a> <a href="#">J. Anderson</a>	Relating to: the face-to-face requirement for retail sales of alcohol beverages and remote orders for the sale of alcohol beverages to be delivered or picked up on retail licensed premises. (FE)  Companions: <a href="#">SB 130</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Oppose</b>
WI 2023-2024 <a href="#">AB 17</a>	Tittl Goyke <a href="#">C. Anderson</a>	Relating to: expanding the treatment alternatives and diversion programs. (FE)  Companions: <a href="#">SB 11</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>
WI 2023-2024 <a href="#">SB 177</a>	<a href="#">Joint</a> <a href="#">Legislative</a> <a href="#">Council</a>	Relating to: fatality review teams and granting rule-making authority.  Companions: <a href="#">AB 188</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>
WI 2023-2024 <a href="#">SB 58</a>	Cowles <a href="#">Testin</a> Ballweg	Relating to: nitrate contamination and the well compensation grant program. (FE)  Companions: <a href="#">AB 64</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>
WI 2023-2024 <a href="#">SB 11</a>	Jacque Spreitzer <a href="#">Cabral-</a> <a href="#">Guevara</a>	Relating to: expanding the treatment alternatives and diversion programs. (FE)  Companions: <a href="#">AB 17</a>	<b>WPHA-WALHDAB</b>  Clients WPHA-WALHDAB Internal  Position <b>Support</b>

Bill	Sponsors	Title	Lists
WI 2023-2024 <a href="#">SJR 5</a>	Marklein Ballweg <a href="#">Cabral-</a> <a href="#">Guevara</a>	Relating to: the appropriation authority of the legislature and the allocation of moneys Wisconsin receives from the federal government (second consideration).  Companions: <a href="#">AJR 6</a>	<a href="#">WPHA-WALHDAB</a>  Clients <a href="#">WPHA-WALHDAB</a> Internal  Position Oppose

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# The Public Health Infrastructure Saves Lives Act Background

The Public Health Infrastructure Saves Lives Act would establish a Core Public Health Infrastructure Program at the Centers for Disease Control and Prevention (CDC), awarding grants to state, local, tribal and territorial health departments to ensure they have the tools, workforce, and systems in place to address existing and emerging health threats and reduce health disparities.

## Foundational Capabilities of Public Health



**Assessment** – disease surveillance, epidemiology and laboratory capacity



**All Hazards Preparedness and Response** – the capacity to respond to public health threats



**Policy Development & Support** – the ability to serve as expert resource for public health policy



**Communications** – the ability to translate public health science to messaging for media, public, healthcare



**Community Partnership** – the ability to convene and build strategic partnerships across sectors



**Leadership & Governance** - the ability to lead internal and external stakeholders to consensus and action



**Accountability** – Performance management and quality improvement



**Equity** – the capacity to end and prevent disparities and promote optimal health in all communities

# The Public Health Infrastructure Saves Lives Act Summary



## BILL SUMMARY

The bill would create a Core Public Health Infrastructure Program at CDC to help modernize public health at every level to ensure every American is served by a 21st century health department:

- State, tribal, territorial and local health departments would receive sustained funding to address the foundational capabilities of public health, a [core set of activities and measures](#) that ensure they have the tools, highly trained workforce and systems in place to address existing and emerging health threats.
- The program would award grants to all state and territorial health departments, and to local health departments serving over 500,000 people, based on a formula determined by factors including population size, burden of preventable disease and disability, and poverty rate.
- Additional competitive grants would be available based on core public health infrastructure needs to local and tribal health departments.
- Grantees would also be eligible for technical assistance from the CDC.
- Grant awards would supplement, and not supplant, existing public health department resources

## KEY FACTS

- The siloed, disease-specific nature of public health funding has left very little investment in cross-cutting infrastructure and workforce, resulting in outdated, understaffed public health departments.
- State and local health departments need an additional [80,000 full-time equivalent staff](#) to provide essential public health services.
- Only about [half of the U.S. population](#) is served by a comprehensive public health system.
- Experts estimate a [\\$4.5 billion annual shortfall](#) in building foundational capabilities, or \$13 per person.
- [Nearly half of state and local public health employees left their jobs between 2017 and 2021](#), exacerbating an existing workforce shortage and causing a critical lack of skills and experience that puts communities at risk.



## FOR MORE INFORMATION, CONTACT:

**Dara Lieberman**, TFAH Director of Government Relations, [dliberman@tfah.org](mailto:dliberman@tfah.org)

# Supporting Organizations

- America Walks
- American Academy of Nursing
- American Association of Colleges of Nursing
- American Association of Colleges of Pharmacy
- American Association on Health and Disability
- The American College of Preventive Medicine
- American Federation of Teachers
- American Health Information Management Association (AHIMA)
- American Heart Association
- American Lung Association
- American Physical Therapy Association
- American Public Health Association
- American Sexual Health Association
- American Society for Microbiology
- American Society of Tropical Medicine and Hygiene
- American Trauma Society
- Association for Professionals in Infection Control and Epidemiology
- Association of American Medical Colleges
- Association of Maternal & Child Health Programs
- Association of Public Health Laboratories
- Association of Public Health Nurses
- Association of State and Territorial Health Officials
- Association of State Public Health Nutritionists (ASPHN)
- Big Cities Health Coalition
- Bipartisan Policy Center
- Buffalo Trace District Health Department
- Campaign for Tobacco-Free Kids
- Caring Ambassadors Program
- Center for Advocacy for the Rights and Interests of Elders (CARIE)
- ChangeLab Solutions
- Children's Environmental Health Network
- Coalition of National Health Education Organizations
- Congregation of Our Lady of Charity of the Good Shepherd, U.S. Provinces
- Delta Dental of Colorado Foundation
- Dorchester County Health Department
- Entomological Society of America
- Epilepsy Foundation
- The Foundation for Sustainable Communities
- George Washington University Cancer Center
- Gerontological Society of America
- Healthcare Information and Management Systems Society
- Healthy Teen Network
- HIV + Hepatitis Policy Institute
- HIV Medicine Association
- Illinois Public Health Association
- Indiana Public Health Association
- Infectious Diseases Society of America
- Institute for Public Health Innovation
- Kids and Car Safety
- Lakeshore Foundation
- Liver Health Initiative
- Louisiana Public Health Organization
- Lupus and Allied Diseases Association, Inc.
- Maine Public Health Association
- March of Dimes
- Maryland Public Health Association
- Maternal and Child Health Access
- Mel Leaman Free Clinic
- Missouri Center for Public Health Excellence
- Montgomery County Department of Health
- National Advocacy Center of the Sisters of the Good Shepherd
- National Alliance of State and Territorial AIDS Directors
- National Association of Chronic Disease Directors
- National Association of County and City Health Officials
- National Association of Pediatric Nurse Practitioners
- National Association of State Emergency Medical Services Officials
- National Environmental Health Association
- National Hispanic Medical Association
- National League for Nursing
- National Network of Public Health Institutes
- National Nurse-Led Care Consortium
- National Safety Council
- National WIC Association
- Network for Public Health Law
- Nevada Public Health Association
- New Progressive Alliance
- New York State Public Health Association
- Peggy Lillis Foundation
- Prevent Blindness
- Prevention Institute
- Public Health Foundation
- Resolve to Save Lives
- Safe States Alliance
- Sisters of St. Joseph of Orange Healthcare Foundation
- Society for Advancement of Injury and Violence Research
- Society for Public Health Education
- Southern Nevada Health District
- St. Paul's Episcopal Church
- Stop TB USA
- Tennessee Public Health Association
- Trust for America's Health
- Urban Baby Beginnings
- Vaccinate Your Family
- Washington State Association of Local Public Health Officials
- Washington State Public Health Association
- Washoe County Health District