

BOARD OF HEALTH AGENDA
August 24, 2022, 5:15 PM
County Courthouse, Room 302
(Ground Floor)

Board of Health 2020-2024 Goals:

Maintain Health Department's fiscal stability
Support and advocate for public health priorities
Review new and changing community/Health Dept priorities
Ongoing Board of Health improvements

Health Department Mission:

Keeping people in all Eau Claire City/County communities safe and healthy

Health Department Vision:

ECCCHD will be a leader in assuring healthy people in healthy communities

1. Call to Order. Welcome Guests. Order of the Agenda. Request to pull items from Consent Agenda – 5 minutes
2. Public Comment-*The Board of Health and Eau Claire City-County Health Department welcome you. Statements pertinent to agenda items may be made by attendees during the public comment section. We do ask that statements are limited to three minutes per person. Written comments may also be provided.* minutes

For those wishing to make written public comment regarding an agenda item, you must e-mail Gina Holt at gina.holt@eauclairecounty.gov at least 90 minutes prior to the start of the meeting. Your email will be shared with the Board of Health. If you wish to make a verbal comment, please attend the meeting in person and you will be called on during the public comment session.

3. Consent Agenda (Action Required-approved for full content)-5 minutes
 - a. Approval of minutes from July 27, 2022, meeting -enclosed
4. Business Item (Action Required)-60 minutes
 - a. Approve WIC Pilot Grant-enclosed
 - b. Approve Lead in Water Grant-enclosed
 - c. Approve Taking Action with Data grant-enclosed
 - d. Approve 2023 Health Department Fees -enclosed
 - Adopt BOH State Agent Program fee resolutions-
 - i. Resolution 22-1 Adopting fees for Retail Food Establishments and Mobile Food Processing Facilities
 - ii. Resolution 22- 2 Adopting fees for Swimming Pools and Recreational Facilities

- iii. Resolution 22- 3 Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses
 - iv. Resolution 22- 4 Adopting fees for Body Art Facilities
 - v. Resolution 22-5 Adopting fees for Manufactured Home Communities
 - Approve all 2023 Health Department fees-enclosed
 - e. Review and approve 2021 Year End Financial report-enclosed
5. Other information items from staff for the Board-*15 minutes*
 - a. COVID-19 Update-verbal
 - b. 2023-2025 Strategic Plan Update-enclosed
 - c. 2023 Budget update - verbal
 - d. Health Department Report-enclosed
 - Correspondence/Media
 - Service Recognition:
 - Kay Bogumill, Public Health Nurse-35 years
 - Valerie Reiter, Environmental Health Specialist-15 years
 - Gina Holt, Program Specialist, 10 years
 - Jennifer Price, Public Health Nurse, 5 years
 - e. Performance Management Update
6. Board member informational items -*10 minutes*
 - a. Quarterly review of BOH priorities tracking -enclosed
 - b. Advocacy Training Follow Up -enclosed
 - c. Public Health Policy/Advocacy-enclosed
 - WPHA/WALHDAB legislative news-enclosed
 - d. Standing Committee Updates: verbal
 - City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](#)
 - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](#)
 - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](#)
 - ARPA Funding
 - Other
7. Requests from Board members for future agenda items to be given consideration-*5 minutes*
8. Next business meeting – September 28, 2022, 5:15 p.m.-

PLEASE NOTE: Due to requirements contained in the Wisconsin Open Meetings Law, only those matters placed on this agenda may be considered by the Board of Health at this meeting. If any member of the public desires that the Board of Health consider a matter not included on this agenda, he or she should contact a Board of Health Member or the Health Department Director to have the matter considered for placement on a future Board of Health agenda. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-4854, (TDD) 839-4735 or by writing to the ADA Coordinator, Personnel Department, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

**July 27, 2022 Board of Health Meeting
County Courthouse, Room G-302**

The Board of Health convened in open session at 5:16 pm
The meeting was called to order by Mery Price

**Board Members Present
Quorum is reached**

Terry Miskulin
Mery Price
Jennifer Eddy
True Vue
Mark Kaeding (5:32 pm)

**Board Members
Absent:**

Emily Berge
Kimberly Cronk
Don Bodeau

Staff Members Present:

Lieske Giese
Hannah Artz
Nicole Kragness
Gina Holt (recorder)

Additional Staff Members:

Grant-Population Health
Fellow
Josie-RN, NFP Program

New Health Department Employees were introduced.

Order of Agenda Request to pull items from Consent Agenda

- None requested

Public Comment:

- None made

140 Review Certificate from Christa Cup, Western Region Director, Office of Policy, and Practice.

- Christa Cup presented Mery Price, the Board of Health, and ECCC Health Department with a plaque acknowledging the review.
- The 140 review took place on December 18, 2019 and the department was determined to be a Level III Health Department.
- Wisconsin is the only state that has different levels of health departments.

Consent Agenda (5:35pm)

- a. Approval of minutes from June 22, 2022, meeting
- b. Grant/Contract Related Budget Adjustments
- c. Stipends

Motion to approve Consent Agenda: Jennifer Eddy

2nd Motion: Terry Miskulin

Motion Carried: Yes (unanimous vote)

Business Item

- a. Receive Quarterly Financial Update
 - Our spending is where we expected for this time of year.

Motion to Receive Quarterly Financial Update as presented by Health Department staff: Terry Miskulin

2nd Motion: Mark Kaeding

Motion Carried: Yes (unanimous vote)

- b. Approve State Opioid Response Funding
 - This funding will support the purchase of lock boxes and medication deactivation units.

Motion to Approve State Opioid Response Funding as presented by Health Department staff:

Mark Kaeding

2nd Motion: Jennifer Eddy

Motion Carried: Yes (unanimous vote)

c. Approve Student-Compliance Check Buyer Wage Adjustment

- There are usually 3-4 high school employees per year that are hired to do the compliance checks.
- The Alliance has groups that they work with at local schools and work through those networks for recruitment.

Motion to Approve Student-Compliance Check Buyer Wage Adjustment as presented by Health

Department staff: Jennifer Eddy

2nd Motion: Terry Miskulin

Motion Carried: Yes (unanimous vote)

d. Approve 2022 Fund Balance Account allocations

- If any funding was needed for Health Department operations the fund balance is where it would come from.
- Special Projects include Strategic Planning which would be a one-time expenditure.
- The Board has full ability to designate the bulk of the funding. Use of fund balance can be requested and brought forward to the Board for approval as needed.

Motion to Approve 2022 Fund Balance Account allocations as presented by Health

Department staff: Terry Miskulin

2nd Motion: Mark Kaeding

Motion Carried: Yes (unanimous vote)

e. Approve 2023 portion of 2020 – 2024 Health Department Capital Improvement Plan

- This allows the department to plan for depreciation and replacement for specific items.
- Inflation effects the dollar amounts and is something that the department is working on being able to evaluate effectively.

Motion to Approve 2023 portion of 2020 – 2024 Health Department Capital Improvement Plan as presented by Health Department staff: Mark Kaeding

2nd Motion: Jennifer Eddy

Motion Carried: Yes (unanimous vote)

f. Approve 2023 Pay Plan

- The purposed budget was built on a 2.5% economic increase.
- The Assistant Director and Health Officer are not included in the economic increase each year.
- The City is doing a 1.25 and 1.25% split and the County is doing a 3% economic increase.

Motion to Approve 2023 Pay Plan as presented by Health Department staff: Terry Miskulin

2nd Motion: Mark Kaeding

Motion Carried: Yes (unanimous vote)

g. Review and approve draft 2023 Health Department Budget

- The final budget will be in December 2022.
- We have had a lot of coverage coming in with COVID 19 funding over the last two years.
- Currently, we are purposing over \$500,000 in fund balance use.

- In previous years we really sought out new grant and funding sources. During the pandemic this was not something that we could support.
- A lot of grants that we receive are flat funded and do not take into consideration the increase in costs over time.

Motion to Review and approve draft 2023 Health Department Budget as presented by Health Department staff: Mark Kaeding
2nd Motion: Jennifer Eddy
Motion Carried: Yes (unanimous vote)

Other policy and informational items from staff for the Board

- a. COVID-19 update
 - We are currently in the CDC high level. We are seeing an increased number of cases and hospitalizations.
 - As a department we are following CDC guidelines to mask in public spaces.
 - We continue to encourage following the guidelines.
 - The health department does COVID testing 5 days per week.
 - CVTC has a testing site that opened this week as well.
 - Tuesdays continue to be COVID vaccination clinic day at the Health Department.
 - Novavax is a new vaccine we are talking with providers to see who will be offering it.
- b. Director/Health Officer Report
 - The County switched to a different email domain. Emails will still be sent to the previous addresses.
 - Monkeypox is being worked on and we anticipate getting cases. The Health Department web page has been updated to include information.
- c. Health Department 2023 Fee Discussion
 - We give advanced notice to licensed establishments letting them know of fee changes before the August Board of Health meeting.
 - We have given a 20% discount over the last two years for some regulated facilities related to COVID-19.
 - We are breaking down the classifications of DATCP risk classification system by revenue for some classes.
 - The % of cost and what the target should be is part of the conversation regarding fees.
- d. Strategic Plan Update
 - No changes from previous report due to the time frame that we measure.
 - Ongoing board engagement will be encouraged throughout the 2023 Strategic Plan Development process.
- e. Eau Claire Healthy Communities Quarterly Update
 - The Alliance for Substance Abuse Prevention and Healthy Communities are working together to form one team. There have been a lot of conversations about the best way to move forward together as a team.
 - CHIP is done and will be brought back to the board.
- f. Employee Handbook Update Discussion

- Board members are encouraged to provide any feedback with any questions, concerns, or ideas related to the handbook.
- g. Director Performance review mid-point update
 - This is the midpoint check in. Discussed progress to date.

Board member informational items

- a. Public Health Policy/Advocacy – WPHA/WAHL DAB update -no discussion
- b. Standing Committee Updates:
 - City Council: [City Council Agendas | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](http://eauclairewi.gov)
 - County Board: [2022 Meeting Agendas & Minutes | Eau Claire County \(eau-claire.wi.us\)](http://eau-claire.wi.us)
 - Ground Water Advisory Committee: [Groundwater Advisory | Eau Claire County \(eau-claire.wi.us\)](http://eau-claire.wi.us)
 - ARPA Funding: [ARPA Committee | Eau Claire County \(eau-claire.wi.us\)](http://eau-claire.wi.us)
 - Other

Requests from Board members for future agenda items to be given consideration

- a. None made

Next scheduled BOH meeting is August 24, 2022 at 5:15 p.m.
Merey Price adjourned the meeting at 7:07 p.m.

Fact Sheet – 08/24/2022 Board of Health Meeting**Agenda Item 4.a****WIC Pilot Grant**

The Eau Claire City-County Health Department was asked to participate in a WIC pilot grant to provide remote WIC services to counties that have staff out on leave in smaller counties. Over the years, an ongoing problem exists when the single Competent Professional Authority (CPA), typically a Registered Dietitian-Nutritionist, serving a local agency is out due to illness, maternity leave, family medical leave and/or vacations. The current system of providing continued service during these times is fragmented and therefore there is a need for a more systematic approach to assure continuity of services for the families. Rescheduling participant appointments due to absence of staff is discouraged and should only be utilized when no alternatives are available. Additionally, the database for documenting services is very complicated and not easily taken on by other staff who are not involved in the program.

Remote services have been successfully implemented recently due to COVID. This pilot looks at utilizing the lessons learned from the COVID remote services experience and expanding to address the above-mentioned problem.

The goal of this pilot would be to select large, local agencies with many CPA staff who could be brought in remotely to fill in for a single CPA local agency when a need occurs. The large local agency would receive training on needed referral sources for the community to provide seamless nutrition and other WIC services typically provided by the CPA portion of the appointment.

For this pilot, a one-time award of up to \$10,000 would be reimbursed by the state agency to the Eau Claire City-County Health Department as one of the large local agencies providing the remote services for a single CPA local agency. This allocation will cover administrating expenses of facilitation this initiative and reimbursement for the CPA who will work to fill in when a CPA is needed. The small single CPA local agency would not be required to provide payment for these services during the pilot.

One of our current 0.8 FTE Public Health Dietitians will provide the coverage for this pilot. We are anticipating that they will spend 2-5 hours per week providing coverage. This can be done remotely so no travel will be required.

Budget Implication:

The WIC Pilot grant for up to \$10,000 will be used to cover the personnel costs associated with providing the coverage for the smaller agencies from 10/01/2022 through 09/30/2023.

Staff recommendation:

Accept the WIC Pilot grant in the amount of up to \$10,000 to provide remote services for small local WIC agencies as we are able.

Prepared by Beth Draeger, Healthy Beginnings Division Manager



Fact Sheet – 08/24/2022 Board of Health Meeting**Agenda Item 4.b****Wisconsin Lead-in-Water Testing and Remediation Initiative**

Earlier this year, staff from the Wisconsin Department of Health Services (DHS) Division of Public Health approached the Eau Claire City-County Health Department about a statewide initiative to detect and remediate sources of lead in water at large childcare facilities. Staff anticipate working with up to 12 area childcare centers during this grant period. Wisconsin DHS has provided a list of priority childcare centers for this project that is primarily based on the population served. ECCCHD staff have been coordinating with Western Dairyland Child Care Partnership to assess the interest from the named priority centers and to identify alternate sites for subsequent prioritization.

In addition to making initial contact and procuring interest from priority centers, ECCCHD will also be responsible for coordinating and conducting the sampling of all water fixtures at the interested facilities in consultation with DHS personnel and the Wisconsin State Lab of Hygiene. ECCCHD staff will coordinate closely with each priority facility to schedule the sampling events and to implement appropriate interim interventions between sampling and any necessary remediation. Wisconsin DHS will be responsible for coordinating the remediation of any contaminated water fixtures that may be utilized for drinking or cooking. The received grant funds will be utilized to offset the costs associated with coordination and sampling. Additional funding will be available for remediation as administered by DHS.

This short-term grant provides a unique opportunity to identify and remediate potential lead-in-water exposure pathways for children at childcares while significantly reducing the financial and administrative burden that would otherwise be associated with such an effort by these establishments.

Budget Implication: The Wisconsin Lead-in-Water Testing and Remediation Initiative grant for \$14,400 will support the detection and remediation of potential lead exposures among priority populations in Eau Claire County. Grant funds would be utilized to offset the personnel costs associated with the implementation of this work by ECCCHD staff.

Staff recommendation: Accept Wisconsin Department of Health Services (DHS) grant funding in the amount of up to \$14,400 to implement the lead-in-water testing and remediation initiative at large child care centers in Eau Claire County during the term of July 1, 2022 through December 31, 2022.

Prepared by Matt Steinbach, Environmental Sciences Division Manager

Fact Sheet – 08/24/2022 Board of Health Meeting**Agenda Item 4.c****Taking Action with Data:****Using Environmental Public Health Tracking Data to Improve Environmental Health in a Community**

Earlier this month, the Wisconsin Department of Health Services (DHS) notified the Eau Claire City-County Health Department (ECCCHD) that the agency was one of 5 in Wisconsin to receive funding through the Wisconsin Environmental Public Health Tracking Program. The funding opportunity, entitled “Taking Action with Data: Using Environmental Public Health Tracking Data to Improve Environmental Health in a Community,” is a competitive grant that provides funds to Local Health Departments to implement targeted projects to address environmental health concerns in their communities.

The goal of the ECCCHD’s project entitled “Improving Rural Access to Well Water Testing through Courier Pick up,” is to make well water testing more accessible for rural and low-income residents in Eau Claire County. This project will provide rural residents with an option to drop off drinking water samples at accessible locations throughout Eau Claire County (e.g., libraries, businesses, and town halls) instead of having to drive to the ECCCHD lab to drop off samples, Monday-Thursday between 8am-4pm. This project will promote water testing for private wells in Eau Claire County by various targeted outreach methods and increase options for sample drop off including Sundays and before/after our current business hour availability. Additionally, increased testing in areas of Eau Claire County that are analyzed less frequently will provide ECCCHD with a more comprehensive view of the water quality in the county.

ECCCHD staff will be responsible for coordinating closely with each drop-off facility, advertising the limited offering, and transporting the samples. This funding provides an opportunity to trial a courier service with supplemental funding to offset these expenses. In addition to assessing the interest in the service simply by the number of participants, there will be a survey provided to help evaluate the long-term need and viability of the service. Coordination of the project will begin soon with the courier service expected to operate from March - May of 2023.

Budget Implication: The \$10,000 Taking Action with Data grant funding will support the pilot of a limited-scale courier service intended to reduce barriers to private well testing throughout Eau Claire County. Grant funds would be utilized to cover the costs associated with the coordination, advertisement, and implementation of this project by ECCCHD staff.

Staff recommendation: Accept Wisconsin Department of Health Services (DHS) grant funding in the amount of \$10,000 to implement a private well sample courier service pilot project in Eau Claire County during the term of August 1, 2022 through July 31, 2023.

Prepared by Matt Steinbach, Environmental Sciences Division Manager



Fact Sheet- 08/24/2022 Board of Health

Meeting Agenda Item 4.d

2023 Health Department Fees

The ECCCHD has a variety of fees for departmental services, products, permits and licenses. Annually the department develops and administers fees to assure the health of the public is protected and that the cost of essential programs is covered appropriately. The Board of Health is the policy body that reviews and ultimately establishes many of the Health Department Fees while also recommending some fees for establishment by another policy body – City Council or County Board. Health Department fees are established in two primary methods:

1. The amendment of a law, rule, regulation, or ordinance such as in the licensing programs.
2. The publication of an established fee such as in the reproductive health clinic or public health lab.

Costs of services, licenses, and products are partially or wholly covered by fees charged. Annually, fees are analyzed by staff and the Health Department Fee Policy (attached) is utilized to develop an updated fee schedule as part of budget process. Updated fees are provided to the Board of Health for review and approval. Fee changes occur for a variety of reasons including:

- Changes to staffing and associated costs including hourly rate + benefits
- Changes to indirect costs including administrative overhead
- Changes to other costs including supplies, training, equipment
- Changes to staff time allocation due to new or modified program requirements
- Progressive/intentional increases to fees to capture higher % of actual costs if not at 100%

Proposed fees for 2023 are listed in the attached chart. They are grouped by program area and provide historic information, the % change from the previous year, and the % of that program/service/product cost that is covered with the proposed fee. Those fees that are recommended for approval by another policy body, either wholly or in part, are labeled as such in the chart. These generally include applicable fees in the following program areas: bee and poultry keeping, refuse & recycling trucks, massage facilities, and housing.

Provided below is additional information about the reproductive health fees and environmental health licensing, permitting, and inspection fees.

Reproductive health fees are set to represent the reasonable cost of each service/product based on a cost analysis. The majority of our patients qualify for Family Planning Only Service (FPOS), a form of Medicaid (MA). MA does not reimburse at our full costs. The fees state 100% of cost covered which actually reflects that the rate set will ensure we are able to capture 100% of the maximum amount reimbursable by MA for each item. We do not receive 100% of the cost of our services from the patients based on fees. To assure that reproductive health fees continue to remain affordable for our patients, we offer an income-based discount fee schedule as required by our grant for those patients who do not qualify for FPOS. Additionally, as part of Title X requirements, patients at or under 100% of the Federal Poverty guidelines will never receive a bill regardless of whether they qualify for assistance. No patient is turned away due to inability to pay, assuring access to reproductive health care for all. Along with MA reimbursement and patient fees, we receive state grant funding to offset the uncollectible amount associated with our clinic costs.

A grant through Title X provides the majority of grant funding to the reproductive health clinic. This grant requires that a full cost analysis be completed every three years. The most recent one was in late 2021 for

fee-setting in 2022. A review of that analysis is done annually until the next full process to make any necessary changes to fees. These could be due to things like changes in MA reimbursement rates or changes in costs to the Department. The reproductive health program has not seen rate changes for the past several years due to a number of factors, including, personnel savings from unfilled positions, reduced services during the COVID-19 response, and efficiencies in providing service. Additionally, increases in fees for reproductive health do not have a noticeable, direct impact on revenue generated since the majority of patients rely on FPOS/MA which has a set reimbursement rate regardless of the fee charged.

At this time, there are no new reproductive health services in the attached fee schedule. Any future service changes would be brought to the BOH for approval.

The fees for reproductive health only reflect services with a set fee on the fee schedule. Medications and supplies are not included in the fee schedule, and pricing for those items is set utilizing the Fee Setting Policy as they are procured and dispensed. This policy accounts for pricing variables throughout the year, allowing us to be flexible in meeting the requirements for 340B products and provide the best pricing for non-340B products for our patients.

Environmental health fees: The ECCCHD has an ongoing contract with multiple state agencies to manage and inspect local businesses including restaurants and other retail food establishments, lodging facilities, mobile home parks, campgrounds, swimming pools, water attractions, and body art facilities. There are some major advantages for the community to take on these programs because it allows ECCCHD to set fees and local standards to establish protections for our community that go beyond state minimum requirements. A portion of each license fee is paid to the State per the requirements of our agent contracts. [https://www.eauclairewi.gov/government/Board of Health Regulations](https://www.eauclairewi.gov/government/Board%20of%20Health%20Regulations)

Other Environmental Health fees that are included in the attached schedule of fees include miscellaneous fees for laboratory analysis, private on-site wastewater treatment system (POWTS) and private well permits, as well as fees for several local ordinance-authorized licensing and inspection programs (e.g. refuse and recycling trucks, the keeping of honey bees and poultry, incinerators).

Among the proposed changes to Environmental Health fees from last year include modifications to the naming of licensing categories and a general increase (~2-7%) in most license fees to incorporate an increase in the DATCP reimbursement amount and to enhance the extent of program coverage by fees after multiple years of no increase. This fee proposal also includes a significant restructure of the “Retail Food – Not Serving Meals” category to better align with the current complexity-classification system as established by ATCP 75 and the workload associated with each complexity-level. The proposed Retail Food restructure also includes additional revenue categories in both “Retail Food” categories to account for the wide range of business sizes and revenue level in these categories. Other notable changes include several new drinking water analyses bundle package options, a reduction in the annual incinerator license fee due to a proposed change in programmatic responsibility (no inspection required), and several new/revised soil review and permit categories in the Private Onsite Wastewater Treatment Systems (POWTS) program.

The resolutions for the various program areas for which the Eau Claire City-County Health Department is an authorized agent for issuing licenses and performing associated investigations by either the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) or Department of Safety and Professional Services (DSPS) are included for review, approval, and signature. Fee change letters were sent in August to all licensed facilities in these program areas notifying them of the proposed fee structure and revisions. A sample letter is attached. As a reminder, in both 2020 and 2021, the Board of Health authorized a refund for renewed licenses in affected program areas due to the COVID-19 Public Health Emergency, as authorized by the Department’s “Fee Deviation and Unpaid Invoice Policy. This refund was provided due to the combination of the reduced Health Department services they received and the economic impacts of the COVID-19 pandemic on existing businesses. These refunds were not reflected in the Departmental fee schedule in any year in which they were provided nor were they issued to any new business that opened in that specific licensing

year. At this point, there is no plan to propose any refund for any fees paid in 2022.

Other Fees: Prenatal care coordination, communicable disease, and lead program fees are calculated based on actual cost for staffing, overhead, and supplies. Most of these fees are reimbursement by Medicaid at rates lower than our actual cost. For services provided by a Public Health Nurse, the rate was calculated using a mid-step level nurse with insurance benefits.

Budget Implication: Fee estimates are built into the budget to support costs of the program license, product, or service. Fees are also used to charge to 2nd party payors including MA and private insurance companies. MA reimbursement rates are typically at a considerably lower level than actual fee. A portion of each license fee is paid to DATCP or DSPS per our agent contracts. Fees do not fully cover program costs for most program areas.

Staff recommendation: Approve 2023 Health Department fees as presented. Adopt five resolutions (21-01-thru 21-05) regarding fee revisions to become effective January 1, 2023 and recommend approval of applicable City fees for health department services.

August 9, 2022

Dear Food Establishment Operator:

This letter is to inform you of the Eau Claire City-County Board of Health’s annual review of license fees.

Fee Recommendations for 2023-2024

Listed in the table below, the following the fees for simple, moderate, and complex Retail Food Establishments – Not Serving Meals are being proposed for the 2023-2024 license year. The Department is proposing to restructure the Retail Food – Not Serving Meals licensing classifications to better align with DATCP (Department of Agriculture, Trade, and Consumer Protection) risk assessments and to implement fees comparative to individual establishment’s corresponding revenue category.

The proposed fee structure for 2023 is noticeably different from previous years’ proposals. **Some establishments with higher complexity and higher revenues would see an increase in their license fee for 2023-2024, while others may see minimal change or a potential decrease in fees from the prior year.** Last year’s fees can be found [here](#) or attached on page 3, but many proposed categories are new. Risk categories (simple, moderate, complex) were determined during your last routine inspection using a risk assessment. Revenue for these proposed license categories is based on reported annual gross retail food receipts. If this proposal is approved, the Department will follow-up to gather information regarding annual gross food revenue for your facility prior to your license renewal.

The table below depicts the staff proposal and Board of Health is under no obligation to follow department recommendations. If fee revisions are adopted by the Board of Health, the fees become effective for the 2023-2024 licensing year starting in July 2023. The reinspection fee shall remain at \$125.

Retail Food Establishment – Not Serving Meals	2022 Fee	2023 Proposed License Fee
Complex: >\$1,000,000 sales	New 2023	\$1,610
Complex: \$500,000 - \$999,999	New 2023	\$1,176
Complex: \$100,000 - \$499,999	New 2023	\$952
Complex: \$25,000 - \$99,999	New 2023	\$731
Complex: <\$25,000 sales	New 2023	\$480
Moderate: >\$1,000,000 sales	New 2023	\$1,140
Moderate: \$500,000 - \$999,999	New 2023	\$828
Moderate: \$100,000 - \$499,999	New 2023	\$686
Moderate: \$25,000 - \$99,999	New 2023	\$532
Moderate: <\$25,000 sales	New 2023	\$425
Simple: >\$1,000,000 sales	New 2023	\$822
Simple: \$500,000 - \$999,999	New 2023	\$763
Simple: \$100,000 - \$499,999	New 2023	\$646
Simple: \$25,000 - \$99,999	New 2023	\$506

Simple: <\$25,000 sales	New 2023	\$310
Non-Processing (55)	\$207	\$222
Transient Retail Food	\$150	\$150
Mobile Retail Prepackaged	\$150	\$150
Micro-Market (Multiple)	\$60	\$60
Micro-Market (Individual)	\$40	\$40

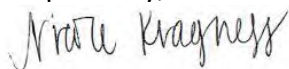
Please review the table above and contact your inspector with questions related to this proposed restructure.

These fees continue to be subsidized by tax levy to cover the full cost of the program. The program cost includes Health Department staff performing required inspections, re-inspections, investigations, consultations, enforcement, and complaint follow-ups. In addition, the fee includes the amount required to be sent to the State Department of Agriculture, Trade, and Consumer Protection for each license.

The Eau Claire City-County Board of Health will consider approving the proposed fees at its August 2022 meeting, which is scheduled for August 24th at 5:15pm at the Eau Claire City-County Health Department, 720 2nd Ave, Eau Claire, WI 54703. **Those who wish to make a public comment at the meeting about an agenda item must e-mail Gina Holt at gina.holt@eauclairecounty.gov at least 60 minutes before the start of the meeting.** Your email will be shared with the Board of Health. If you also wish to speak about your email, you will be called on during the meeting and given the opportunity to speak in front of the Board.

Please contact your routine inspector or Nicole Kragness at (715) 839-4718 with any additional questions.

Respectfully,



Nicole Kragness, RS
Division Manager-Regulation & Licensing



Retail Food License Fees 2022

Facility/License Type	2022	Plan Review Fee	Reinspection Fee*	Preinspection Fee	Operating Without a License Fee	Penalty/Late Fee MC 5190
Retail Food - Serving Meals (Restaurants) Program						
Complex: > \$500,000	\$ 1,465.00	\$ 733.00	\$ 125.00	\$ 733.00	\$ 2,930.00	\$ 100.00
Complex: \$100,000 - \$499,999	\$ 1,270.00	\$ 635.00	\$ 125.00	\$ 635.00	\$ 2,540.00	\$ 100.00
Complex: <\$100,000 sales	\$ 1,050.00	\$ 525.00	\$ 125.00	\$ 525.00	\$ 2,100.00	\$ 100.00
Moderate: > \$500,000	\$ 1,030.00	\$ 515.00	\$ 125.00	\$ 515.00	\$ 2,060.00	\$ 100.00
Moderate: \$100,000 - \$499,999	\$ 915.00	\$ 458.00	\$ 125.00	\$ 458.00	\$ 1,830.00	\$ 100.00
Moderate: <\$100,000 sales	\$ 765.00	\$ 383.00	\$ 125.00	\$ 383.00	\$ 1,530.00	\$ 100.00
Simple: > \$500,000	\$ 750.00	\$ 375.00	\$ 125.00	\$ 375.00	\$ 1,500.00	\$ 100.00
Simple: \$100,000 - \$499,999	\$ 670.00	\$ 335.00	\$ 125.00	\$ 335.00	\$ 1,340.00	\$ 100.00
Simple: <\$100,000 sales	\$ 555.00	\$ 278.00	\$ 125.00	\$ 278.00	\$ 1,110.00	\$ 100.00
Pre-Packaged/Health Limited food service	\$ 348.00	\$ 174.00	\$ 125.00	\$ 174.00	\$ 696.00	\$ 100.00
Independent Food Prep/Service (Add'l)	\$ 219.00		\$ 125.00		\$ 438.00	\$ 100.00
Transient Retail Food - Serving Meals	\$ 200.00		\$ 125.00		\$ 400.00	\$ 100.00
Temp/Mobile Inspection Fee	\$ 60.00					
Special Organization	\$ 401.00	\$ 201.00	\$ 125.00	\$ 201.00	\$ 802.00	\$ 100.00
Retail Food - Not Serving Meals Program						
Process Potentially Hazardous Sales of at least \$1,000,000 (11)	\$ 1,504.00	\$ 752.00	\$ 125.00	\$ 752.00	\$ 3,008.00	\$ 100.00
Process Potentially Hazardous Sales of at least \$25,000 but less than \$1,000,000 (22)	\$ 653.00	\$ 327.00	\$ 125.00	\$ 327.00	\$ 1,306.00	\$ 100.00
Process Non-Potentially Hazardous Sales of at least \$25,000 (33)	\$ 502.00	\$ 251.00	\$ 125.00	\$ 251.00	\$ 1,004.00	\$ 100.00
Process Non-Potentially or Potentially Hazardous Sales of less than \$25,000 (44)	\$ 238.00	\$ 119.00	\$ 125.00	\$ 119.00	\$ 476.00	\$ 100.00
Non-Processing (55)	\$ 207.00		\$ 125.00		\$ 414.00	\$ 100.00
Transient Retail Food	\$ 150.00		\$ 125.00		\$ 300.00	\$ 100.00
Mobile Retail Prepackaged Food	\$ 150.00		\$ 125.00		\$ 300.00	\$ 100.00
Micro-Market (Multiple)	\$ 60.00				\$ 120.00	\$ 100.00
Micro-Market (Individual)	\$ 40.00				\$ 80.00	\$ 100.00
School Food Service Inspections - DIIS & DPI MOU						
Satellite Kitchen	\$ 265.00					
Limited Food Preparation	\$ 350.00					
Unlimited Food Preparation	\$ 475.00					
Unlimited Food Prep. & Trans.	\$ 579.00					

Eau Claire City-County Health Department
Administrative

Category: Financial Management

Subject: Fee Setting Policy

Effective Date: 9/24/2014

Policy: *The ECCCHD will develop and administer appropriate fees for services, products, and licenses to assure the health of the public is protected and that the cost of essential programs is covered. These fees will be reviewed and updated annually and approved by the Board of Health pursuant to their authority.*

Purpose: Fees will be consistently, appropriately, and accurately developed on an annual basis that coincides with budgeting to assure more accurate revenue predictions

Scheduling of fee changes

Fees are reviewed and approved during the budget process annually with implementation on January 1 of the following year with specific exceptions as required. Proposed fee changes for the subsequent year will be brought to the BOH for action no later than September and appropriate notice will be given. Any new programs, services or products that require a fee will be brought forward to the BOH for approval at a time that corresponds with initiation.

Cost calculations

All health department fees are developed based on actual costs utilizing consistent factors including all personnel, administrative support, overhead, and supply/equipment costs necessary for the activity/service unless otherwise limited by grant or rule requirements. Calculations will factor in expected increases in costs in upcoming year.

Covering program costs

All health department fees will be developed considering actual program/service/product cost, health issues impacted, and population affected. Fees will attempt to cover 100% of costs while at the same time continuing to maintain the health and safety of the public. The department will provide clear rationale for all fees that do not cover costs.

Cost of Product variation

Fees for supplies may be increased or decreased by the amount that the supply cost changes during the year without additional BOH approval. The BOH will be notified of any supply fee change through the monthly health department update report.

Poverty Guideline updates

The Health Department will update the Sliding Fee Scale accordingly for clients who pay privately for specific supplies and service when Federal Poverty guidelines are released by state, typically in early spring without additional BOH approval. Scale will be applied to previously approved fees. The BOH will be notified of Sliding Fee Scale change through the monthly health department update report.

Proposed 2023 Health Department fees and licenses

Entity That Approves the Fee	Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes	
City	Bee Keeping	Pre-inspection Fee	N/A	N/A	\$95.00	\$95.00	\$95.00	\$95.00	0%	7%	
City/Board of Health		License - City of Eau Claire Ordinance	Decr in 2021 (City Portion)	2019 (City Portion)	\$40 City \$35 Health	\$10 City \$35 Health	\$10 City \$35 Health	\$10 City \$35 Health	0%		
City		Operating without a License - City of Eau Claire Ordinance	N/A	N/A	\$150.00	\$150.00	\$150.00	\$150.00	0%		
Board of Health		License - Eau Claire County Ordinance	New in 2023	N/A	N/A	N/A	N/A	\$35.00	0%		
Board of Health		Operating without a License Fee - Eau Claire County Ordinance	New in 2023	N/A	N/A	N/A	N/A	\$70.00	0%		
City		Penalty/Late Fee	N/A	N/A	\$36.00	\$36.00	\$36.00	\$36.00	0%		
City	Re-inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%			
City	Poultry Keeping	Pre-inspection Fee	N/A	N/A	\$95.00	\$95.00	\$95.00	\$95.00	0%	13%	
City/Board of Health		License - City of Eau Claire Ordinance	Decr in 2021 (City Portion)	N/A	\$40 City \$50 Health	\$10 City \$50 Health	\$10 City \$50 Health	\$10 City \$50 Health	0%		
City		Operating without a License - City of Eau Claire Ordinance	Decr in 2021 (City Portion)	N/A	\$180.00	\$120.00	\$120.00	\$120.00	0%		
Board of Health		License - Eau Claire County Ordinance	N/A	N/A	N/A	\$35.00	\$35.00	\$35.00	0%		
Board of Health		Operating without a License Fee - Eau Claire County Ordinance	N/A	N/A	N/A	\$70.00	\$70.00	\$70.00	0%		
City		Penalty/Late Fee	N/A	N/A	\$36.00	\$36.00	\$36.00	\$36.00	0%		
City	Re-inspection Fee	N/A	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%			
City/Board of Health	Refuse & Recycling - City Approves the Fee	License - Refuse Hauler/Vehicle	Decr in 2019	2017	\$96 City \$41 Health	\$96 City \$41 Health	\$96 City \$41 Health	\$96 City \$45 Health	4%	98%	
City		Operating without a License Fee - Refuse Hauler/Vehicle	N/A	N/A	\$274.00	\$274.00	\$274.00	\$282.00	3%		
City/Board of Health		License - Recyclables Hauler/Vehicle	Decr in 2019	2017	\$33 City \$41 Health	\$33 City \$41 Health	\$33 City \$41 Health	\$33 City \$45 Health	4%		
City		Operating without a License Fee - Recyclables Hauler/Vehicle	N/A	N/A	\$148.00	\$148.00	\$148.00	\$156.00	5%		
City/Board of Health		License - Refuse/Recycler Combination/Vehicle	Decr in 2019	2017	\$129 City \$82 Health	\$129 City \$82 Health	\$129 City \$82 Health	\$129 City \$90 Health	4%		
City		Operating without a License Fee - Refuse/Recycler Combination/Vehicle	N/A	N/A	\$422.00	\$422.00	\$422.00	\$438.00	4%		
City		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
City	Reinspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%			
City/Board of Health	Massage Parlor - City Approves the Fee	License - Massage Facility	Decr in 2017	2016	\$85 City \$10 Health	\$85 City \$10 Health	\$85 City \$10 Health	\$85 City \$10 Health	0%	93%	
City	Housing - City Approves the Fee	Inspection Fee	N/A	N/A	\$90.00	\$90.00	\$90.00	\$90.00	0%	37%	*One time fee
City		Re-inspection Fee	N/A	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
City		Rental Registration Fee*	N/A	N/A	\$5.00	\$5.00	\$5.00	\$5.00	0%		
City		Housing Advisory Board Filing Fee	N/A	N/A	\$50.00	\$50.00	\$50.00	\$50.00	0%		
Board of Health	Tattoo/Body Piercing Program	Body Art Practitioner's Education Verification Fee*	N/A	N/A	\$80.00	\$80.00	\$80.00	\$10.00	-88%	59%	*One time practitioner fee 94% of allowable costs are covered under DSPS
Board of Health		Plan Review Fee - Tattoo Facility	2019	Decr in 2018	\$180.00	\$180.00	\$180.00	\$185.00	3%		
Board of Health		Pre-Inspection Fee - Tattoo Facility	2019	Decr in 2018	\$180.00	\$180.00	\$180.00	\$185.00	3%		
Board of Health		Permit Fee- Tattoo Facility	2019	Decr in 2018	\$359.00	\$359.00	\$359.00	\$370.00	3%		
Board of Health		Operating without a License Fee - Tattoo Facility	2019	Decr in 2018	\$718.00	\$718.00	\$718.00	\$740.00	3%		
Board of Health		Plan Review Fee - Body Piercing Facility	2019	Decr in 2018	\$180.00	\$180.00	\$180.00	\$185.00	3%		
Board of Health		Pre-Inspection Fee - Body Piercing Facility	2019	Decr in 2018	\$180.00	\$180.00	\$180.00	\$185.00	3%		
Board of Health		Permit Fee - Body Piercing Facility	2019	Decr in 2018	\$359.00	\$359.00	\$359.00	\$370.00	3%		
Board of Health		Operating without a License Fee - Body Piercing Facility	2019	Decr in 2018	\$718.00	\$718.00	\$718.00	\$740.00	3%		
Board of Health		Plan Review Fee - Combination Tattoo/Body Piercing Facility	2019	Decr in 2018	\$333.00	\$333.00	\$333.00	\$343.00	3%		
Board of Health		Pre-Inspection Fee - Combination Tattoo/Body Piercing Facility	2019	Decr in 2018	\$333.00	\$333.00	\$333.00	\$343.00	3%		
Board of Health		Permit Fee - Combination Tattoo/Body Piercing Facility	2019	Decr in 2018	\$665.00	\$665.00	\$665.00	\$685.00	3%		
Board of Health		Operating without a License Fee - Combination Tattoo/Body Piercing Facility	2019	Decr in 2018	\$1,330.00	\$1,330.00	\$1,330.00	\$1,370.00	3%		
Board of Health		Permit Fee - Temporary Body Art Facility	2019	Decr in 2018	\$665.00	\$665.00	\$665.00	\$370.00	-44%		
Board of Health		Operating without a License Fee - Temporary Body Art Facility	2019	Decr in 2018	\$1,330.00	\$1,330.00	\$1,330.00	\$740.00	-44%		
Board of Health	Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%			
Board of Health	Reinspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%			
Board of Health	Mobile and Manufactured Home Program	Pre-Inspection Fee - Manufactured and Mobile Home Community (1 to 20 Sites)	2020	Decr in 2019	\$321.00	\$321.00	\$321.00	\$321.00	0%	68%	100% of allowable costs are covered under DSPS
Board of Health		License - Manufactured and Mobile Home Community (1 to 20 Sites)	2020	Decr in 2019	\$642.00	\$642.00	\$642.00	\$642.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (1 to 20 Sites)	2020	Decr in 2019	\$1,284.00	\$1,284.00	\$1,284.00	\$1,284.00	0%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (21 to 50 Sites)	2020	Decr in 2019	\$454.00	\$454.00	\$454.00	\$454.00	0%		
Board of Health		License - Manufactured and Mobile Home Community (21 to 50 Sites)	2020	Decr in 2019	\$907.00	\$907.00	\$907.00	\$907.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (21 to 50 Sites)	2020	Decr in 2019	\$1,814.00	\$1,814.00	\$1,814.00	\$1,814.00	0%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (51 to 100 Sites)	2020	Decr in 2019	\$564.00	\$564.00	\$564.00	\$564.00	0%		
Board of Health		License - Manufactured and Mobile Home Community License (51 to 100 Sites)	2020	Decr in 2019	\$1,127.00	\$1,127.00	\$1,127.00	\$1,127.00	0%		
Board of Health	Operating without a License Fee - Manufactured and Mobile Home Community (51 to 100 Sites)	2020	Decr in 2019	\$2,254.00	\$2,254.00	\$2,254.00	\$2,254.00	0%			

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes
Board of Health	Mobile and Manufactured Home Program (Continued)	Pre-Inspection Fee - Mobile Home Community (101 to 175 Sites)	2019	Decr in 2019	\$709.00	\$709.00	\$709.00	\$709.00	0%	68%	100% of allowable costs are covered under DSPS
Board of Health		License - Manufactured and Mobile Home Community License (101 to 175 Sites)	2020	Decr in 2019	\$1,418.00	\$1,418.00	\$1,418.00	\$1,418.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (101 to 175 Sites)	2020	Decr in 2019	\$2,836.00	\$2,836.00	\$2,836.00	\$2,836.00	0%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (176 or More Sites)	2020	Decr in 2019	\$754.00	\$754.00	\$754.00	\$754.00	0%		
Board of Health		License - Manufactured and Mobile Home Community License (176 or More Sites)	2020	Decr in 2019	\$1,508.00	\$1,508.00	\$1,508.00	\$1,508.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (176 or more Sites)	2020	Decr in 2019	\$3,016.00	\$3,016.00	\$3,016.00	\$3,016.00	0%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Reinspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Lodging Program	Pre-inspection Fee - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2019	2018	\$129.00	\$129.00	\$129.00	\$133.00	3%	90%	
Board of Health		License - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2019	2018	\$257.00	\$257.00	\$257.00	\$265.00	3%		
Board of Health		Operating without a License Fee - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2019	N/A	\$514.00	\$514.00	\$514.00	\$530.00	3%		
Board of Health		Pre-inspection Fee - Hotel/Motel (5 to 30 Rooms)	2019	2018	\$166.00	\$166.00	\$166.00	\$171.00	3%		
Board of Health		License - Hotel/Motel (5 to 30 Rooms)	2019	2018	\$332.00	\$332.00	\$332.00	\$342.00	3%		
Board of Health		Operating without a License Fee - Hotel/Motel (5 to 30 Rooms)	2019	N/A	\$664.00	\$664.00	\$664.00	\$684.00	3%		
Board of Health		Pre-inspection Fee - Hotel/Motel (31 to 99 Rooms)	2019	2018	\$266.00	\$266.00	\$266.00	\$274.00	3%		
Board of Health		License - Hotel/Motel (31 to 99 Rooms)	2019	2018	\$531.00	\$531.00	\$531.00	\$547.00	3%		
Board of Health		Operating without a License Fee - Hotel/Motel (31 to 99 Rooms)	2019	N/A	\$1,062.00	\$1,062.00	\$1,062.00	\$1,094.00	3%		
Board of Health		Pre-inspection Fee - Hotel/Motel (100 to 199 Rooms)	2019	2018	\$360.00	\$360.00	\$360.00	\$371.00	3%		
Board of Health		License - Hotel/Motel (100 to 199 Rooms)	2019	2018	\$720.00	\$720.00	\$720.00	\$742.00	3%		
Board of Health		Operating without a License Fee - Hotel/Motel (100 to 199 Rooms)	2019	N/A	\$1,440.00	\$1,440.00	\$1,440.00	\$1,484.00	3%		
Board of Health		Pre-inspection Fee - Hotel/Motel (200 or More Rooms)	N/A	N/A	\$450.00	\$450.00	\$450.00	\$464.00	3%		
Board of Health		License - Hotel/Motel (200 or More Rooms)	N/A	N/A	\$900.00	\$900.00	\$900.00	\$927.00	3%		
Board of Health		Operating without a License Fee - Hotel/Motel (200 or More Rooms)	N/A	N/A	\$1,800.00	\$1,800.00	\$1,800.00	\$1,854.00	3%		
Board of Health		Pre-inspection Fee - Bed & Breakfast Establishment	2019	2018	\$178.00	\$178.00	\$178.00	\$183.00	3%		
Board of Health		License - Bed & Breakfast Establishment	2019	2018	\$355.00	\$355.00	\$355.00	\$366.00	3%		
Board of Health		Operating without a License Fee - Bed & Breakfast Establishment	2019	N/A	\$710.00	\$710.00	\$710.00	\$732.00	3%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Recreational Water Program	Pre-Inspection Fee - Seasonal Pool	2019	2016	\$361.00	\$361.00	\$361.00	\$380.00	5%	73%	Time allocation to this program is on a declining trend due to a having fewer establishments. This trend is not yet reflected in the program costs due to using multiple year averages of time allocation. Actual coverage is anticipated to be between 90-95% in 2023 given current licensing projections.
Board of Health		License - Seasonal Pool	2019	2016	\$722.00	\$722.00	\$722.00	\$759.00	5%		
Board of Health		Operating without a License Fee - Seasonal Pool	2019	N/A	\$1,444.00	\$1,444.00	\$1,444.00	\$1,518.00	5%		
Board of Health		Pre-Inspection Fee - Year-Round Pool	2019	2016	\$498.00	\$498.00	\$498.00	\$523.00	5%		
Board of Health		License - Year-Round Pool	2019	2016	\$995.00	\$995.00	\$995.00	\$1,045.00	5%		
Board of Health		Operating without a License Fee - Year-Round Pool	2019	N/A	\$1,990.00	\$1,990.00	\$1,990.00	\$2,090.00	5%		
Board of Health		Pre-Inspection Fee - Water Attraction (Seasonal)	2019	2016	\$395.00	\$395.00	\$395.00	\$415.00	5%		
Board of Health		License - Water Attraction - (Seasonal)	2019	2016	\$789.00	\$789.00	\$789.00	\$829.00	5%		
Board of Health		Operating without a License Fee - Water Attraction (Seasonal)	2019	N/A	\$1,578.00	\$1,578.00	\$1,578.00	\$1,658.00	5%		
Board of Health		Pre-Inspection Fee - Water Attraction (Year-Round)	2019	2016	\$530.00	\$530.00	\$530.00	\$556.00	5%		
Board of Health		License - Water Attraction (Year-Round)	2019	2016	\$1,059.00	\$1,059.00	\$1,059.00	\$1,112.00	5%		
Board of Health		Operating without a License Fee - Water Attraction (Year-Round)	2019	N/A	\$2,118.00	\$2,118.00	\$2,118.00	\$2,224.00	5%		
Board of Health		Pre-Inspection Fee - Water Attraction with up to 2 Slides/Basin	2019	2016	\$577.00	\$577.00	\$577.00	\$606.00	5%		
Board of Health		License - Water Attraction with up to 2 Slides/Basin	2019	2016	\$1,154.00	\$1,154.00	\$1,154.00	\$1,212.00	5%		
Board of Health		Operating without a License Fee - Water Attraction with up to 2 Slides/Basin	2019	N/A	\$2,308.00	\$2,308.00	\$2,308.00	\$2,424.00	5%		
Board of Health		Pre-Inspection Fee - Additional Water/Pool Slide/Basin	2019	2016	\$213.00	\$213.00	\$213.00	\$224.00	5%		
Board of Health		License - Additional Water/Pool Slide/Basin	2019	2016	\$426.00	\$426.00	\$426.00	\$448.00	5%		
Board of Health		Operating without a License Fee - Additional Water/Pool Slide/Basin	2019	N/A	\$852.00	\$852.00	\$852.00	\$896.00	5%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Retail Food Establishment - Serving Meals	Plan Review Fee - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$900.00	New	66%	-Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees
Board of Health		Pre-inspection Fee - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$900.00	New		
Board of Health		License - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,800.00	New		
Board of Health		Operating without a License Fee - Complex: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$3,600.00	New		
Board of Health		Plan Review Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$994.00	\$994.00	\$733.00	\$784.00	7%		
Board of Health		Pre-inspection Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$994.00	\$994.00	\$733.00	\$784.00	7%		
Board of Health		License - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,988.00	\$1,988.00	\$1,465.00	\$1,568.00	7%		
Board of Health		Operating without a License Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$3,976.00	\$3,976.00	\$2,930.00	\$3,136.00	7%		
Board of Health		Plan Review Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$835.00	\$835.00	\$635.00	\$680.00	7%		
Board of Health		Pre-inspection Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$835.00	\$835.00	\$635.00	\$680.00	7%		
Board of Health		License - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,669.00	\$1,669.00	\$1,270.00	\$1,359.00	7%		
Board of Health		Operating without a License Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$3,338.00	\$3,338.00	\$2,540.00	\$2,718.00	7%		

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes
Board of Health		Plan Review Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$656.00	\$656.00	\$525.00	\$562.00	7%		
Board of Health		Pre-inspection Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$656.00	\$656.00	\$525.00	\$562.00	7%		
Board of Health		License - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,312.00	\$1,312.00	\$1,050.00	\$1,124.00	7%		
Board of Health		Operating without a License Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$2,624.00	\$2,624.00	\$2,100.00	\$2,248.00	7%		
Board of Health		Plan Review Fee - Complex: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$388.00	New		
Board of Health		Pre-inspection Fee - Complex: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$388.00	New		
Board of Health		License - Complex: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$775.00	New		
Board of Health		Operating without a License Fee - Complex: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,550.00	New		
Board of Health		Plan Review Fee - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$645.00	New		
Board of Health		Pre-inspection Fee - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$645.00	New		
Board of Health		License - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,290.00	New		
Board of Health		Operating without a License Fee - Moderate: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$2,580.00	New		
Board of Health		Plan Review Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$608.00	\$608.00	\$515.00	\$552.00	7%		
Board of Health		Pre-inspection Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$608.00	\$608.00	\$515.00	\$552.00	7%		
Board of Health		License - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,215.00	\$1,215.00	\$1,030.00	\$1,103.00	7%		
Board of Health		Operating without a License Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$2,430.00	\$2,430.00	\$2,060.00	\$2,206.00	7%		
Board of Health		Plan Review Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$511.00	\$511.00	\$458.00	\$490.00	7%		
Board of Health		Pre-inspection Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$511.00	\$511.00	\$458.00	\$490.00	7%		
Board of Health		License - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,021.00	\$1,021.00	\$915.00	\$980.00	7%		
Board of Health		Operating without a License Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$2,042.00	\$2,042.00	\$1,830.00	\$1,960.00	7%		
Board of Health		Plan Review Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$401.00	\$401.00	\$383.00	\$410.00	7%		
Board of Health		Pre-inspection Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$401.00	\$401.00	\$383.00	\$410.00	7%		
Board of Health		License - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$802.00	\$802.00	\$765.00	\$819.00	7%		
Board of Health		Operating without a License Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,604.00	\$1,604.00	\$1,530.00	\$1,638.00	7%		
Board of Health		Plan Review Fee - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$280.00	New		
Board of Health		Pre-inspection Fee - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$280.00	New		
Board of Health		License - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$560.00	New		
Board of Health		Operating without a License Fee - Moderate: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,120.00	New		
Board of Health		Plan Review Fee - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$475.00	New		
Board of Health		Pre-inspection Fee - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$475.00	New		
Board of Health		License - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$950.00	New		
Board of Health		Operating without a License Fee - Simple: >\$1,000,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,900.00	New		
Board of Health		Plan Review Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$423.00	\$423.00	\$375.00	\$402.00	7%		
Board of Health		Pre-inspection Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$423.00	\$423.00	\$375.00	\$402.00	7%		
Board of Health		License - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$846.00	\$846.00	\$750.00	\$803.00	7%		
Board of Health		Operating without a License Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,692.00	\$1,692.00	\$1,500.00	\$1,606.00	7%		
Board of Health		Plan Review Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$356.00	\$356.00	\$335.00	\$359.00	7%		
Board of Health		Pre-inspection Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$356.00	\$356.00	\$335.00	\$359.00	7%		
Board of Health		License - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$712.00	\$712.00	\$670.00	\$717.00	7%		
Board of Health		Operating without a License Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,424.00	\$1,424.00	\$1,340.00	\$1,434.00	7%		
Board of Health		Plan Review Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$280.00	\$280.00	\$278.00	\$297.00	7%		
Board of Health		Pre-inspection Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$280.00	\$280.00	\$278.00	\$297.00	7%		
Board of Health		License - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$559.00	\$559.00	\$555.00	\$594.00	7%		
Board of Health		Operating without a License Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - Serving Meals)	Decr in 2022	2020	\$1,118.00	\$1,118.00	\$1,110.00	\$1,188.00	7%		
Board of Health		Plan Review Fee - Simple: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$218.00	New		
Board of Health		Pre-inspection Fee - Simple: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$218.00	New		
Board of Health		License - Simple: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$435.00	New		
Board of Health		Operating without a License Fee - Simple: <\$25,000 sales (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$870.00	New		
Board of Health		Plan Review Fee - Pre-Packaged (PP) (Retail Food - Serving Meals)	2020	2019	\$174.00	\$174.00	\$174.00	\$187.00	7%		
Board of Health		Pre-inspection Fee - Pre-Packaged (PP) (Retail Food - Serving Meals)	2020	2019	\$174.00	\$174.00	\$174.00	\$187.00	7%		
Board of Health		License - Pre-Packaged (PP) (Retail Food - Serving Meals)	2020	2019	\$348.00	\$348.00	\$348.00	\$373.00	7%		
Board of Health		Operating without a License Fee - Pre-Packaged (PP) (Retail Food - Serving Meals)	2020	2019	\$696.00	\$696.00	\$696.00	\$746.00	7%		
Board of Health		License - Transient Retail Food (Retail Food - Serving Meals)	N/A	N/A	\$200.00	\$200.00	\$200.00	\$200.00	0%		
Board of Health		Operating without a License Fee - Transient Retail Food (Retail Food - Serving Meals)	N/A	N/A	\$400.00	\$400.00	\$400.00	\$400.00	0%		
Board of Health		Plan Review Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$338.00	New		
Board of Health		Pre-inspection Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$338.00	New		
Board of Health		License: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$675.00	New		
Board of Health		Operating without a License Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,350.00	New		
Board of Health		Plan Review Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$246.00	New		
Board of Health		Pre-inspection Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$246.00	New		
Board of Health		License: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$492.00	New		
Board of Health		Operating without a License Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$984.00	New		

Retail Food Establishment - Serving Meals (Continued)

66%

-Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes
Board of Health	Retail Food Establishment - Serving Meals (Continued)	Plan Review Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$209.00	New	66%	-Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees
Board of Health		Pre-inspection Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$209.00	New		
Board of Health		License: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$417.00	New		
Board of Health		Operating without a License Fee: Mobile Base - Complex (Retail Food - Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$834.00	New		
Board of Health		Plan Review Fee - Special Organization (SO) (Retail Food - Serving Meals)	N/A	N/A	\$201.00	\$201.00	\$201.00	\$215.00	7%		
Board of Health		Pre-inspection Fee - Special Organization (SO) (Retail Food - Serving Meals)	N/A	N/A	\$201.00	\$201.00	\$201.00	\$215.00	7%		
Board of Health		License - Special Organization (SO) (Retail Food - Serving Meals)	N/A	N/A	\$401.00	\$401.00	\$401.00	\$430.00	7%		
Board of Health		Operating without a License Fee - Special Organization (SO) (Retail Food - Serving Meals)	N/A	N/A	\$802.00	\$802.00	\$802.00	\$860.00	7%		
Board of Health		Inspection Fee - Temporary/Mobile (Retail Food - Serving Meals)	N/A	N/A	\$60.00	\$60.00	\$60.00	\$60.00	0%		
Board of Health		Penalty/Late Fee (Retail Food - Serving Meals)	2018	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee (Retail Food - Serving Meals)	N/A	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health		Retail Food Establishment - Not Serving Meals	Plan Review Fee - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$805.00		
Board of Health	Pre-inspection Fee - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$805.00	New		
Board of Health	License - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,610.00	New		
Board of Health	Operating without a License Fee - Complex: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$3,220.00	New		
Board of Health	Plan Review Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$588.00	New		
Board of Health	Pre-inspection Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$588.00	New		
Board of Health	License - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,176.00	New		
Board of Health	Operating without a License Fee - Complex: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$2,352.00	New		
Board of Health	Plan Review Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$476.00	New		
Board of Health	Pre-inspection Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$476.00	New		
Board of Health	License - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$952.00	New		
Board of Health	Operating without a License Fee - Complex: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,904.00	New		
Board of Health	Plan Review Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$366.00	New		
Board of Health	Pre-inspection Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$366.00	New		
Board of Health	License - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$731.00	New		
Board of Health	Operating without a License Fee - Complex: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,462.00	New		
Board of Health	Plan Review Fee - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$240.00	New		
Board of Health	Pre-inspection Fee - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$240.00	New		
Board of Health	License - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$480.00	New		
Board of Health	Operating without a License Fee - Complex: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$960.00	New		
Board of Health	Plan Review Fee - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$570.00	New		
Board of Health	Pre-inspection Fee - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$570.00	New		
Board of Health	License - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,140.00	New		
Board of Health	Operating without a License Fee - Moderate: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$2,280.00	New		
Board of Health	Plan Review Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$414.00	New		
Board of Health	Pre-inspection Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$414.00	New		
Board of Health	License - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$828.00	New		
Board of Health	Operating without a License Fee - Moderate: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,656.00	New		
Board of Health	Plan Review Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$343.00	New		
Board of Health	Pre-inspection Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$343.00	New		
Board of Health	License - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$686.00	New		
Board of Health	Operating without a License Fee - Moderate: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,372.00	New		
Board of Health	Plan Review Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$266.00	New		
Board of Health	Pre-inspection Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$266.00	New		
Board of Health	License - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$532.00	New		
Board of Health	Operating without a License Fee - Moderate: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$1,064.00	New		
Board of Health	Plan Review Fee - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$213.00	New		
Board of Health	Pre-inspection Fee - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$213.00	New		
Board of Health	License - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$425.00	New		
Board of Health	Operating without a License Fee - Moderate: <\$25,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$850.00	New		
Board of Health	Plan Review Fee - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$411.00	New		
Board of Health	Pre-inspection Fee - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)		New in 2023	N/A	N/A	N/A	N/A	\$411.00	New		
Board of Health	License - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$822.00	New			
Board of Health	Operating without a License Fee - Simple: >\$1,000,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,644.00	New			
Board of Health	Plan Review Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$382.00	New			
Board of Health	Pre-inspection Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$382.00	New			
Board of Health	License - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$763.00	New			
Board of Health	Operating without a License Fee - Simple: \$500,000 - \$999,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,526.00	New			

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes
Board of Health	Retail Food Establishment (Not Serving Meals) (Continued)	Plan Review Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$323.00	New	66%	-Both Retail Food Categories (Serving Meals and NOT Serving Meals) are combined when calculating the % covered by fees
Board of Health		Pre-inspection Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$323.00	New		
Board of Health		License - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$646.00	New		
Board of Health		Operating without a License Fee - Simple: \$100,000 - \$499,999 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,292.00	New		
Board of Health		Plan Review Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$253.00	New		
Board of Health		Pre-inspection Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$253.00	New		
Board of Health		License - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$506.00	New		
Board of Health		Operating without a License Fee - Simple: \$25,000 - \$100,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$1,012.00	New		
Board of Health		Plan Review Fee - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$155.00	New		
Board of Health		Pre-inspection Fee - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$155.00	New		
Board of Health		License - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$310.00	New		
Board of Health		Operating without a License Fee - Simple: <\$25,000 sales (Retail Food - NOT Serving Meals)	New in 2023	N/A	N/A	N/A	N/A	\$620.00	New		
Board of Health		License - Non-Processing (55) (Retail Food - NOT Serving Meals)	2020	2019	\$207.00	\$207.00	\$207.00	\$222.00	7%		
Board of Health		Operating without a License Fee - Non-Processing (55) (Retail Food - NOT Serving Meals)	2020	2019	\$414.00	\$414.00	\$414.00	\$444.00	7%		
Board of Health		License - Transient Retail Food (Retail Food - NOT Serving Meals)	Decr in 2020	2018	\$150.00	\$150.00	\$150.00	\$150.00	0%		
Board of Health		Operating without a License Fee - Transient Retail Food (Retail Food - NOT Serving Meals)	Decr in 2020	N/A	\$300.00	\$300.00	\$300.00	\$300.00	0%		
Board of Health		License - Mobile Retail Prepackaged Food (Retail Food - NOT Serving Meals)	N/A	N/A	N/A	N/A	\$150.00	\$150.00	0%		
Board of Health		Operating without a License Fee - Mobile Retail Prepackaged Food (Retail Food - NOT Serving Meals)	N/A	N/A	N/A	N/A	\$300.00	\$300.00	0%		
Board of Health		License - Micro Market (Individual) (Retail Food - NOT Serving Meals)	N/A	N/A	\$40.00	\$40.00	\$40.00	\$40.00	0%		
Board of Health		Operating without a License Fee - Micro Market (Individual) (Retail Food - NOT Serving Meals)	N/A	N/A	\$80.00	\$80.00	\$80.00	\$80.00	0%		
Board of Health		License - Micro Market (Multiple in Same Facility) (Retail Food - NOT Serving Meals)	N/A	N/A	\$60.00	\$60.00	\$60.00	\$60.00	0%		
Board of Health		Operating without a License Fee - Micro Market (Multiple in Same Facility) (Retail Food - NOT Serving Meals)	N/A	N/A	\$120.00	\$120.00	\$120.00	\$120.00	0%		
Board of Health		Penalty/Late Fee (Retail Food - NOT Serving Meals)	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee (Retail Food - NOT Serving Meals)	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health	School Food Service	Satellite Kitchen	2020	2019	\$265.00	\$265.00	\$265.00	\$279.00	5%	53%	
Board of Health		Limited Food Preparation	2020	2019	\$350.00	\$350.00	\$350.00	\$368.00	5%		
Board of Health		Unlimited Food Preparation	2020	2019	\$475.00	\$475.00	\$475.00	\$499.00	5%		
Board of Health		Unlimited Food Preparation and Transport	2020	2019	\$579.00	\$579.00	\$579.00	\$608.00	5%		
Board of Health	Campground Program	Plan Review Fee - Campground (1 to 25 Sites)	2019	2018	\$152.00	\$152.00	\$152.00	\$155.00	2%	92%	
Board of Health		Pre-inspection Fee - Campground (1 to 25 Sites)	2019	2018	\$152.00	\$152.00	\$152.00	\$155.00	2%		
Board of Health		License - Campground (1 to 25 Sites)	2019	2018	\$303.00	\$303.00	\$303.00	\$310.00	2%		
Board of Health		Operating without a License Fee - Campground (1 to 25 Sites)	2019	N/A	\$606.00	\$606.00	\$606.00	\$620.00	2%		
Board of Health		Plan Review Fee - Campground (26 to 50 Sites)	2019	2018	\$198.00	\$198.00	\$198.00	\$202.00	2%		
Board of Health		Pre-inspection Fee - Campground (26 to 50 Sites)	2019	2018	\$198.00	\$198.00	\$198.00	\$202.00	2%		
Board of Health		License - Campground (26 to 50 Sites)	2019	2018	\$395.00	\$395.00	\$395.00	\$403.00	2%		
Board of Health		Operating without a License Fee - Campground (26 to 50 Sites)	2019	N/A	\$790.00	\$790.00	\$790.00	\$806.00	2%		
Board of Health		Plan Review Fee - Campground (51 to 100 Sites)	2019	2018	\$251.00	\$251.00	\$251.00	\$256.00	2%		
Board of Health		Pre-inspection Fee - Campground (51 to 100 Sites)	2019	2018	\$251.00	\$251.00	\$251.00	\$256.00	2%		
Board of Health		License - Campground (51 to 100 Sites)	2019	2018	\$501.00	\$501.00	\$501.00	\$512.00	2%		
Board of Health		Operating without a License Fee - Campground (51 to 100 Sites)	2019	N/A	\$1,002.00	\$1,002.00	\$1,002.00	\$1,024.00	2%		
Board of Health		Plan Review Fee - Campground (101 to 199 Sites)	2019	2018	\$273.00	\$273.00	\$273.00	\$279.00	2%		
Board of Health		Pre-inspection Fee - Campground (101 to 199 Sites)	2019	2018	\$273.00	\$273.00	\$273.00	\$279.00	2%		
Board of Health		License - Campground (101 to 199 Sites)	2019	2018	\$546.00	\$546.00	\$546.00	\$557.00	2%		
Board of Health		Operating without a License Fee - Campground (101 to 199 Sites)	2019	N/A	\$1,092.00	\$1,092.00	\$1,092.00	\$1,114.00	2%		
Board of Health		Plan Review Fee - Campground (200 or more Sites)	N/A	N/A	\$276.00	\$276.00	\$276.00	\$282.00	2%		
Board of Health		Pre-inspection Fee - Campground (200 or more Sites)	N/A	N/A	\$276.00	\$276.00	\$276.00	\$282.00	2%		
Board of Health		License - Campground (200 or more Sites)	N/A	N/A	\$552.00	\$552.00	\$552.00	\$564.00	2%		
Board of Health		Operating without a License Fee - Campground (200 or more Sites)	N/A	N/A	\$1,104.00	\$1,104.00	\$1,104.00	\$1,128.00	2%		
Board of Health		Plan Review Fee - Educational/Recreational Facility	2019	2018	\$149.00	\$149.00	\$149.00	\$152.00	2%		
Board of Health		Pre-inspection Fee - Educational/Recreational Facility	2019	2018	\$149.00	\$149.00	\$149.00	\$152.00	2%		
Board of Health		License - Educational/Recreational Facility	2019	2018	\$298.00	\$298.00	\$298.00	\$304.00	2%		
Board of Health		Operating without a License Fee - Educational/Recreational Facility	2019	2018	\$596.00	\$596.00	\$596.00	\$608.00	2%		
Board of Health		License - Special Event Campground (1 to 25 Sites)	2019	2018	\$303.00	\$303.00	\$303.00	\$310.00	2%		
Board of Health		Operating without a License Fee - Special Event Campground (1 to 25 Sites)	2019	N/A	\$606.00	\$606.00	\$606.00	\$620.00	2%		
Board of Health		License - Special Event Campground (26 to 50 Sites)	2019	2018	\$395.00	\$395.00	\$395.00	\$403.00	2%		
Board of Health		Operating without a License Fee - Special Event Campground (26 to 50 Sites)	2019	N/A	\$790.00	\$790.00	\$790.00	\$806.00	2%		
Board of Health		License - Special Event Campground (51 to 99 Sites)	2019	2018	\$501.00	\$501.00	\$501.00	\$512.00	2%		
Board of Health		Operating without a License Fee - Special Event Campground (51 to 99 Sites)	2019	N/A	\$1,002.00	\$1,002.00	\$1,002.00	\$1,024.00	2%		
Board of Health		License - Campground (100 to 199 Sites)	2019	2018	\$546.00	\$546.00	\$546.00	\$557.00	2%		
Board of Health		Operating without a License Fee - Special Event Campground (100 to 199 Sites)	2019	N/A	\$1,092.00	\$1,092.00	\$1,092.00	\$1,114.00	2%		

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes
Board of Health	Campground Program (Continued)	License - Campground (200 or more Sites)	N/A	N/A	\$552.00	\$552.00	\$552.00	\$564.00	2%	92%	
Board of Health		Operating without a License Fee - Special Event Campground (200 or more Sites)	N/A	N/A	\$1,104.00	\$1,104.00	\$1,104.00	\$1,128.00	2%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Wells	Permit Fee - Well	2009	2009	\$75.00	\$75.00	\$75.00	\$75.00	0%	100%	
Board of Health	POWTS Permits	Permit Fee - Non-Pressure In-Ground < 1000gpd	2020	2016	\$498.00	\$498.00	\$498.00	\$498.00	0%	97%	-All POWTS program fees (including annual maintenance charges) are combined to calculate % of program covered through fees
Board of Health		Permit Fee - Non-Pressure In-Ground 1001-4999gpd	2020	2016	\$899.00	\$899.00	\$899.00	\$899.00	0%		
Board of Health		Permit Fee - Non-Pressure In-Ground 5000-8000gpd	2020	2016	\$1,115.00	\$1,115.00	\$1,115.00	\$1,115.00	0%		
Board of Health		Permit Fee - Non-Pressure In-Ground > 8000gpd	2020	2016	\$1,331.00	\$1,331.00	\$1,331.00	\$1,331.00	0%		
Board of Health		Permit Fee - In-Ground Pressure < 1000gpd	2020	2016	\$889.00	\$889.00	\$889.00	\$889.00	0%		
Board of Health		Plan Review Fee- In-Ground Pressure < 1000gpd	N/A	N/A	\$250.00	\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - In-Ground Pressure 1001-4999gpd	2020	2016	\$1,095.00	\$1,095.00	\$1,095.00	\$1,095.00	0%		
Board of Health		Permit Fee - In-Ground Pressure 5000-8000gpd	2020	2016	\$1,290.00	\$1,290.00	\$1,290.00	\$1,290.00	0%		
Board of Health		Permit Fee - In-Ground Pressure > 8000gpd	2020	2016	\$1,452.00	\$1,452.00	\$1,452.00	\$1,452.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters < 1000gpd	2020	2016	\$933.00	\$933.00	\$933.00	\$933.00	0%		
Board of Health		Plan Review Fee - At-Grade, Mound, Drip, Sand Filters < 1000gpd	N/A	N/A	\$250.00	\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters 1001-4999gpd	2020	2016	\$1,333.00	\$1,333.00	\$1,333.00	\$1,333.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters 5000-8000gpd	2020	2016	\$1,582.00	\$1,582.00	\$1,582.00	\$1,582.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters > 8000gpd	2020	2016	\$1,798.00	\$1,798.00	\$1,798.00	\$1,798.00	0%		
Board of Health		Permit Fee - Holding Tanks < 1000gpd	2020	2016	\$498.00	\$498.00	\$498.00	\$498.00	0%		
Board of Health		Permit Fee - Holding Tanks 1001-4999gpd	2020	2016	\$563.00	\$563.00	\$563.00	\$563.00	0%		
Board of Health		Permit Fee - Holding Tanks 5000-8000gpd	2020	2016	\$617.00	\$617.00	\$617.00	\$617.00	0%		
Board of Health		Permit Fee - Holding Tanks > 8000gpd	2020	2016	\$649.00	\$649.00	\$649.00	\$649.00	0%		
Board of Health		Permit Fee - Other Modification to Existing System (e.g. Pre-Treatment devices)	2020	2016	\$498.00	\$498.00	\$498.00	\$498.00	0%		
Board of Health		Transfer/Renewal Fee	N/A	N/A	\$30.00	\$30.00	\$30.00	\$30.00	0%		
Board of Health		Permit Fee - Privy, Composting Toilet, Incinerating Toilet	N/A	N/A	\$70.00	\$70.00	\$70.00	\$195.00	179%		
Board of Health		Permit Fee - New Connection, Reconnection to Existing System	New in 2023	N/A	N/A	N/A	N/A	\$70.00	New		
Board of Health		Inspection Fee - New Connection, Reconnection to Existing System (only required when system >3 yrs old)	New in 2023	N/A	N/A	N/A	N/A	\$125.00	New		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground <1000gpd	2020	2016	\$498.00	\$498.00	\$498.00	\$498.00	0%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground <1000gpd	N/A	N/A	\$250.00	\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground 1001-2000gpd	2020	2016	\$899.00	\$899.00	\$899.00	\$899.00	0%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground 1001-2000gpd	N/A	N/A	\$325.00	\$325.00	\$325.00	\$325.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground 2001-5000gpd	2020	2016	\$1,115.00	\$1,115.00	\$1,115.00	\$1,115.00	0%		
Board of Health	Plan Review Fee - Public/Commercial Non-Pressure In-Ground 2001-5000gpd	N/A	N/A	\$400.00	\$400.00	\$400.00	\$400.00	0%			
Board of Health	Filing and Review Fee - Soil & Site Evaluation Report (Full Report)	N/A	N/A	\$50.00	\$50.00	\$50.00	\$50.00	0%			
Board of Health	Other POWTS	Soil Boring Review Fee: (1-4 Borings)	New in 2023	N/A	N/A	N/A	\$35.00	New			
Board of Health		Soil Boring Review Fee: (5-9 Borings)	New in 2023	N/A	N/A	N/A	\$50.00	New			
Board of Health		Soil Boring Review Fee: (10-24 Borings)	New in 2023	N/A	N/A	N/A	\$70.00	New			
Board of Health		Soil Boring Review Fee: (25-49 Borings)	New in 2023	N/A	N/A	N/A	\$100.00	New			
Board of Health		Soil Boring Review Fee: (50-99 Borings)	New in 2023	N/A	N/A	N/A	\$150.00	New			
Board of Health		Soil Boring Review Fee: (100 or more Borings)	New in 2023	N/A	N/A	N/A	\$225.00	New			
Board of Health		Application Fee - Wisconsin Fund	N/A	N/A	\$120.00	\$120.00	\$120.00	\$120.00	0%		
Board of Health	Subdivision Plat Review Fee (5 or more lots)	N/A	N/A	\$50.00	\$50.00	\$50.00	\$50.00	0%			
Board of Health	Incinerator	License - Incinerator	Decr in 2019	2017	\$79.00	\$79.00	\$25.00	\$79.00	216%	93%	Reduction incorporates proposed change in scope of work associated with licensing
Board of Health		Operating without a License Fee - Refuse/Recycler Combination	N/A	N/A	\$158.00	\$158.00	\$50.00	\$158.00	216%		
Board of Health		Penalty/Late Fee	N/A	N/A	\$100.00	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	N/A	\$125.00	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Public Health Laboratory (Individual Services)	Laboratory Fee - Total Coliform (Includes E.Coli presence/absence)	2019	2018	\$21.00	\$21.00	\$21.00	\$23.00	10%	100%	*Private samples not accepted ^Requires advanced scheduling
Board of Health		Laboratory Fee - Heterotrophic Plate Count	2019	2018	\$27.00	\$27.00	\$27.00	\$30.00	11%		
Board of Health		Laboratory Fee - Nitrate – Nitrogen	2019	2018	\$21.00	\$21.00	\$21.00	\$23.00	10%		
Board of Health		Laboratory Fee - pH (water)	2018	2018	\$10.00	\$10.00	\$10.00	\$11.00	10%		
Board of Health		Laboratory Fee - Total Hardness (quantitative)	2019	2018	\$38.00	\$38.00	\$38.00	\$40.00	5%		
Board of Health		Laboratory Fee - Fluoride	2019	2017	\$21.00	\$21.00	\$21.00	\$23.00	10%		
Board of Health		Laboratory Fee - Spore Ampules	2019	2018	\$17.00	\$17.00	\$17.00	\$19.00	12%		
Board of Health		Laboratory Fee - Copper	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%		
Board of Health		Laboratory Fee - Manganese	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%		
Board of Health		Laboratory Fee - Zinc	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%		
Board of Health		Laboratory Fee - Magnesium	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%		
Board of Health		Laboratory Fee - Cadmium	2018	2018	\$31.00	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - Chromium	2018	2018	\$31.00	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - Arsenic	2018	2018	\$31.00	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - Calcium	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%		

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes
Board of Health	Public Health Laboratory (Individual Services) (Continued)	Laboratory Fee - Iron	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%	100%	*Private samples not accepted ^Requires advanced scheduling
Board of Health		Laboratory Fee - Nickel	2019	2018	\$23.00	\$23.00	\$23.00	\$25.00	9%		
Board of Health		Laboratory Fee - Lead	2018	2018	\$31.00	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - VOC's	2018	2018	\$150.00	\$150.00	\$150.00	\$150.00	0%		
Board of Health		Laboratory Fee - Methamphetamine*	2019	2018	\$45.00	\$45.00	\$45.00	\$65.00	44%		
Board of Health		Laboratory Fee - E. coli (Quantitative)^	2019	2018	\$27.00	\$27.00	\$27.00	\$30.00	11%		
Board of Health		Laboratory Fee - pH (food)*	N/A	N/A	\$21.00	\$21.00	\$21.00	\$23.00	10%		
Board of Health		Laboratory Fee - Sterility verification*^	N/A	N/A	\$31.00	\$31.00	\$31.00	\$34.00	10%		
Board of Health		Laboratory Fee - PCR analysis (<i>b. burgdorferi</i> - deer tick)*^	N/A	N/A	\$34.00	\$34.00	\$34.00	\$36.00	6%		
Board of Health		Laboratory Fee - Pseudonomas	N/A	2018	\$27.00	\$27.00	\$27.00	\$30.00	11%		
Board of Health	Public Health Laboratory (Private Drinking Water Bundles)	Metals Bundle (Includes lead, copper, arsenic, iron, manganese, hardness)	New in 2023	N/A	N/A	N/A	N/A	\$120.00	New	79%	
Board of Health		Homeowners Bundle (Includes total coliform (w/ E.coli), nitrate, lead, copper, arsenic)	New in 2023	N/A	N/A	N/A	N/A	\$100.00	New	75%	
Board of Health		Metals Bundle (Includes lead, arsenic, iron, manganese, hardness)	New in 2023	N/A	N/A	N/A	N/A	\$95.00	New	76%	
Board of Health	Radon	Short-term Radon Test Kit 9	2015	N/A	\$10.00	\$10.00	\$10.00	\$10.00	0%	100%	
Board of Health		Short-term Radon Test Kit 9 - Non Tax	2015	N/A	\$10.00	\$10.00	\$10.00	\$10.00	0%		
Board of Health		Long-term Radon Test Kit	2015	N/A	\$25.00	\$25.00	\$25.00	\$25.00	0%		
Board of Health		Long-term Radon Test Kit - Nontax	2015	N/A	\$25.00	\$25.00	\$25.00	\$25.00	0%		
Board of Health	Prenatal Care Coordination	Prenatal Care - Risk Assessment	2022	2021	\$105.00	\$112.00	\$115.00	\$117.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Prenatal Care - Plan Development	2022	2021	\$105.00	\$112.00	\$115.00	\$117.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Prenatal Care Education - Ongoing Care Coordination - In Office - RN/RD - Per Visit	2022	2021	\$53.00	\$56.00	\$57.00	\$59.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Prenatal Care Education - Ongoing Care Coordination - Home Visit - RN/RD - Per Visit	2022	2021	\$105.00	\$112.00	\$115.00	\$117.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Prenatal Care Case Management and Documentation RN or RD - Per 15 Minutes	2022	2021	\$26.00	\$28.00	\$29.00	\$29.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Communicable Disease	TB Case Management - per 15 minutes	2022	2021	\$26.00	\$28.00	\$29.00	\$29.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB Oral Med Administration - 15 Mmin	2022	2021	\$26.00	\$28.00	\$29.00	\$29.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB DOT Symptom/Treatment Monitoring 15 min 99401	2022	2021	\$26.00	\$28.00	\$29.00	\$29.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB DOT Symptom/Treatment Monitoring 30 min 99402	2022	2021	\$53.00	\$54.00	\$57.00	\$58.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB DOT Symptom/Treatment Monitoring 45 min 99403	2022	2021	\$79.00	\$84.00	\$86.00	\$87.00	1%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB DOT Symptom/Treatment Monitoring 60 min 99404	2022	2021	\$105.00	\$112.00	\$115.00	\$116.00	1%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB Pt Education and Guidance - 15 min	2022	2021	\$26.00	\$28.00	\$29.00	\$29.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		TB Skin Test	2022	2021	\$34.00	\$36.00	\$37.00	\$38.00	3%	100%	
Board of Health		TB Travel for DOT ≥ 45 minutes	2022	N/A	N/A	\$84.00	\$86.00	\$88.00	2%	100%	
Board of Health		TB Travel for DOT ≥ 60 minutes	2022	N/A	N/A	\$112.00	\$115.00	\$117.00	2%	100%	
Board of Health		Hepatitis B Vaccine	2022	2021	\$72.00	\$89.00	\$90.00	\$75.00	-17%	100%	Decrease in vaccine cost
Board of Health		Influenza Vaccine	2019	N/A	\$40.00	NA	NA	NA	0%	N/A	Fee exempt 2022-2023 flu season, 2023-2024 to be reviewed in Spring of 2023.
Board of Health		HIV Test	2019	N/A	\$30.00	\$30.00	\$30.00	\$30.00	0%	100%	
Board of Health		Reproductive Health	Initial Eval/Mgmt (12-17 yrs) 99384	2019	2018	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%
Board of Health	Initial Eval/Mgmt (18-39 yrs)99385		2019	2018	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Initial Eval/Mgmt (40-64 yrs) 99386		2019	2018	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Periodic Re-eval/Mgmt (12-17 yrs) 99394		2019	2018	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Periodic Re-eval/Mgmt (18-39 yrs) 99395		2019	2018	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Periodic Re-eval/Mgmt (40-64 yrs) 99396		2019	2018	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.

Entity That Approves the Fee		Proposed 2023 Health Department fees and licenses <i>(Revised Category Names in Red)</i>	Year of Last Increase (or Decrease)	Year of Prior Increase (or Decrease)	2020 Approved Fees	2021 Approved Fees	2022 Approved Fees	2023 Proposed Fee	% Change 2022 to 2023	% of cost covered	Notes	
Board of Health	Reproductive Health (Continued)	Reproductive Health - Wet Mount	Decr in 2018	N/A	\$14.00	\$14.00	\$14.00	\$14.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Urinalysis	Decr in 2018	N/A	\$7.00	\$7.00	\$7.00	\$7.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Hemoglobin	Decr in 2019	Decr in 2018	\$8.00	\$8.00	\$8.00	\$8.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Dispensing Fee-New Fee April 2017		N/A	N/A	\$190.00	\$190.00	\$190.00	\$190.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit new pt 20 minute 99202		2021	2019	\$180.00	\$190.00	\$190.00	\$190.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit new pt 30 minute 99203		2021	2019	\$260.00	\$280.00	\$280.00	\$280.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit new pt 45 minute 99204		2021	2019	\$395.00	\$420.00	\$420.00	\$420.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit established pt 5 minute 99211		2021	2019	\$49.00	\$50.00	\$50.00	\$50.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit established pt 10 minute 99212		2021	2019	\$105.00	\$110.00	\$110.00	\$110.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit established pt 15 minute 99213		2021	2019	\$175.00	\$190.00	\$190.00	\$190.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Office Visit established pt 25 minute 99214		2021	2019	\$260.00	\$280.00	\$280.00	\$280.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Pregnancy		2018	2016	\$21.00	\$21.00	\$21.00	\$21.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Glucose		Decr in 2018	2016	\$11.00	\$11.00	\$11.00	\$11.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Lab handling fee		2020	2016	\$24.00	\$24.00	\$24.00	\$24.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Scope of Cervix 57452		2021	2019	\$260.00	\$270.00	\$270.00	\$270.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health -Biopsy of Cervix 57455		2021	2019	\$340.00	\$355.00	\$355.00	\$355.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Bioposy of Cervix and Curettage 57454		2021	2019	\$365.00	\$380.00	\$380.00	\$380.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Lesions 1-14 (male) 17110		2021	2019	\$265.00	\$275.00	\$275.00	\$275.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Lesions 15+ (male)17111		2021	2019	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Lesions Anal (female) 46900		2021	2019	\$580.00	\$600.00	\$600.00	\$600.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Lesions Vulva (female)56501		2021	2019	\$315.00	\$330.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Nexplanon Insertion		2021	2019	\$330.00	\$340.00	\$340.00	\$340.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Nexplanon Removal		2021	2019	\$380.00	\$390.00	\$390.00	\$390.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Nexplanon Insertion and Removal		2021	2019	\$540.00	\$560.00	\$560.00	\$560.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - IUD Insertion		2021	2019	\$170.00	\$180.00	\$180.00	\$180.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - IUD Removal		2021	2019	\$225.00	\$235.00	\$235.00	\$235.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health		Reproductive Health - Medications and Supplies		N/A	N/A	Varies	Varies	Varies	Varies	N/A	100%	Fees represent quarterly 340B pricing or amount set through cost analysis per policy.
Board of Health		Lead Program	Blood Lead Testing	2021	2019	\$51.00	\$55.00	\$55.00	\$57.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Initial Investigation		Decr in 2022	2021	\$820.00	\$950.00	\$922.00	\$956.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health	Follow-up Clearance Investigation		Decr in 2022	2021	\$320.00	\$357.00	\$346.00	\$359.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health	Nursing Education Home Visit			2022	2021	\$160.00	\$169.00	\$172.00	\$176.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates.

Eau Claire City-County Board of Health
22-01
August 24, 2022

Adopting fees for Retail Food Establishments as defined in ATCP 75

WHEREAS Wisconsin Statute 251.04(3) and 97.41(1m) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Food Establishment Regulation"; and

WHEREAS Section Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 1-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits and as specified for reinspections, preinspections, plan reviews, and late fees of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Retail Food Establishment-Serving Meals Permit Fee, Plan Review Fee, and Preinspection Fee Schedule: The annual, non-returnable and non-prorated fees for retail food establishment-serving meals, and transient retail food establishments, as well as plan review and preinspection fees for new and change of operator are as follows:

Retail Food Establishment-Serving Meals	Health Department Fee	Plan Review Fee	Preinspection Fee
Complex: >\$1,000,000	\$1,800	\$900	\$900
Complex: \$500,000 - \$999,999	\$1,568	\$784	\$784
Complex: \$100,000 - \$499,999	\$1,359	\$680	\$680
Complex: \$25,000 - \$99,999	\$1,124	\$562	\$562
Complex: <\$25,000	\$775	\$388	\$388
Moderate: >\$1,000,000	\$1,290	\$645	\$645
Moderate: \$500,000-\$999,999	\$1,103	\$552	\$552
Moderate: \$100,000 - \$499,999	\$980	\$490	\$490
Moderate: \$25,000 - \$99,999 sales	\$819	\$410	\$410
Moderate: <\$25,000	\$560	\$280	\$280
Simple: >\$1,000,000	\$950	\$475	\$475
Simple: \$500,000 - \$999,999	\$803	\$402	\$402
Simple: \$100,000 - \$499,999	\$717	\$359	\$359
Simple: \$25,000 - \$99,999	\$594	\$297	\$297
Simple: <\$25,000	\$435	\$218	\$218
Pre-Packaged	\$373	\$187	\$187
Transient Retail License-Serving Meals	\$200		

Transient Retail/Mobile Food Inspection Fee	\$60		
Special Organization	\$430	\$215	\$215
Mobile Base: Complex	\$675	\$338	\$338
Mobile Base: Moderate	\$492	\$246	\$246
Mobile Base: Simple	\$417	\$209	\$209

*Financial information is self-reported at time of initial license or renewal.

**Based on changes in ATCP 75 “Restaurants” are now categorized as “Retail Food Establishment-Serving Meals.” Also, the category names have been updated from low complexity, moderate complexity, and high complexity to simple, moderate, and complex to match ATCP 75. Additionally, establishments previously referred to as “Temporary” or “Temp” are now classified as “Transient” establishments.

2. Retail Food Establishments-Not Serving Meals Permit Fee Schedule: The annual, non-returnable and non-prorated fees for retail food establishments-not serving meals, processing establishments, non-processing retail food establishments, transient retail food/prepackaged as well as plan review and preinspection fees for new and change of operator are as follows:

Retail Food Establishments-Not Serving Meals***	Health Department Fee	Plan Review Fee	Preinspection Fee
Complex: >\$1,000,000 sales	\$1,610	\$805	\$805
Complex: \$500,000 - \$999,999	\$1,176	\$588	\$588
Complex: \$100,000 - \$499,999	\$952	\$476	\$476
Complex: \$25,000 - \$99,999	\$731	\$366	\$366
Complex: <\$25,000 sales	\$480	\$240	\$240
Moderate: >\$1,000,000 sales	\$1,140	\$570	\$570
Moderate: \$500,000 - \$999,999	\$828	\$414	\$414
Moderate: \$100,000 - \$499,999	\$686	\$343	\$343
Moderate: \$25,000 - \$99,999	\$532	\$266	\$266
Moderate: <\$25,000 sales	\$425	\$213	\$213
Simple: >\$1,000,000 sales	\$822	\$411	\$411
Simple: \$500,000 - \$999,999	\$763	\$382	\$382
Simple: \$100,000 - \$499,999	\$646	\$323	\$323
Simple: \$25,000 - \$99,999	\$506	\$253	\$253
Simple: <\$25,000 sales	\$310	\$155	\$155
Non-Processing (55)	\$222		
Transient Retail Food	\$150		
Mobile Retail Prepackaged	\$150		
Micro-Market (Multiple)	\$60		
Micro-Market (Individual)	\$40		

**Financial information is self-reported at time of initial license or renewal.

*** Based on changes in ATCP 75 “Retail Food Establishments” are now categorized as “Retail Food Establishment-Not Serving Meals.” Also, establishments previously referred to as “Mobile” or are now classified as “Transient” establishments. Additionally, a new fee category entitled “Mobile Retail Prepackaged Food” has been added.

3. Late Fee: An additional penalty fee of \$100 shall be required, as provided for in section 1-0.060B.1, whenever the annual fee for renewal is not paid prior to the expiration of the permit.

- 4. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 1-0.060B.2.
- 5. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 1-0.060B.3.
- 6. Operators found to be operating without a certified food manager, as required by the Wisconsin Food Code, will be subject to a fee equal to that of the reinspection fee as provided for in section 1-0.060B.4.
- 7. Inspection Fee, as provided for in section 1-0.060D, shall be assessed as follows:
 Transient & Mobile Food Establishments: \$60
- 8. Reinspection Fees: A fee of \$125 shall be required, as provided for in section 1-0.060E.
- 9. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
- 10. Expiration of License: License shall expire on June 30 of each license year.
- 11. Fees become effective on January 1st, 2023.

Adopted by Board of Health on August 24, 2022

_____	_____
_____	_____
_____	_____
_____	_____

Eau Claire City-County Board of Health
22-02
August 22, 2022

Adopting fees for Swimming Pools and Recreational Facilities.

WHEREAS Wisconsin Statute 251.04(3) and 97.615(2)(am) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health, and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled “Pools and Recreational Facilities Regulation”; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 3-0.060 A.1 of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk’s office.

Permit Fee, Plan Review Fee, and Preinspection Fee:

1. The annual, non-returnable and non-prorated fees for recreational facilities as defined in Section ATCP 78.03, and ATCP 79.03, Wisconsin Administrative Code shall be as follows:

Campgrounds/Special Event Campgrounds	Health Department Fee	Plan Review Fee	Preinspection Fee
1-25 sites	\$310	\$155	\$155
26-50 sites	\$403	\$202	\$202
51-100 sites	\$512	\$256	\$256
101-199 sites	\$557	\$279	\$279
200+ sites	\$564	\$282	\$282
Recreational/Educational Camp	\$304	\$152	\$152

* Special event campgrounds do not require plan review and preinspections.

2. The annual, non-returnable and non-prorated fees for swimming pools as defined in Section ATCP 76.03, Wisconsin Administrative Code shall be as follows:

Swimming Pools	Health Department Fee	Preinspection Fee
Pool - Seasonal Use	\$759	\$380
Pool - Year Round Use	\$1,045	\$523
Water Attraction - Seasonal Use	\$829	\$415
Water Attraction - Year Round Use	\$1,112	\$556
Water Attraction - With Up to 2 Slides	\$1,212	\$606
Water Attraction - Each Additional Slide Over 2	\$448	\$224

3. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 3-0.060B.1.
4. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 3-0.060B.2.
5. Operating Without a License Fee: Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 3-0.060B.3.
6. Reinspection Fee: A fee of \$125 shall be required, as provided for in section 3-0.060D.
7. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
8. Expiration of License: License shall expire on June 30 of each license year.
9. Fees become effective January 1st, 2023.

Adopted by Board of Health on August 24, 2022

_____	_____
_____	_____
_____	_____
_____	_____

Eau Claire City-County Board of Health
22-03
August 24, 2022

Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses.

WHEREAS Wisconsin Statute 251.04(3) and 97.615(2)(am) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Lodging Regulation."

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 2-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits and as specified for reinspections, preinspections, and late fees of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee and Preinspection Fee: The annual, non-returnable and non-prorated fees for bed & breakfast establishments, hotels, motels, and tourist rooming houses as defined in Section ATCP 72.03, and ATCP 73.03, Wisconsin Administrative Code shall be as follows:

Lodging Establishments	Health Department Fee	Preinspection Fee
Tourist Rooming House	\$265	\$133
Hotel/Motel: 5-30 sleeping rooms	\$342	\$171
Hotel/Motel: 31-99 sleeping rooms	\$547	\$274
Hotel/Motel: 100-199 sleeping rooms	\$742	\$371
Hotel/Motel: >199 sleeping rooms	\$927	\$464
Bed & Breakfast	\$366	\$183

2. Late Fee: An additional fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 2-0.060B.1.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 2-0.060B.2.
4. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 2-0.060B.3.
5. Reinspection Fee: A fee of \$125 shall be required, as provided for in section 2-0.060D.

6. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
7. Expiration of License: License shall expire on June 30 of each license year.
8. Fees become effective January 1st, 2023.

Adopted by Board of Health on August 24, 2022

_____	_____
_____	_____
_____	_____
_____	_____

Eau Claire City-County Health Department
22-04
August 24, 2022

Adopting fees for Body Art Establishments.

WHEREAS Wisconsin Statute 251.04(3) and 463.16(1) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures to provide an environment in which individuals can be healthy; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department may adopt such a regulation entitled "Body Art Establishment Regulation"; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 6-0.070A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee, Preinspection Fee, and Plan Review Fee: The annual, non-returnable and non-prorated fees for body art establishments as defined in the Board of Health "Body Art Establishment Regulation" are as follows:

Body Art Practitioners/Establishments	Health Department Fee	Plan Review Fee	Preinspection Fee
Body Art Practitioner's Education Verification Fee	\$10		
Tattoo Facility	\$370	\$185	\$185
Body Piercing Facility	\$370	\$185	\$185
Combined Tattoo and Body Piercing Facility	\$685	\$343	\$343
Temporary Body Art Facility	\$370		

2. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 6-0.070B.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 6-0.070B.2.
4. Reinspection Fee: \$125 as provided for in section 6-0.070C.
5. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 6-0.070B.3.

6. Expiration of License: License shall expire on June 30 of each license year.

7. Fees become effective January 1st, 2023.

Adopted by Board of Health on August 24, 2022

_____	_____
_____	_____
_____	_____
_____	_____

Eau Claire City-County Health Department
22-05
August 24, 2022

Adopting fees for Manufactured Home Communities.

WHEREAS Wisconsin Statute 251.04(3) and 101.935(2)(e) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures to provide an environment in which individuals can be healthy; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Manufactured Home Community Regulation"; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 4-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee and Preinspection Fee. The annual, non-returnable and non-prorated fees for manufactured home communities as defined in Section SPS 326.10, Wisconsin Administrative Code are as follows:

Manufactured Home Communities	Health Department Fee	Preinspection Fee	DSPS State Fee
1-20 sites	\$642	\$321	\$46.50
21-50 sites	\$907	\$454	\$83.50
51-100 units	\$1,127	\$564	\$129.50
101-175 units	\$1,418	\$709	\$166.50
>175 sites	\$1,508	\$754	\$185.00

2. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 4-0.060B.1.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 4-0.060B.2.
4. Reinspection Fee: \$125 as provided for in section 4-0.060D of the Board of Health Manufactured Home Community Regulation.

5. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
6. Expiration of License: License shall expire on June 30 of each license year.
7. Fees become effective January 1st, 2023.

Adopted by Board of Health on August 24, 2022

_____	_____
_____	_____
_____	_____
_____	_____

Fact Sheet-08/24/2022 Board of Health Meeting**Agenda Item 4.e****2021 Year End Financial Statements**

The Eau Claire City-County Health Department operates under the City of Eau Claire's tax identification number and thus is audited with the City of Eau Claire. The Annual Comprehensive Financial Report (ACFR) for the year ending December 31, 2021 can be found on the City of Eau Claire's website:

<https://www.eauclairewi.gov/government/financial-transparency/annual-financial-reports>.

Included in this packet are the Balance Sheet and the Statement of Revenues, Expenditures, and Changes in Fund Balances for the Health Department. The Health Department ended the year with a \$529,720 use of fund balance. This is mainly due to planned spending of the \$862,361 fund balance restricted to COVID-19 work from unspent tax levy in 2020.

Staff recommendation:

Approve 2021 Year End Financial Statements.

**CITY OF EAU CLAIRE, WISCONSIN
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS
DECEMBER 31, 2021**

ASSETS	Cemetery Maintenance	Hazardous Materials Response	Community Development	Home Grant	Police Department K9	Economic Development	Community Enhancement
Cash and Investments	\$ 159,897	\$ 168,435	\$ 325,180	\$ -	\$ 354,505	\$ 2,817,719	\$ 583,509
Receivables:							
Taxes	-	-	-	-	-	-	-
Accounts, Net	10,229	7,530	-	-	-	-	659,219
Notes, Net	-	-	1,230,247	-	-	1,642,363	-
Due from Other Governments	-	28,989	154,695	40,752	-	250,000	-
Prepaid Supplies and Materials	-	-	-	-	-	-	-
Advances to Other Funds	-	-	-	-	-	400,000	-
Restricted Assets:							
Cash and Investments	-	-	-	-	-	-	-
Revolving Loan Sequestered Funds	-	-	-	-	-	3,750	-
Total Assets	<u>\$ 170,126</u>	<u>\$ 204,954</u>	<u>\$ 1,710,122</u>	<u>\$ 40,752</u>	<u>\$ 354,505</u>	<u>\$ 5,113,832</u>	<u>\$ 1,242,728</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES							
LIABILITIES							
Accounts Payable	\$ 120	\$ 11,684	\$ 44,468	\$ 2,454	\$ -	\$ 253,780	\$ 347,855
Accrued Liabilities	11,926	-	9,473	366	-	8,762	-
Deposits	-	-	-	-	-	2,700	-
Due to Other Governments	-	-	2,771	-	-	-	-
Due to Other Funds	-	-	-	39,711	-	-	-
Total Liabilities	<u>12,046</u>	<u>11,684</u>	<u>56,712</u>	<u>42,531</u>	<u>-</u>	<u>265,242</u>	<u>347,855</u>
DEFERRED INFLOWS OF RESOURCES							
Unavailable Revenues - Time Requirements	-	-	-	-	-	-	4,268
Unavailable Revenues	10,229	28,989	1,253,360	-	-	1,642,363	-
Total Deferred Inflows of Resources	<u>10,229</u>	<u>28,989</u>	<u>1,253,360</u>	<u>-</u>	<u>-</u>	<u>1,642,363</u>	<u>4,268</u>
FUND BALANCES (DEFICIT)							
Nonspendable	-	-	-	-	-	-	-
Restricted	147,851	164,281	400,050	-	354,505	195,173	890,605
Committed	-	-	-	-	-	869,908	-
Assigned	-	-	-	-	-	2,141,146	-
Unassigned (Deficit)	-	-	-	(1,779)	-	-	-
Total Fund Balances (Deficit)	<u>147,851</u>	<u>164,281</u>	<u>400,050</u>	<u>(1,779)</u>	<u>354,505</u>	<u>3,206,227</u>	<u>890,605</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 170,126</u>	<u>\$ 204,954</u>	<u>\$ 1,710,122</u>	<u>\$ 40,752</u>	<u>\$ 354,505</u>	<u>\$ 5,113,832</u>	<u>\$ 1,242,728</u>

**CITY OF EAU CLAIRE, WISCONSIN
COMBINING BALANCE SHEET –
NONMAJOR SPECIAL REVENUE FUNDS (CONTINUED)
DECEMBER 31, 2021**

ASSETS	Public Library	City-County Health Department	Downtown	Former Landfill Escrow	Seven Mile Creek Landfill	Grants and Donations	Total Nonmajor Special Revenue Funds
Cash and Investments	\$ 1,135,176	\$ 1,918,854	\$ 43,805	\$ 7,852	\$ 91,075	\$ 6,764,507	\$ 14,370,514
Receivables:							
Taxes	-	31,205	-	-	-	-	31,205
Accounts, Net	108,036	169,333	40,140	10,776	96,913	-	1,102,176
Notes, Net	-	-	-	-	-	-	2,872,610
Due from Other Governments	1,246	723,176	-	-	-	-	1,198,858
Prepaid Supplies and Materials	35,019	115,482	-	-	-	-	150,501
Advances to Other Funds	-	-	-	-	-	-	400,000
Restricted Assets:							
Cash and Investments	92,790	-	-	-	-	-	92,790
Revolving Loan Sequestered Funds	-	-	-	-	-	-	3,750
Total Assets	<u>\$ 1,372,267</u>	<u>\$ 2,958,050</u>	<u>\$ 83,945</u>	<u>\$ 18,628</u>	<u>\$ 187,988</u>	<u>\$ 6,764,507</u>	<u>\$ 20,222,404</u>
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES							
LIABILITIES							
Accounts Payable	\$ 31,934	\$ 151,055	\$ 30	\$ 14,808	\$ 74,769	\$ -	\$ 932,957
Accrued Liabilities	131,058	262,321	6,550	214	-	-	430,670
Deposits	-	-	-	-	-	-	2,700
Due to Other Governments	73	186,642	-	-	-	-	189,486
Due to Other Funds	-	-	-	-	-	-	39,711
Total Liabilities	<u>163,065</u>	<u>600,018</u>	<u>6,580</u>	<u>15,022</u>	<u>74,769</u>	<u>-</u>	<u>1,595,524</u>
DEFERRED INFLOWS OF RESOURCES							
Unavailable Revenues - Time Requirements	-	-	-	-	-	6,764,501	6,768,769
Unavailable Revenues	109,277	137,752	-	3,606	-	-	3,185,576
Total Deferred Inflows of Resources	<u>109,277</u>	<u>137,752</u>	<u>-</u>	<u>3,606</u>	<u>-</u>	<u>6,764,501</u>	<u>9,954,345</u>
FUND BALANCES (DEFICIT)							
Nonspendable	35,019	115,482	-	-	-	-	150,501
Restricted	1,064,906	2,104,798	77,365	-	113,219	6	5,512,759
Committed	-	-	-	-	-	-	869,908
Assigned	-	-	-	-	-	-	2,141,146
Unassigned (Deficit)	-	-	-	-	-	-	(1,779)
Total Fund Balances (Deficit)	<u>1,099,925</u>	<u>2,220,280</u>	<u>77,365</u>	<u>-</u>	<u>113,219</u>	<u>6</u>	<u>8,672,535</u>
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	<u>\$ 1,372,267</u>	<u>\$ 2,958,050</u>	<u>\$ 83,945</u>	<u>\$ 18,628</u>	<u>\$ 187,988</u>	<u>\$ 6,764,507</u>	<u>\$ 20,222,404</u>

**CITY OF EAU CLAIRE, WISCONSIN
COMBINING STATEMENT OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCES
NONMAJOR SPECIAL REVENUE FUNDS
YEAR ENDED DECEMBER 31, 2021**

	Cemetery Maintenance	Hazardous Materials Response	Community Development	Home Grant	Police Department K9	Economic Development	Community Enhancement
REVENUES							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,409,230
Intergovernmental	-	133,018	875,906	189,127	-	575,000	-
Licenses and Permits	-	-	-	-	-	-	-
Fines, Forfeitures, and Penalties	-	-	-	-	-	-	-
Charges for Services - Public	236,450	-	-	-	-	-	-
Charges for Services - Intergovernmental	-	-	-	-	-	-	-
Investment Income	-	183	-	-	230	46,957	171
Miscellaneous:							
Loan Repayments	-	-	296,180	6,317	-	358,090	-
Gifts and Donations	-	-	-	-	-	-	-
Other	20	-	-	-	-	35,190	138
Total Revenues	<u>236,470</u>	<u>133,201</u>	<u>1,172,086</u>	<u>195,444</u>	<u>230</u>	<u>1,015,237</u>	<u>2,409,539</u>
EXPENDITURES							
Current:							
Public Safety	-	116,449	-	-	15,351	-	-
Public Works	-	-	-	-	-	-	-
Health Services	448,655	-	-	-	-	-	-
Culture and Recreation	-	-	-	-	-	-	-
Development	-	-	795,265	221,694	-	867,929	1,689,794
Capital Outlay	-	-	-	-	-	-	-
Total Expenditures	<u>448,655</u>	<u>116,449</u>	<u>795,265</u>	<u>221,694</u>	<u>15,351</u>	<u>867,929</u>	<u>1,689,794</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(212,185)	16,752	376,821	(26,250)	(15,121)	147,308	719,745
OTHER FINANCING SOURCES (USES)							
Transfers from Other Funds	212,185	-	-	-	-	217,400	-
Transfers to Other Funds	-	-	(108,311)	-	-	-	(96,300)
Sale of Capital Assets	-	-	-	-	-	95,850	-
Total Other Financing Sources (Uses)	<u>212,185</u>	<u>-</u>	<u>(108,311)</u>	<u>-</u>	<u>-</u>	<u>313,250</u>	<u>(96,300)</u>
NET CHANGE IN FUND BALANCE	-	16,752	268,510	(26,250)	(15,121)	460,558	623,445
Fund Balances - Beginning of Year	<u>147,851</u>	<u>147,529</u>	<u>131,540</u>	<u>24,471</u>	<u>369,626</u>	<u>2,745,669</u>	<u>267,160</u>
FUND BALANCES - END OF YEAR	<u>\$ 147,851</u>	<u>\$ 164,281</u>	<u>\$ 400,050</u>	<u>\$ (1,779)</u>	<u>\$ 354,505</u>	<u>\$ 3,206,227</u>	<u>\$ 890,605</u>

**CITY OF EAU CLAIRE, WISCONSIN
COMBINING STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE -
NONMAJOR SPECIAL REVENUE FUNDS (CONTINUED)
YEAR ENDED DECEMBER 31, 2021**

	Public Library	City-County Health Department	Downtown	Former Landfill Escrow	Seven Mile Creek Landfill	Grants and Donations	Total Nonmajor Special Revenue Funds
REVENUES							
Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,409,230
Intergovernmental	-	3,642,058	-	-	-	-	5,415,109
Licenses and Permits	-	649,019	-	-	-	-	649,019
Fines, Forfeitures, and Penalties	2,530	-	-	-	-	-	2,530
Charges for Services - Public	2,679	113,778	-	105,526	487,344	-	945,777
Charges for Services - Intergovernmental	929,621	1,575,092	-	-	-	-	2,504,713
Investment Income	2,956	-	-	7	-	-	50,504
Miscellaneous:							
Loan Repayments	-	-	-	-	-	-	660,587
Gifts and Donations	12,967	6,325	125,844	-	-	33,600	178,736
Other	323,728	330,756	-	-	-	-	689,832
Total Revenues	<u>1,274,481</u>	<u>6,317,028</u>	<u>125,844</u>	<u>105,533</u>	<u>487,344</u>	<u>33,600</u>	<u>13,506,037</u>
EXPENDITURES							
Current:							
Public Safety	-	-	-	-	-	-	131,800
Public Works	-	-	-	105,533	374,125	-	479,658
Health Services	-	8,873,893	-	-	-	-	9,322,548
Culture and Recreation	4,906,230	-	-	-	-	-	4,906,230
Development	-	-	127,041	-	-	-	3,701,723
Capital Outlay	-	26,782	-	-	-	33,600	60,382
Total Expenditures	<u>4,906,230</u>	<u>8,900,675</u>	<u>127,041</u>	<u>105,533</u>	<u>374,125</u>	<u>33,600</u>	<u>18,602,341</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(3,631,749)	(2,583,647)	(1,197)	-	113,219	-	(5,096,304)
OTHER FINANCING SOURCES (USES)							
Transfers from Other Funds	3,656,900	2,079,911	-	-	-	-	6,166,396
Transfers to Other Funds	(1,062,373)	(25,984)	-	-	-	-	(1,292,968)
Sale of Capital Assets	15,481	-	-	-	-	-	111,331
Total Other Financing Sources (Uses)	<u>2,610,008</u>	<u>2,053,927</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>4,984,759</u>
NET CHANGE IN FUND BALANCE	(1,021,741)	(529,720)	(1,197)	-	113,219	-	(111,545)
Fund Balances - Beginning of Year	<u>2,121,666</u>	<u>2,750,000</u>	<u>78,562</u>	<u>-</u>	<u>-</u>	<u>6</u>	<u>8,784,080</u>
FUND BALANCES - END OF YEAR	<u>\$ 1,099,925</u>	<u>\$ 2,220,280</u>	<u>\$ 77,365</u>	<u>\$ -</u>	<u>\$ 113,219</u>	<u>\$ 6</u>	<u>\$ 8,672,535</u>

Board of Health Meeting 8/24/2022**Agenda Item 5.b****Strategic Plan**

Work has started for our next 3-year strategic plan that will run 2023-2025. A cross-divisonal team is being created which will help guide our process. There will be frequent updates to the BOH and opportunities for more involment throughout the process. The new strategic plan will come to the board for approval in December of this year. An overview of the strategic plan process was given at the July all-staff meeting. The slides from the presentation are included in the packet.

We are also soliciting feedback from staff on our current mission, vision and guiding principles through a survey. The survey questions are included in the packet below. We also would like your feedback on our current vision, mission, and guiding principles, if you are able please provide your feedback on the following survey link.
<https://www.surveymonkey.com/r/SPGY5D7>

All Staff Meeting
7/14/22

2023-2025 ECCCHD STRATEGIC PLANNING PROCESS

LAST TIME...

Mission

Promoting health and safety for all Eau Claire communities

Vision

Eau Claire City-County Health Department will be a leader in assuring health people in healthy communities

Guiding Principles

Prevention

Health Equity

Collaboration

Quality

Data Informed

⁴⁴
Evidence Based

LAST TIME...

Strategic Priority Areas

Data/informational management

Infrastructure

Fiscal sustainability

Community collaboration

Health equity

Goal 1:

Increase utilization of program and population data

Goal 2:

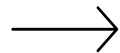
Invest in a strong workforce and infrastructure

Goal 3:

Engage the community in collaborative efforts to improve health and safety

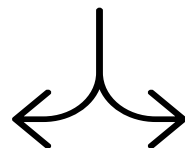
Goal 4:

Develop long-term fiscal and operational strategies supporting innovation and sustainability



Health Department 3-Year Strategic Plan

30,000 ft. view



Strategic Implementation Plan

Quality Improvement Plan

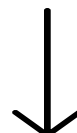
Performance Measures

20,000 ft. view



Division Goals

10,000 ft. view

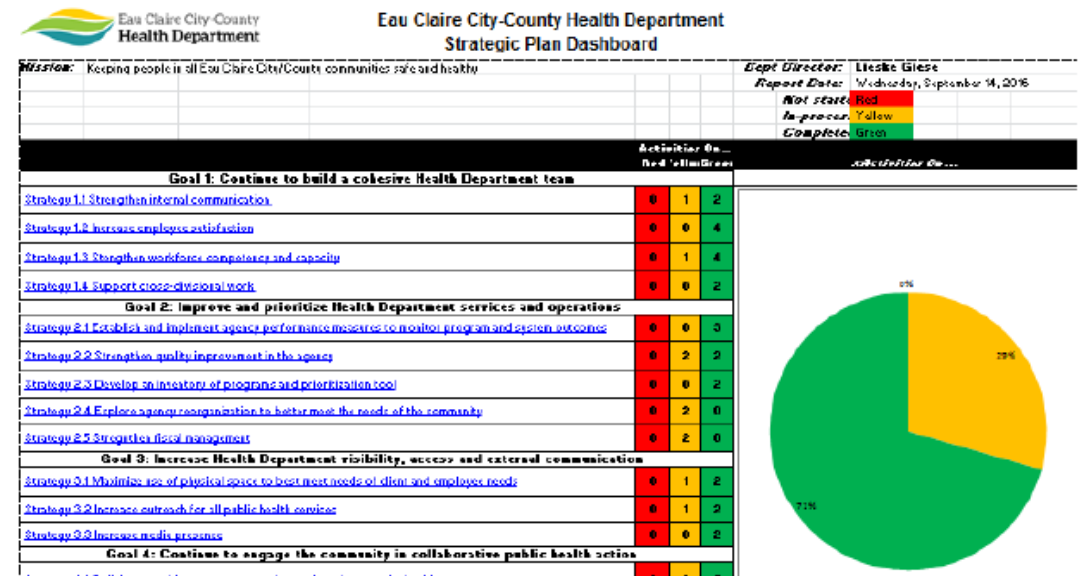


Program or Grant Work Plans

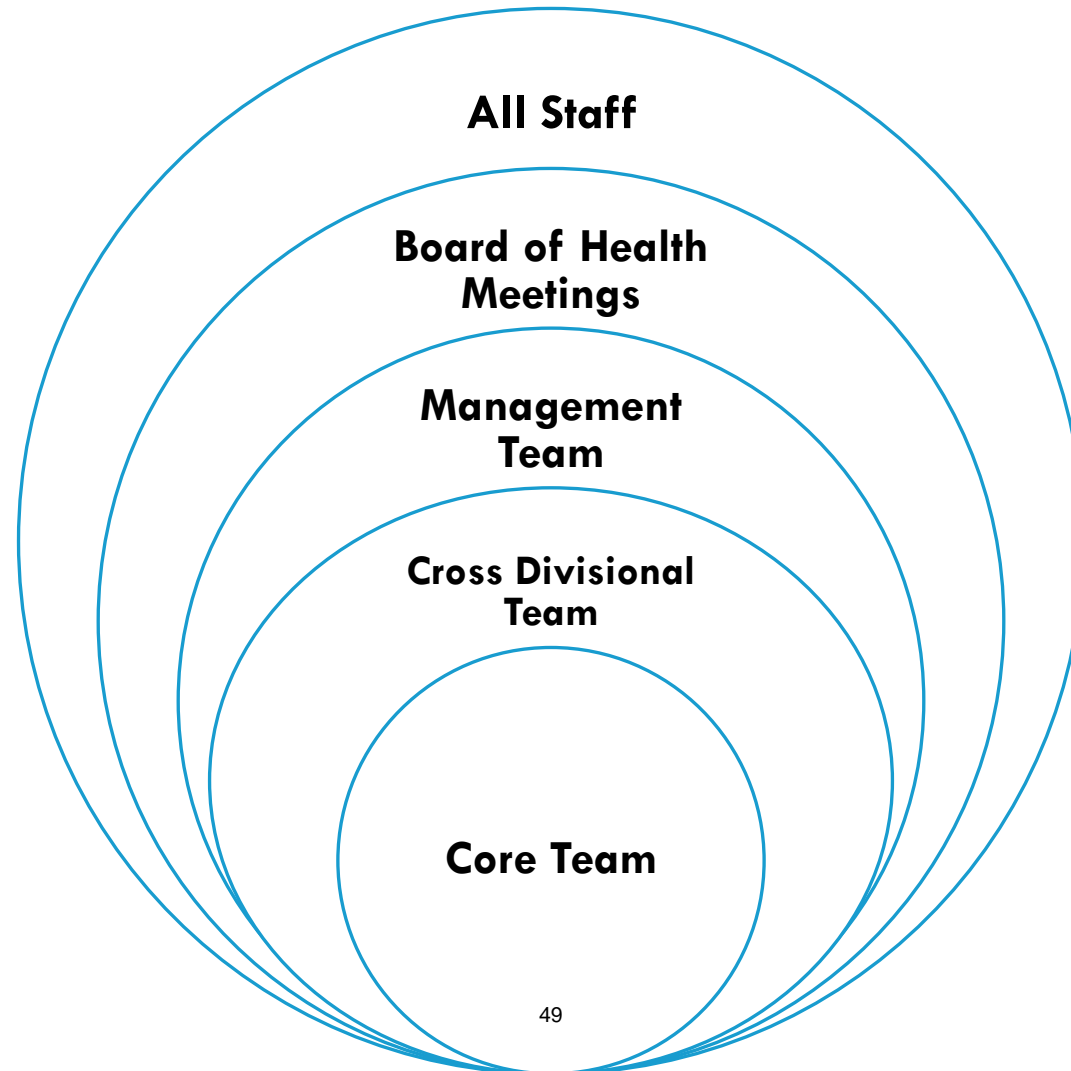
Sea Level

GOALS OF THIS PROCESS

- Refresh of the 2017 – 2021 plan
- Switch from a 5-year plan to a 3-year plan
- Staff engagement and buy-in



LEVELS OF ENGAGEMENT



CROSS-DIVISIONAL TEAM

Sarah N. - Healthy Beginnings

Nicole - Regs and Licensing

Matt - Environmental Sciences

Gina H. - Clinical Services

Allison G. - Communicable Disease

Lieske - Operations

Marisa - Operations

Cortney S. - Policy & Systems

Emily D. - Operations

Emily C. - Community Health Promotion

STAFF ENGAGEMENT OPPORTUNITIES

7/14/22 - July All Staff Meeting

8/11/22 - August All Staff Meeting

End of Summer/Early Fall – Staff feedback survey

9/8/22 - September All Staff Meeting

Fall – All Staff work session

10/13/22 - October All Staff Meeting

10/17/22 - Staff feedback on objectives and actions

11/10/22 - November All Staff Meeting- Draft presentation

12/14/22 - Strategic Plan submitted to Board of Health

WAYS TO ENGAGE



TALK TO YOUR
DIVISION REP OR CORE
TEAM MEMBER



COMPLETE SURVEYS
OR CALLS FOR
FEEDBACK



PARTICIPATE IN
DIVISION MEETINGS /
ALL STAFF

Mission:

The mission of an organization is a short, succinct statement that clarifies and organization's purpose and answers the question – “why do we exist?”. Key components of a mission statement may include target audience, services delivered, and geographic domain.

Example Mission Statements:

1. Sheboygan County Health Department: To strengthen the community of Sheboygan County by encouraging healthy behaviors, preventing disease, and protecting members of our community.
2. TED: Spread ideas.

Our current mission is:

Promoting health and safety for all Eau Claire communities

1. Does our current mission answer the question “why do we exist”? (Y/N)
2. Is there anything missing in our current mission that you think we should add? (Open ended)

Vision:

The vision statement of an organization contains a futuristic view regarding the idea state or conditions that an organization aspires to change or create. These statements should inspire and challenge and many sectors – employees, stakeholders, community members – should be able to visualize themselves in that future.

Example Vision Statements:

1. Marathon County Health Department: To be the healthiest and safest county in which to live, learn, work and play.
2. Nike: Bring inspiration and innovation to every athlete* in the world. (*If you have a body, you are an athlete.)

Our current vision is:

Eau Claire City-County Health Department will be a leader in assuring health people in healthy communities

1. Does our current vision statement reflect the future that we hope the health department is working towards?
2. If people outside the department read our current vision statement, would they see themselves in this future we are trying to create? (Y/N)
3. If no to any of the above questions, what changes in the current vision would you propose? (Open ended)

Guiding Principles:

Guiding principles (or values or beliefs) should describe how the organization does things. It should reflect their attitude and values about three items:

- People: the way folks inside and outside the organization are treated

- Process: the way the organization is managed, how decisions are made, and how services are provided
- Performance: the expectations concerning the organization’s responsibilities and the quality of its products and services

Examples of Guiding Principles / Values / Beliefs:

1. Taylor County Health Department: Dedication, education, integrity, partnership, professionalism
2. NASA: We share a set of core values—safety, integrity, teamwork, excellence, inclusion—and they are evident in all that we do.

Our current guiding principles are:

Prevention: Promotion of health and prevention of disease, injury and disability is critical in saving lives and money

Health Equity: Everyone should have equal opportunity to be healthy

Collaboration: Everyone working together to provide the best solutions

Quality: Efficiency and effectiveness is critical is programs and services

Data Informed: Collection and analysis of data guides decisions

Evidence Based: Building and utilizing evidence and promising practices in programs and services

Ethical Practice: Acting with the highest standards of professional practice

1. Do our guiding principles describe:
 - a. The way we treat people inside and outside of the department? (Y/N)
 - b. The way we are managed, make decisions, and provide services? (Y/N)
 - c. The expectations we have regarding our responsibilities and quality of work? (Y/N)
2. If no to any of the above, please explain your answer. (Open ended)
3. Please review our current guiding principles and indicate if you feel they should be carried into our next strategic plan.
 - a. Prevention? (Y/N)
 - b. Health equity? (Y/N)
 - c. Collaboration? (Y/N)
 - d. Quality? (Y/N)
 - e. Data informed? (Y/N)
 - f. Evidence based? (Y/N)
 - g. Ethical practice? (Y/N)
4. Are there any additional guiding principles that should be considered or suggestions you have for the current ones? (Open ended)

If you’d rather give you feedback verbally or have more you’d like to talk about relating to our mission, vision, and guiding principles please reach out to Emily DeJka at Emily.dejka@eauclairecounty.gov.

Board of Health Meeting 08/24/2022

Agenda Item 5.d

Eau Claire City-County Health Department Report to the Board of Health

Staff:

Hannah is a recent UWEC grad with a passion for public health and is excited to dive right in. She will be working in MCH – home visiting, childhood lead poisoning prevention, safe sleep as well as immunization clinics.



Sounds Like Summer Concert Series

On Thursday evening 7/21, Kate, Heidi, and Sarah hosted a booth at the Sounds like Summer concert series at Phoenix Park. Kate is a nurse for the Nurse-Family Partnership (NFP) program, Heidi is the breastfeeding peer counselor for the Women, Infants, & Children (WIC) program, and Sarah is a registered dietitian for the WIC program. We had quite a few kids and parents come to the booth to get some fun goodies. A couple adults asked what the WIC program is/does. It was a beautiful evening with lots of young families attending.



Environmental Sciences – UWEC Educational Opportunity

Earlier this year, the UW-Eau Claire Environmental Public Health Department (ENPH) approached Audrey Boerner, Public Health Specialist in the Environmental Sciences Division about an opportunity to teach a course for the department in fall 2022. The course, titled *Water and Wastewater*, is a core 400-level course in the ENPH major. The course will include Investigative procedures, sampling techniques, analysis and treatment of water and wastewater, with an emphasis on water pollution, aquatic nuisances, drinking water quality, on-site waste disposal, municipal and industrial wastewater treatment, private wells, and groundwater contamination.

Audrey's educational background is in geology and hydrogeology, with teaching experience at the University of Nebraska prior to joining ECCCHD. Considering that many of our interns and future employees in Environmental Sciences and Regs & Licensing divisions are graduates of this program, and the direct connection between water, wastewater, and public health, it seemed mutually advantageous for Health Department staff to provide expertise as the course instructor. Compensation will be provided by UWEC to ECCCHD to offset the staff time devoted to the course.

Breech Without Borders

Breech without Borders is a nonprofit organization dedicated to breech training, education and advocacy. From July 25-27, 2022, Dr David Hayes MD presented a training to Certified Practical Midwives and Amish birth attendants as well as at their general meeting in Tomah, WI. Tammy Raeder, RN attended the general meeting held on July 26. Topics included preeclampsia, shoulder dystocia, placental abruption, cord prolapse and PP hemorrhage. Dr. Hayes presented a patient, hands off approach. Videos can be viewed online at Breech Without Borders. Amish birth attendants from Clark, Monrow, Eau Claire and Dunn counties were in attendance as well as Certified Practical Midwives from across the state.

Stop The Bleed

Stop the Bleed training was held on 06/14/22 at the Augusta Lions Hall. This was a result of a partnership between Simple Traditions Family Clinic, the Eau Claire City-County Health Department, Mayo Clinic and the Augusta Lions Club. A Registered Nurse from Mayo Clinic taught the class. She gave out 3 first aid kits that included tourniquets to attendees. Mayo Health System will supply first aid kits for all of the Amish sawmills in Eau Claire County.

WIC

Alexis Tuma, Sarah Nix and Ruth Kilness attended the National WIC Association conference in New Orleans, LA May 22-May 26, 2022. The National WIC Association represents 90 geographic, territorial, Indian and Native American State Agencies and more than 2000 local agencies that together provide quality nutrition education breastfeeding support, healthcare, and other referral services to nearly 7 million at-risk women, infant and children through 10,000 WIC clinics nationwide.



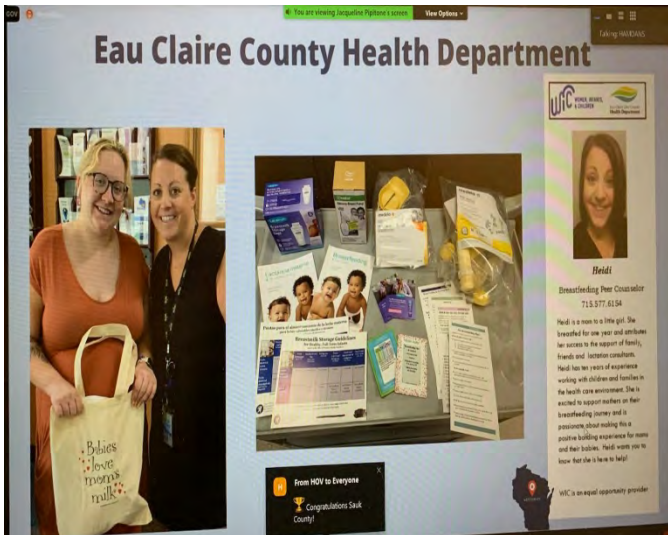
Highlights of the conference:

- USDA and FDA working together since the beginning of COVID providing waivers to allow WIC services to continue through COVID.
- How technology plays an important role in providing nutrition services to our WIC families. WIC continues to work on implementing online shopping and ordering.
- Formula recall updates we discussed often due to the timing of the conference and the limited availability of formula at the time. There are very few formula plants in the United States. The closing of this one plant has had a great effect on the formula status in the US.
- Several breakout sessions on breastfeeding.
- Currently actively reviewing the WIC food package. This is reviewed every 10 years. Some changes may include increases in the fruit and veg benefit, fish available for all, a decrease juice and an increase fruit and vegetables dollars, and more flexibility to change the amounts of other food items in the WIC food package.

2022 WIC Breastfeeding Award of Excellence

The U.S. Department of Agriculture recognizes the Eau Claire City-County Health Department WIC Program as a WIC Breastfeeding Award of Excellence 2022 Premiere Awardee for their exemplary Breastfeeding Peer Counseling Program! The award is given at three levels of performance that build on one another: Gold, Premiere, and Elite. This approach recognizes three groups of agencies that include those that are demonstrating model practices, as well as those who are at varying stages of implementing exemplary breastfeeding promotion and support practices.





The picture was from the virtual awards ceremony and depicts our Peer, Heidi doing what she does best....supporting WIC moms on their breastfeeding journey.

Wisconsin Well Woman Program:

The Wisconsin Well Woman Program partners with the Chippewa Valley Free Clinic for quarterly Women’s Night Clinics. The most recent clinic took place on Wednesday, August 10th from 5-8pm where local providers and nurses volunteer their time to provide OBGYN exams for around 15-20 women. Gina Holt, Wisconsin Well Woman Coordinator was on site volunteering where needed and helping enroll those who are eligible in the Wisconsin Well Woman Program.

Heart Health Ambassador Self-Measured Blood Pressure Program:

The Eau Claire City-County Health Department is partnering with the Wisconsin Department of Health Services' Chronic Disease Prevention Program and the American Heart Association to pilot the Heart Health Ambassador Self-Measured Blood Pressure Program in Eau Claire County. The Healthy Heart Ambassador Self-Measured Blood Pressure Program is a new Centers for Disease Control and Prevention evidence-based, lifestyle intervention program to help people with hypertension learn how to monitor and take control of their high blood pressure using simple yet effective techniques. This is a four-month program focused on home self-monitoring of one’s blood pressure using proper measuring techniques, one-on-one consultations with a trained program facilitator, and group-based nutrition education for better blood pressure management. This program serves adults who have been diagnosed with high blood pressure or are currently taking antihypertensive medication (a



medication to lower blood pressure). 15 patients have been referred to the Health Department by their physician at Marshfield Clinic Health System. Patients come to the Health Department bi-weekly for a one-on-one consultation with a trained program facilitator to discuss their blood pressure, as well as lifestyle interventions to assist with lowering their high blood pressure. The first monthly group-based nutrition education seminar was held on Wednesday, July 20th where patients learned about “*Dietary Approaches to Stop Hypertension (DASH) Ways of Eating.*” 388 pounds of food were distributed during the nutrition seminar, as well as cookbooks and additional resources to aid in better blood pressure management.

Community Health Promotion – Overdose Data to Action (OD2A)

A *What Do You Know About Opioids* workshop was held at The Community Table with 24 community members in attendance. The workshop covered the following information:

- How to define opioids
- How to recognize and respond to an opioid overdose
- How to safely store opioid medicine
- How to get rid of opioid unused opioid medicine
- How to use Narcan

Each participant was able to receive a free medication lockbox, Narcan, and educational materials.



An event was held on Saturday, July 9th at Phoenix Park to provide resources to people affected by substance use. We shared a table with Vivent Health and provided resources on Narcan, a medicine used to reverse an opioid overdose, educational materials, treatment resources, and support for individuals and families. Money raised during the event through a silent auction was donated to At The Roots. The money created the development of an 8-week group for teens who have mental health or substance use challenges.



In preparation for International Overdose Awareness Day, a billboard, bus advertisements, and videos on Gas Station TV are available to promote the use of Narcan and signs of an overdose. Across the world, August 31st is designated as International Overdose Awareness Day. The goal is to raise awareness and lessen the stigma of a drug-related death. It's a day of remembrance for families and friends impacted by drug overdose.

Community Health Promotion – Narcan Direct Program

Narcan is an opioid antagonist, meaning it can restore breathing in a person experiencing an opioid overdose. The Eau Claire City-County Health Department can distribute the nasal-spray formulation of Narcan as a participant in the WI DHS Narcan Direct Program. Three in-person Narcan trainings were completed during the month of July with 50 individuals trained.



Community Health Promotion—Overdose Fatality Review (OFR) Team

In addition to the advertising being done on Gas Station TV with the Overdose Data to Action (OD2A) program; the Overdose Fatality Review implementation project is streaming the three videos developed by OD2A as advertisements on streamed networks across smartphones, tablets, laptops, gaming devices (such as PlayStation or Xbox), and TVs. The three videos being streamed are *How to safely store medication and dispose of unused medication*, *What are opioids?* and *Signs of an overdose*. Some of the networks streaming our videos are identified below:

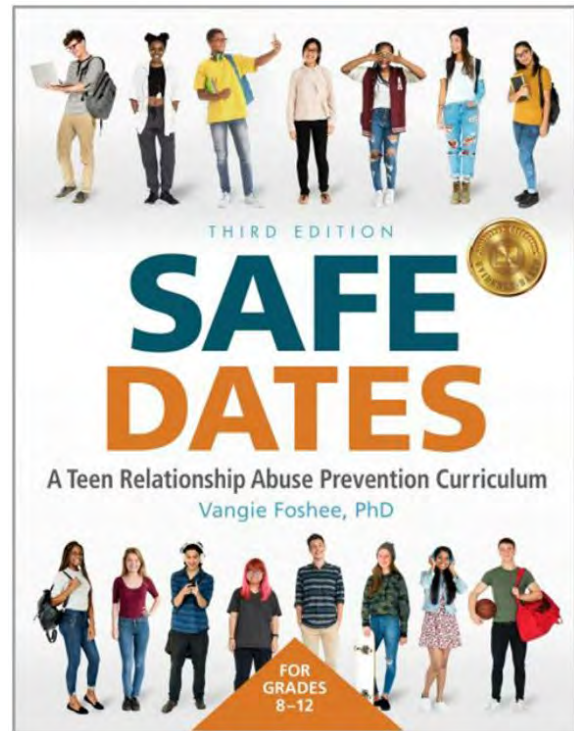
EXAMPLE INVENTORY PARTNERS



The Overdose Fatality Review implementation project also hosted a community conversation for Peer Support Service Providers to learn more about opioid use in our community. This conversation had 5 participants from three local organizations. The team is also hosting two Community Conversations on August 18th and August 22nd, to learn more about opioid use and perceptions in our community.

Sexual Violence Prevention Program (SVPP) The Sexual Violence Program works on primary prevention of sexual violence and one of the strategies is youth programming. The Safe Dates Curriculum has been facilitated through the Healthy Relationship Promotion Action Team for the past 7 years throughout Eau Claire County. Safe Dates is an evidence-based teen relationship abuse prevention program that is 10 sessions long. The sessions include: defining healthy relationships, abuse, why people abuse, preventing sexual dating abuse, overcoming gender stereotypes, how to help friends experiencing abuse and how to intervene when friends are being abusive, identifying and dealing with emotions, and equal power through communication. Throughout the course, youth are walked through scenarios and given opportunities to practice these skills.

Three new facilitators were just trained in on how to facilitate Safe Dates. The facilitators learned how to manage classrooms, create safe spaces for youth to participate and ask questions, how to answer tough questions and other tips for facilitation. These new facilitators will start programming at Eau Claire Hmong Mutual Assistance Association’s Building Bridges Program and at the Juvenile Detention Center. They are also going to be available to help expand our referral program.



Monkeypox

As of 8/17/2022, 47 cases of monkeypox have been confirmed in Wisconsin. There have been no confirmed cases in Eau Claire County. The ECCCHD Monkeypox Response Team – which comprises staff from the Communicable Disease, Clinical Services, Operations, and Policy & Systems divisions – has developed procedures and protocols to

- test symptomatic clients
- administer vaccine
- conduct interviews and contact tracing of suspect/confirmed monkeypox cases
- follow-up on calls from the community

ECCCHD is currently one of the few Jynneos vaccinators in the Western Region. We have given 7 vaccinations to high-risk individuals who met WI DHS eligibility criteria. Though there have been no confirmed cases in EC County, we have been notified of several individuals who have been tested (suspect cases) and we have

initiated and/or completed follow-up with these individuals. The ECCCHD team is working closely with CDC, WI DHS, local healthcare partners, and community organizations to contain this outbreak.

[WI DHS Monkeypox](#)

[CDC 2022 U.S. Monkeypox Outbreak](#)

Clinical Services

On July 23rd, staff from the Family Planning Clinic and the vaccination team attended the Hispanic Health Fair at Immanuel Lutheran Church. They offered vaccinations to attendees, as well as provided education regarding many programs at the Health Department. Family Planning clinic staff also scheduled appointments for people to get a free pap exam at our clinic on Wednesday, July 27th.

The Reproductive Health Clinic was recently awarded \$3,000 in funding to continue to develop and support the Eau Claire City-County Health Department's Colposcopy/Pap Program. With the funding received the clinic was able to collaborate with Barron County Health Department's Reproductive Health Clinic to offer free paps to patients that were due or past due. We also purchased \$300 of gas cards and provided them to patient for their travel.

WWPHRC 2021-2022

The preparedness program budget period is July 1- June 30.



Buffalo, Jackson, and Monroe Counties joined. Bringing membership to 18 organizations.

12

Held 12 virtual board of director preparedness meetings.



Revamped and updated all 15 process maps to be reflective of the updated CDC guidance.

6

Held 6 newly implemented local planner meetings for education, coordination, and resource sharing.



An estimated 75% of time was related to COVID, including regional coordination.

200+

Hosted over 200 meeting for members related to the response.



A new fiscal agent and location for WWPHRC

22

Started and distributed 22 weekly PHEP education documents, which include how to or quick bits of information.



Received a 100,000 grant for implementing messages on multiple channels. Estimated reach 1.2 million views



Implemented 4 GasStation TV ads with over 2 million plays

Implemented 3 campaigns: carbon monoxide, tickborne disease, severe weather preparedness to test our preparedness capabilities and provide education and resources to the public.

60+

Created over 60 customized resources for members to use for public and partner messaging.

100+

Created and distributed over 100 weekly situation reports.

Additional

- Created and started using social platforms sharing messaging TikTok, Facebook, YouTube, Pinterest, and Snapchat.
- Attended multiple partner meetings.
- Held an additional contract with OPEHC, completed a NACCHO grant, and completed round one of a VCO Grant.

This document is only intended to show highlights and is not all inclusive of WWPHRC work during the budget period.

What is the Western Wisconsin Public Health Readiness Consortium (WWPHRC)

Collaboration of 19 counties and two tribal health clinics

WWPHRC Focus Areas:

Capacity

Includes, but is not limited to:

- WWPHRC administers systems, such as those for volunteers
- WWPHRC serves as a liaison amongst LTHDs and other partners
- WWPHRC provides staffing during response
- WWPHRC assists with fulfilling state contract

Resources

WWPHRC obtains needed shared resources to support planning and response.

Plans & Training

- **WWPHRC creates template plans** based on AARs, current processes, and guidance. These templates are used for a more consistent and unified regional response.
- **WWPHRC provides orientation and ongoing training** on the preparedness program, plans, and resources.

Messaging

- **WWPHRC members create joint messages** for consistent information sharing throughout the coverage area during response.
- **WWPHRC creates informational campaigns** based on region-specific needs during non-response to improve community preparedness.

Funding

WWPHRC applies for funding based on needs, manages grants, supplements funding to local agencies, and coordinates initiatives within grants.

Collaboration

- WWPHRC members work together to **identify needs and strategies** for addressing those needs.
- WWPHRC works to **build relationships** with local, regional, state, and interstate partners.

WWPHRC Successes

- During the COVID-19 Pandemic, WWPHRC held daily meetings that were instrumental in collaboration amongst local and tribal health departments for consistent response in a home rule state, including supporting responder safety and health needs.
- WWPHRC members jointly identified locations and advocated for state resources to support the region for testing and vaccination.
- WWPHRC effectively worked with healthcare organizations across the region to create and sign joint letters supporting public health action.
- WWPHRC collectively identified emergency public information and warning gaps and implemented strategies to meet the population through their current environments.
- WWPHRC effectively used collective buying power to obtain resources to enhance community preparedness, along with resources for local and tribal response.
- WWPHRC identified needs within communities and funding sources to close gaps in those areas for increasing preparedness during both response and non-response times.
- WWPHRC is currently updating documents to clearly align with the capability planning guides for all local and tribal health departments.
- WWPHRC and its members built relationships with state and regional partners to improve information sharing and collaboration in response.
- WWPHRC identified and implemented mechanisms for joint information sharing.



Board of Health Meeting 8/24/2022

Agenda Item 5.d

July 2022 Media Contacts

INTERVIEW

7/1/2022	Title: Protecting Yourself From Ticks This Summer Link: https://www.weau.com/2022/07/01/protecting-yourself-ticks-this-summer/	Topic: Communicable Disease Staff: Tristin Faust
7/22/2022	Title: ECCCHD says masking indoors strongly recommended Link: https://www.msn.com/en-us/news/us/eau-claire-city-county-health-department-says-masking-indoors-strongly-recommended/ar-AAZRS0Q	Topic: Communicable Disease Staff: Jackie Krumenauer
7/22/2022	Title: Masking indoors encouraged as Eau Claire County reaches high Covid-19 community transmission Link: https://www.wqow.com/coronavirus/masking-indoors-encouraged-as-eau-claire-county-reaches-high-covid-19-transmission/article_d9f41086-09cf-11ed-ba05-bbc996dbd154.html	Topic: Communicable Disease Staff: Jackie Krumenauer
7/26/2022	Title: City-county health department poised to respond as monkeypox spreads Link: https://www.leadertelegram.com/news/front-page/city-county-health-department-poised-to-respond-as-monkeypox-spreads/article_1f52481d-3fdd-57d8-93db-a029783bf867.html	Topic: Communicable Disease Staff: Allison Gosbin
7/27/2022	Title: Local health officials prepare for Monkeypox Link: https://www.weau.com/2022/07/27/local-health-officials-prepare-monkeypox/	Topic: Communicable Disease Staff: Allison Gosbin
7/27/2022	Title: Monkeypox task force created in case illness comes to Eau Claire Link: https://www.wqow.com/eye_on_eau_claire/monkeypox-task-force-created-in-case-illness-comes-to-eau-claire/article_d791245c-0dfb-11ed-a60e-b7c7f7638844.html	Topic: Communicable Disease Staff: Allison Gosbin
7/29/2022	Title: BA5 is the dominant covid variant in Eau Claire County Link: https://www.weau.com/2022/07/29/ba5-is-dominant-covid-19-variant-eau-claire-county/	Topic: Communicable Disease Staff: Lieske Giese

PRESS RELEASE

7/1/2022	Title: Health Dept Seeks Cat that Bit Man Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	Topic: Communicable Disease Staff: Tristin Faust
----------	--	---

7/5/2022	Title: Over 8,000 COVID-19 Vaccine Doses Given at Area Schools	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
7/15/2022	Title: Health Department Seeks Dog that Bit Girl	Topic: Communicable Disease Staff: Tristin Faust
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
7/22/2022	Title: Masking indoors strongly recommended as Eau Claire County reaches high COVID-19 level	Topic: Communicable Disease Staff: Sarah Seifert
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
7/25/2022	Title: New COVID-19 Drive-Thru Testing Site Opening July 26	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
PRINT ARTICLE		
7/1/2022	Title: eat well, move more, be well	Topic: Chronic Disease Prevention Staff: Janessa Vandenberg
	Link: Not Available	
7/1/2022	Title: Chippewa Valley Summer Activity Passport	Topic: Healthy Living and Prevention Staff: Gina Schemenauer
	Link: Not Available	
7/1/2022	Title: Eat well, more more, be well	Topic: Chronic Disease Prevention Staff: Janessa Vandenberg
	Link: Not Available	
7/28/2022	Title: Masking indoors now strongly recommended in Eau Claire County	Topic: Communicable Disease Staff: Audrey Boerner
	Link: Not Available	



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 35 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Kay Bogumill
Public Health Nurse

Signature Director/Health Officer

Date: 8/24/22

Signature President, Board of Health

Date: 8/24/22



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 15 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Valerie Reiter

Environmental Health Specialist

Signature Director/Health Officer

Date: 8/24/22

Signature President, Board of Health

Date: 8/24/22



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 10 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Gina Holt

Program Specialist

Signature Director/Health Officer

Date: 8/24/22

Signature President, Board of Health

Date: 8/24/22



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 5 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Jennifer Price

Public Health Nurse

Signature Director/Health Officer

Date: 8/24/22

Signature President, Board of Health

Date: 8/24/22

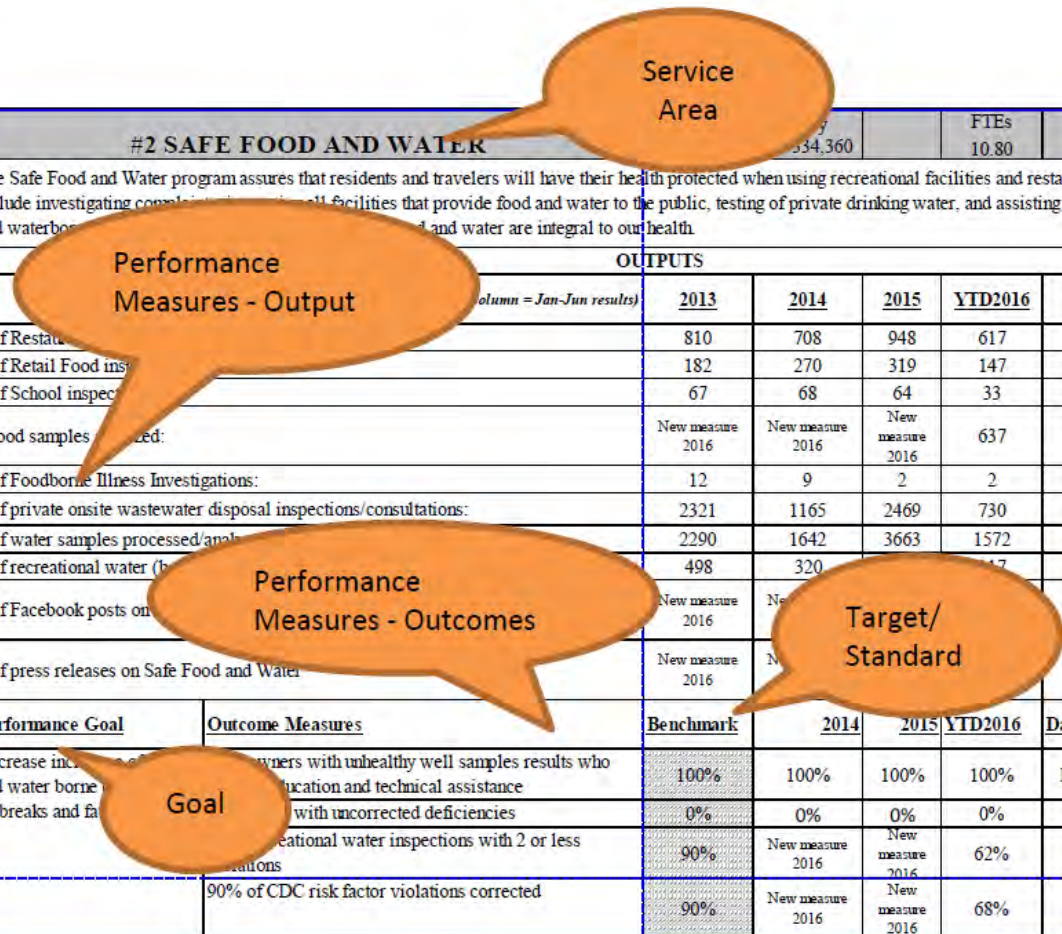
Board of Health Meeting 8/24/2022

Agenda Item 5.e

Performance Management Update

Performance measures for the second quarter of 2022 are attached and include data from January 1st through June 30th for 2022. Performance measures are part of the Eau Claire City-County Health Department performance management plan. ECCCHD believes measuring agency performance and managing that performance through a deliberate and strategic process leads to improved organizational operations and ultimately improved community health. ECCCHD uses a performance management model that includes setting performance standards, measure performance through performance measures, improving outputs of those measures through the quality improvement process, and reporting our progress. As shown below, the attached performance measures have specific outputs, outcomes, and goals for each core service area.

Each quarter managers and divisions review the performance measures to see if there are areas for improvement that may warrant a quality improvement project. Performance measure progress is reported to the Board of Health twice a year and included in our annual reports. Performance measures will be updated for 2023 as we update the strategic plan and relook at what we want to measure regularly for our programs.



#2 SAFE FOOD AND WATER		334,360	FTEs			
The Safe Food and Water program assures that residents and travelers will have their health protected when using recreational facilities and restaurants. The program includes investigating complaints, inspecting all facilities that provide food and water to the public, testing of private drinking water, and assisting and waterborne illness and water are integral to our health.			10.80			
		OUTPUTS				
		(column = Jan-Jun results)				
		2013	2014	2015	YTD2016	
# of Restaurant inspections		810	708	948	617	
# of Retail Food inspections		182	270	319	147	
# of School inspections		67	68	64	33	
# food samples analyzed:		New measure 2016	New measure 2016	New measure 2016	637	
# of Foodborne Illness Investigations:		12	9	2	2	
# of private onsite wastewater disposal inspections/consultations:		2321	1165	2469	730	
# of water samples processed/analyzed:		2290	1642	3663	1572	
# of recreational water (beach) inspections:		498	320		17	
# of Facebook posts on Safe Food and Water		New measure 2016	New measure 2016			
# of press releases on Safe Food and Water		New measure 2016	New measure 2016			
Performance Goal	Outcome Measures	Benchmark	2014	2015	YTD2016	D:
Decrease incidence of foodborne and water borne outbreaks and food safety violations	Education and technical assistance to owners with unhealthy well samples results who do not correct deficiencies	100%	100%	100%	100%	1
	Education and technical assistance to owners with uncorrected deficiencies	0%	0%	0%	0%	
Reduce the number of recreational water inspections with 2 or less violations	Reduce the number of recreational water inspections with 2 or less violations	90%	New measure 2016	New measure 2016	62%	
	90% of CDC risk factor violations corrected	90%	New measure 2016	New measure 2016	68%	

Prepared by Marisa Stanley, Operations Division

#1 HEALTHY HOMES AND PLACES

The Healthy Homes and Places Program is designed to create safe environments in our community where people can live, work, and play. This program consists of services that include inspections, complaint investigations, and outreach initiatives to respond to and reduce harm from risks ranging from lead, radon and mold to natural disasters and environmental emergencies. Place plays a vital role in our health.

OUTPUTS

<i>*inspections include pre-inspections, routine inspections, re-inspections, second inspections, onsite visits, and complaint investigations unless otherwise noted.</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
# of radon consultations/calls	334	250	214	293	354	112	171	208	115	83
# of housing consultations/calls	2306	1902	1567	1335	1353	2325	2418	2171	522	953
# of Housing complaint inspections:	903	456	619	522	276	283	208	171	168	78
# of health department initiated inspections and reinspections:	406	773	732	508	537	1265	1054	671	645	481
# of Mobile Home Park inspections:	33	17	17	28	17	19	17	16	16	2
# of body art inspections:	New measure 2015	New measure 2015	38	28	23	32	30	17	27	14
# of campground inspections including special event campgrounds:	New measure 2015	New measure 2015	15	16	22	20	21	17	19	13
# of blood lead screening tests done	728	589	612	490	505	461	430	101	0	0
# of radon tests completed	151	150	226	212	243	172	200	164	289	169
# of responses to public health threats (environmental)	New measure 2016	New measure 2016	New measure 2016	9	19	7	15	20	18	2
# of residences placarded as unfit for habitation	26	26	20	32	24	34	49	30	15	11
# of press releases, print articles, interviews on Healthy Homes and Places	New measure 2016	New measure 2016	New measure 2016	4	3,6,15	8,6,8	5,5,7	1,3,0	4,4,1	1,3,2
# of Facebook posts on Healthy Homes and Places	New measure 2016	New measure 2016	New measure 2016	36	24	18	33	1	10	5
# of interdisciplinary meetings to resolve human health hazard	4	3	3	4	13	5	6	0	2	1

<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
Decrease	% of housing complaints investigated	100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00
	% of children with >5 mcg/dl bl lead that was brought below 5 within 6 months	100%	New measure 2016	New measure 2016	0%	80%	71%	25%	75%	50%	33%
	% of licensed facilities inspected	100%	100%	100%	100%	100%	100%	100%	68%	100%	66%
	% of placarded households resolved	75%	New measure 2016	New measure 2016	19%	57%	56%	61%	60%	75%	20%
	% of total full housing inspections with violations in 3 or less categories	80%	New measure 2018	New measure 2018	New measure 2018	New measure 2018	17%	24%	10%	26%	46%
	% of unsafe radon test that are provided education	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

#2 SAFE FOOD AND WATER

The Safe Food and Water program assures that residents and travelers will have their health protected when using recreational facilities and restaurants in our community. Services include investigating complaints, inspecting all facilities that provide food and water to the public, testing of private drinking water, and assisting the public in reducing risks of food and waterborne illness. This is important because safe food and water are integral to our health.

OUTPUTS

<i>*inspections includes pre-inspections, routine inspections, re-inspections, second inspections, onsite visits, compliant investigations, and follow up</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>	
# of Retail Food-Serving Meals inspections:	810	708	948	1009	893	971	939	423	494	314	
# of Retail Food-Not Serving Meals inspections:	182	270	319	270	256	288	311	184	251	190	
# of School inspections:	67	68	64	70	53	56	65	57	53	30	
# food service samples (food products, swabs, utensils, etc) analyzed:	New measure 2016	New measure 2016	New measure 2016	1299	2014	1366	1216	421	340	626	
# of Foodborne Illness Investigations:	12	9	2	20	21	15	27	11	11	4	
# of private onsite wastewater treatment systems inspections/consultations:	2321	1165	2469	1612	2065	1821	1781	2115	1907	818	
# of water samples (ground and surface) processed/analyzed	2290	1642	3663	3344	3199	3267	3219	2827	2329	1344	
# of recreational water (pools and beaches) investigations/inspections/consultations	1333	1360	1423	1434	1454	1449	1365	989	1196	615	
# of well locations permits issued (new and replacement):	94	64	110	98	126	117	124	168	163	59	
# of Facebook posts on Safe Food and Water	New measure 2016	New measure 2016	New measure 2016	49	44	22	24	0	58	11	
# of press releases, print articles, interviews on Safe Food and Water	New measure 2016	New measure 2016	New measure 2016	7	4,10,9	5,4,11	3,10,1	13,2,2	1,1,3	1,2,5	
Performance Goal	Outcome Measures	Benchmark	2014	2015	2016	2017	2018	2019	2020	2021	2022 Q2
Decrease incidence of food and water borne disease outbreaks and fatalities	% of owners with unhealthy well samples results who receive education and technical assistance	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% of public wells with uncorrected deficiencies	0%	0%	0%	0%	0%	0%	1%	0%	0%	1%
	% of recreational water inspections with 2 or less violations	90%	New measure 2016	New measure 2016	71%	51%	38%	*	*	*	82%
	90% of restaurant priority violations corrected at the time of inspection or first reinspection	90%	New measure 2016	New measure 2016	68%	81%	79%	70%	69%	100%	39%

#3 HEALTHY GROWTH AND DEVELOPMENT

The Healthy Growth and Development program ensures that kids and families have the best health outcomes possible through policies and programs addressing reproductive, prenatal, and family health. Services include home visitation, family planning, WIC, school/community partner collaboration, and other programs. This work is important because healthy growth and development is the foundation for later academic achievement, economic productivity, and responsible citizenship.

OUTPUTS

<i>(YTD column = Jan-Jun results)</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
# of clients\visits receiving reproductive health/contraception services:	938	891	992	936	636/1030	632/1026	626/1129	406/804*	427/906	265/442
# of WIC clients	3419	3271	3114	2928	2727	2582	2310	2268	2107	*
# of Nurse Family Partnership clients	New measure 2016	New measure 2016	New measure 2016	3	63	161	200	158	150	110
# of Nurse Family Partnership visits	New measure 2016	New measure 2016	New measure 2016	243	722	1211	1520	1069	1121	603
# of MCH clients\visits	1712 visits	1882 visits	1373 visits	425/992	367/821	285/648	227/509	222/432	193/331	95/169
# of pregnancy tests administered	263	188	171	155	214	147	75	72	111	37
# of child vision/hearing screening completed	5937	6195	5892	4735	6011	4823	4,716	*	*	
# of adolescents trained in evidence based program	New measure 2016	New measure 2016	New measure 2016	50	192	249	213	32	149	69
# of people/agencies who received Safe Sleep training (education and supplies)	New measure 2016	New measure 2016	New measure 2016	17	48/2	0	18	19	20	11
# of Facebook post on Healthy Growth and Development	New measure 2016	New measure 2016	New measure 2016	86	82	46	36	1	49	39
# of press releases, print article, interviews on Healthy Growth and Development	New measure 2016	New measure 2016	New measure 2016	23	4,10,9	8,3,8	4,3,1	0,1,1	1,0,2	0,8,0
# of collaborative community meetings on Healthy Growth and Development	New measure 2016	New measure 2016	New measure 2016	41	117	107	71	43	84	40

<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
Decrease unplanned pregnancies	% negative pregnancy tests who receive birth control method	95%	New measure 2016	New measure 2016	65%	66.3%	58.9%	62.5%	*	98%	86%
Increase healthy birth outcomes	% of Women who had a positive pregnancy test in FPC referred to WIC/PNCC	80%	New measure 2016	New measure 2016	59%	72.2%	73.9%	60.0%	*	60%	50%
	% WIC clients enrolled in 1st trimester	39%	38%	33%	33%	30%	29%	33.0%	39.0%	44%	42%
Increase early childhood health/healthy start to life	% of WIC breastfeeding incidence	73%	77%	78%	79%	79%	76%	79%	81%	82%	84%
	% of WIC clients received recommended nutrition education contact	60%	45%	51%	57%	63%	65%	67%	39%	22%	75%
	% of clients with medical home in first trimester	83%	79%	73%	83%	80%	73%	81%	78%	82%	76%

#4 COMMUNICABLE DISEASE

The Communicable Disease program is focused on preventing diseases that spread from person to person, animal to person, and environment to person. These services include community and healthcare provider education, preventive medicine distribution, vaccination, disease testing, environmental monitoring and disease outbreak investigation and prevention. This program is important in decreasing illness and death rates in our community.

OUTPUTS

<i>(YTD column = Jan-Jun results)</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
# of animal bite/exposures reports received:	192	166	156	167	156	143	161	120	151	73
# of immunizations administered during the year:	887	1,556	1,466	1570	1523	1950	2165	1070	34,337	2,438
# of seasonal flu shots administered during the year:	457	982	1,027	739	664	982	1031	616	362	139
# of outbreaks in nursing homes reported	New measure 2016	New measure 2016	New measure 2016	11	10	12	10	15	11	7
# of clients screened for sexually transmitted infection:	550	452	657	489	558	799	727	556	543	403
# of newly diagnosed cases chlamydia	New measure 2016	New measure 2016	New measure 2016	512	507	513	468	369	406	192
# of communicable disease reports	New measure 2016	New measure 2016	New measure 2016	935	1137	1389	1183	10,574	12,902	11,402
# of HIV Partner Service client referrals	New measure 2016	New measure 2016	New measure 2016	10	17	17	16	16	16	4
# of responses to public health threats (communicable disease)	New measure 2016	New measure 2016	New measure 2016	11	29	19	17	169	229	75
# of Facebook posts on communicable diseases	New measure 2016	New measure 2016	New measure 2016	46	60	36	31	4	156	60
# of press releases, print articles, interviews stories on communicable disease	New measure 2016	New measure 2016	New measure 2016	55	12,22,31	16,13,20	13,19,30	50,44,171	38,18,114	7,7,30

<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
Decrease vaccine preventable diseases	% of 2 year olds who received the recommended vaccinations	85%	77%	79%	77%	77%	75%	78%	74%	76%	68%
	% of adolescents 11-26 who received the HPV vaccination	35%	New measure 2016	New measure 2016	30%	36%	37%	39%	45%	47%	48%
	% of school age children fully immunized	95%	92%	87%	92%	87%	87%	91%	NA	NA	NA
	% of those greater than 6 months old vaccinated for influenza	40%	New measure 2016	New measure 2016	30%	29%	31%	31%	37%	34%	36%
Decrease reportable communicable diseases	% animal bites/exposures receiving follow up	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% of communicable disease investigations completed	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% staff trained in public health emergency Incident Command System	100%	New measure 2016	New measure 2016	66%	63%	62%	60%	65%	58%	48%
Decrease STIs and communicable diseases	% STIs receiving treatment	98%	New measure 2016	New measure 2016	100%	99%	99%	99%	100%	91%	97%

#5 CHRONIC DISEASE PREVENTION

The Chronic Disease Prevention Program consists of programs and policy work to prevent or reduce the effects of chronic diseases such as diabetes, heart disease, and lung cancer. These services include nutrition education and cancer screening. Additional work in this program includes policy and organizational changes to increase access to healthy foods and create a healthy built environment for all. This program is important because chronic disease is one of the leading causes of death in our community - chronic disease/obesity have been identified as a priority in the two most recent community health assessments.

OUTPUTS

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>	
# of Farmers' Market Nutrition Education contacts	New measure 2019	New measure 2019		New measure 2019	New measure 2019	New measure 2019	2863	NA	339	NA*	
# of Wisconsin Well Women Program (WWWP) Clients cases	New measure 2016	New measure 2016	New measure 2016	33	32	19	26	30	52	30	
# of Facebook posts on Chronic Disease Prevention	New measure 2016	New measure 2016	New measure 2016	53	20	28	39	5	44	17	
# of press release, print articles, interviews on Chronic Disease Prevention	New measure 2016	New measure 2016	New measure 2016	30	9,18,10	8,26,14	14,39,23	3,25,2	1,31,3	0,4,0	
# of collaborative community meetings on Chronic Disease Prevention	8CD/11OH	12CD/8OH	12CD/11OH	12CD/11OH	28	22	24	8	9		
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022 Q2</u>
Decrease obesity	% of WIC farmers market vouchers redeemed	43%	50%	43%	41%	43%	47%	48%	44%	45%	1%
	% of WIC children at a healthy weight	65%	64%	66%	65%	64%	61%	65%	16%	NA	NA*
	% of adults (age 20 and older) that report a BMI greater than or equal to 30	31%	29%	31%	32%	29%	28%	28%	31%	28%	32%
Decrease chronic disease and cancers	% of WWWP eligible women received screening for cervical cancer through WWWP	50%	New measure 2016	New measure 2016	16%	33%	6%	42%	57%	26%	19%
	% of WWWP eligible women 50-64 who received mammograms through WWWP	75%	New measure 2016	New measure 2016	43%	62%	65%	64%	78%	55%	17%
	% of adults (age 20 and older) with diagnosed diabetes	9%	7%	7%	8%	8%	7%	8%	9%	10%	8%
	Coronary heart disease hospitalization rate per 1,000 population	2.8	4	3	3	2	N/A	2.5	2.8	NA	NA
	Cerebrovascular disease hospitalizations rate per 1,000 population	2.5	2	3	2	2	N/A	2.3	2.3	NA	NA
Increase physical activity	% of WIC children with less than 2 hours of screen time daily	75%	65%	69%	60%	58%	70%	67%	66%	63%	59%
	% of adults (age 20 and older) reporting no leisure-time physical activity	20%	23%	22%	21%	17%	18%	16%	20%	19%	23%
	% of population with adequate access to locations for physical activity	86%	68%	69%	67%	67%	81%	83%	81%	81%	71%

Increase access to healthy foods	% of population who lack adequate access to food	11%	12%	13%	13%	13%	12%	12%	11%	9%	10%
	% of population who are low-income and do not live close to a grocery store	5%	8%	8%	8%	8%	6%	6%	6%	6%	8%

#6 Healthy Living and Prevention

The Healthy Living and Prevention Program works to develop a community that fosters the promotion and awareness of mental well-being and addresses the inappropriate consumption and negative health effects of alcohol, tobacco, and other drugs. Services include youth programming, policy change, compliance checks, community collaboration and education. This program is important to improving the lives of children, youth, and adults by mobilizing communities to prevent mental illness and substance abuse. Both mental health and substance misuse have been identified in our community health assessment as top needs in our community.

OUTPUTS

<i>(YTD column = Jan-Jun results)</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
# of youth involved with Life of an Athlete/ SADD	62	80	160	44	50	49	41	41	*
# of people trained related to mental health:									
QPR	New measure 2016	New measure 2016	New measure 2016	659 adults/265 adol.	557 adults/542 youth	159/973	220/1036	19/349	15/0
ACEs/ Resiliency	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	544	1	114
Mindfulness	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	30	0	20
# of alcohol compliance checks	91	56	80	83	42	62	63	*	*
# of tobacco compliance checks	36	62	59	62	62	63	38	21	*
# referrals to 1st Breath	New measure 2016	New measure 2016	New measure 2016	21	27	18	18	11	7
# of Facebook posts on Mental Health/Substance use	New measure 2016	New measure 2016	New measure 2016	97	171	68	69	3	62
# of press releases, print articles, interviews on Mental Health/Substance use	New measure 2016	New measure 2016	New measure 2016	25	15,40,36	15,23,41	21,18,34	2,7,6	10,9,11
# of collaborative community meetings focused on mental health	7	10	11	27	27	82	60	44	48
# of collaborative community meetings focused on alcohol misuse prevention	New measure 2016	New measure 2016	New measure 2016	16	16	26	23	9	15

<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>
Decrease underage retail access to alcohol and tobacco products	% of licensed establishments who don't sell to minors during tobacco compliance	100%	90%	90%	90%	93.5%	90.0%	95.0%	100.0%	*
	% of licensed establishments who don't sell alcohol to underagers during compliance	100%	84%	75%	90%	95.2%	88.7%	85.0%	*	*
Decrease misuse of tobacco, alcohol and other substances	% of births where mother reports smoking during pregnancy	10%	17%	16%	16%	14%	14%	14%	9%	14%
	% of adults reporting binge or heavy drinking	20%	24%	24%	25%	27%	25%	25%	27%	25%
	% of youth after SADD training who feel confident to create an accurate and valid activism targeted at youth risk behavior	90%	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	100%	NA	100%
Decrease suicide rates	% of adults who "strongly agree" or "agree" that they are able to help prevent suicide in their community after QPR training	90%	New measure 2016	New measure 2016	84%	90.6%	92.1%	94.5%	100.0%	93.3%
	% of youth after QPR program who feel "quite a bit prepared" or "very prepared" to ask the suicide question if needed	80%	New measure 2016	New measure 2016	86%	83.4%	83.1%	81.2%	80.8%	NA

	Actions	Next Steps	Timing	Notes:
Priority 1: Maintain Health Department's fiscal stability	Annual update/review of BOH's fiscal policies and related responsibilities	Fund balance policy, HD fee setting and BOH budget approval process	July and August	Fund balance details and policy reviewed annually at July meeting. HD fee setting done annually at August meeting.
	Quarterly review of fiscal reporting (Significant financial changes discussed at any monthly meeting)		Jan/April/July/Oct	Quarterly review done at designated BOH meetings. Includes preliminary financial summary, revenue and expense statement and balance sheet. HD's audit done as part of City's annual fiscal audit, reported on at monthly BOH meetings when info becomes available from auditors. COVID funding typically discussed at each meeting during COVID updates.
Priority 2: Support and advocate for public health	Provide skill development training for BOH	Advocacy training to provide framework and process for engagement	4/22/2020	Searching for presenter on public health advocacy. Also reviewing online webinars and resource materials from public health organizations. Forwarded US Surgeon General Murthy's interview regarding communication and priorities. 2/16/2022 Potential presenter identified for advocacy training, details need to be confirmed.
	Provide talking points for key priorities			Health officer plus WALHDAB, NAHBOH and WI Public Health Association have provided talking points regarding public health funding and proposed state COVID legislation.
	Support WPHA/WALHDAB legislative priorities	Legislative update documents provided in monthly meeting packets		Ongoing when updated documents become available. 2/16/2022 Also will be tracking and supporting recently announced WALHDAB/WPA top priorities for this year.
		BOH copied on emails the Health Dept. has sent to legislative officials		Ongoing.

priorities	Engage with community partners/leaders to support community action on health priorities			Communicable Disease Ordinance Task Force. Healthy Communities action committees. JONAH. Plus...
	Raise community and governmental policy maker's awareness of need to support "health lens" in decision-making	Identify BOH members' current participation in community organizations. Determine if additional resources/training required.		BOH 8/25/21 agenda item for discussion. 2/16/2022 Subject matter discussed as part of advocacy training. Also will need to coordinate with similar work done by Health Dept.
	Raise awareness of upstream factors impacting health	Determine if additional resources/training required.		2/16/2022 Will coordinate with Health Dept and Healthy Communities as strategies and plans are developed.
	Identify and share influencing tools available for BOH	Determine info/resources available for BOH		All BOH members are provided with WALHDAB and NALBOH memberships; receive electronic newsletters, public health legislative alerts, and have access to web resources.
		Public health resources		
	Case Studies			
Priority 3: Review new or changing community / Health Department priorities	Include quarterly BOH agenda item to update/review a running list of potential issues in community	Examples of success in other communities	Jan/April/July/Oct	Planning more detailed info from current CHA and CHIP Spring 2021. Plan for review at Sept or Oct BOH meeting. 2/16/2022 Review done quarterly as well as during any CHA/CHIP updates.
	Discuss populations impacted and data gaps			2/16/2022 Included with ongoing discussions about COVID, Strategic Plan updates and community assessment activities.
	Discuss staffing and fiscal implications for health department			2/16/2022 Frequent BOH discussions throughout COVID pandemic.
Priority 4: Ongoing BOH Improvements	Strive for diversity in BOH membership and decision-making			BOH membership has expanded to include representation from the rural community, <40 years of age and Hmong ethnic group.
	Identify and prioritize BOH training opportunities and needs	Consider diversity in broadest terms possible.		

Eau Claire City-County Board of Health (2020-2024)

PRIORITIES

1. **Maintain Health Department's fiscal stability**
2. **Support and advocate for public health priorities**
3. **Review new and changing community/Health Dept priorities**
4. **Ongoing BOH improvements**

ACTIONS

Maintain Health Department's fiscal stability

1. Annual update/review of BOH's fiscal policies and related responsibilities
 - a. Fund balance policy, HD fee setting and BOH budget approval process
2. Quarterly review of fiscal reporting (Jan/April/July/Oct)
3. Significant financial changes or decisions discussed at any monthly meeting

Support and advocate for public health priorities

1. Provide skill development training for BOH
 - a. Advocacy training to provide framework and process for engagement (April 22,2020)
2. Provide talking points for key priorities
3. Support WPHA/WALHDAB legislative priorities
 - a. Legislative update documents provided in monthly meeting packets
 - b. BOH copied on emails the Health Dept has sent to legislative officials
4. Engage with community partners/leaders to support community action on health priorities
5. Raise community and governmental policy makers' awareness of need to support "health lens" in decision-making
 - a. Confirm BOH role in Community Health Assessment
6. Raise awareness of upstream factors impacting health
7. Identify and share influencing tools available for BOH
 - a. Public health resources
 - b. Case studies
 - c. Examples of success in other communities

Review new or changing community/Health Dept priorities

1. Include quarterly BOH agenda item to update/review a running list of potential issues in community
2. Discuss populations impacted and data gaps
3. Discuss staffing and fiscal implications for Health Dept

Ongoing BOH improvements

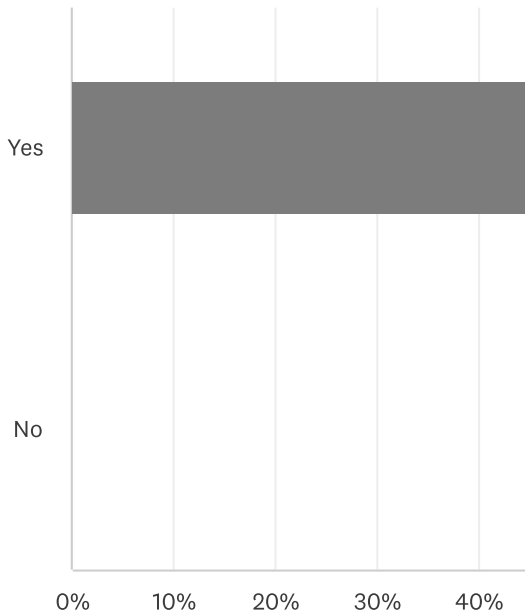
1. Strive for diversity of BOH membership
2. Identify and prioritize BOH training opportunities and needs
 - a) Annual review of state statutes applicable to BOH

SIGN UP FREE

Board of Health Advocacy Training Feedback

The Board of Health work sessio...

Answered: 3 Skipped: 0



Board of Health Advocacy Training Feedback (0)

What did you like most about th...

Answered: 3 Skipped: 0

The different steps/activities help with understanding how to identify what/who we need to discuss about.

The experienced and genuine presenter.

All the information was very useful and the presenter was excellent

Board of Health Advocacy Training Feedback (0)

What do you think could be imp...

Answered: 2 Skipped: 1

If we can get an online recording, that would be helpful to go back and listen in to what we might have missed.

I look forward to having time to discuss next steps as a BOH

The presenter met my expectati...

Answered: 3 Skipped: 0

SIGN UP FREE

Board of Health Advocacy Training Feedback  (0)

Please share specific feedback f...

Answered: 3 Skipped: 0

N/A

She had loads of experience and her successes were encouraging. Appreciated her resources.

Thank you!

Board of Health Advocacy Training Feedback  (0)

Yes

No

0% 10% 20% 30% 40%

Board of Health Advocacy Training Feedback  (0)

WPHA and WALHDAB Legislative News

Political Landscape

Now that the primary election has occurred, our lobbyists, Hoven Consulting, have drafted this memo to provide you with an updated analysis of the 2022 election cycle, so that you are able to make informed policy decisions with the 2023-2024 state legislative session in mind.

[If you prefer the word document version, please click here.](#)

As the 2022 election is in the middle of a presidential term, it is a “mid-term” election that is generally viewed as a referendum on the performance of the incumbent president – in this case, Democrat Joe Biden. Historically, the political party not in the White House – the Republican party this year – generally does well in these elections. Also, Wisconsin’s state legislative and congressional district maps were finalized earlier this spring, after a court battle that went all the way to the U.S. Supreme Court. These maps, which will be used for the rest of the decade, were drawn by the Republican majorities in the State Assembly and State Senate. With these factors in mind, normally one could assume that Republicans running for either state or federal office in Wisconsin will do well. However, according to news sources, twenty-seven states held legislative primaries or conventions before Tuesday, August 9. In those elections, at least 110 Republican incumbents and 33 Democrats had been defeated. The Republican loss rate of 7.1% far exceeds the Democratic loss rate of 2.8%. It also significantly exceeds the 3.6% average Republican incumbent loss rate over the previous decade in those states, as well as the 4.4% Republican loss rate in those states during the last redistricting election cycle in 2012.

Federal Government Elections

- U.S. Senate

As expected, Lieutenant Governor Mandela Barnes won the Democratic primary with 77% of the vote, after several other candidates dropped out of the race in the last 15 days. He will face the incumbent U.S. Senator Ron Johnson (R) in the fall general election.

Lieutenant Governor Mandela Barnes – Prior to serving as Lt. Governor, Barnes served in the Wisconsin State Assembly from 2013-2017, representing a district on the north side of Milwaukee. He also unsuccessfully ran in the Democratic primary in 2016 for a Milwaukee state Senate seat against incumbent Sen. Lena Taylor. He was born and raised in Milwaukee and is the first African American to hold the position of Lt. Governor in Wisconsin.

U.S. Senator Ron Johnson (R) is in his second six-year term in the U.S. Senate and is seeking a third term. He was first elected in 2010 as a manufacturing executive with no political experience and upset incumbent Democratic Senator Russ Feingold. Feingold sought a rematch against Johnson in 2016 and while many political observers thought that Feingold would win, Johnson won re-election with the assistance of Republican presidential candidate Donald Trump, who also won. Since 2020, he has attracted controversy with a number of statements regarding the 2020 Presidential election results, as well as the COVID-19 pandemic.

- U.S. House of Representatives

Congressman Ron Kind (D), a moderate Democrat, has represented western Wisconsin’s Third Congressional District since 1997. This district includes Eau Claire, La Crosse and Stevens Point.

He is not running for re-election in 2022. The race for this congressional seat will likely be the most competitive out of all of Wisconsin's seats in the U.S. House of Representatives.

Democratic Primary

State Senator Brad Pfaff 39%
Rebecca Cook 31 %
Deb McGrath 19%
Mark Neumann 10 %

Democratic primary winner State Senator Brad Pfaff will face Derrick Van Orden, who hails from the rural community of Hager City, which is directly across the Mississippi River from Red Wing, Minnesota. Van Orden, a former Navy SEAL, came within three percentage points of beating Ron Kind in the November 2020 election.

This race will likely be a competitive one, as this district continues to have a 2.4% Republican lean after the redistricting that occurred earlier this year. It is possible that Van Orden could face additional headwinds, as he has faced some controversy due to his presence at the January 6, 2021, Washington, DC, protest against the results of the November 2020 Presidential election and was fined for attempting to bring a gun on a commercial aircraft in Iowa in 2021. However, he will likely have higher name recognition in this district due to his 2020 candidacy.

State Government Elections

- Governor's Office

First-term Governor Tony Evers (D), a long-time educator and former elected head of the state Department of Public Instruction, has had his term dominated by the ongoing COVID-19 pandemic and his "Badger Bounceback" plan to assist Wisconsinites in recovering from the negative economic impact of the pandemic. The Governor has used various federal pandemic-related streams of funding to implement this plan, which does not require approval by the legislature. When he defeated former Governor Scott Walker (R) in 2018, he won by 1.1% of the vote. It is also worth noting that the most recent partisan statewide election was the 2020 Presidential election, in which incumbent President Joe Biden won Wisconsin by 0.62% of the vote. With these results in mind, the fall general election could also be decided by a small margin of victory.

Republican Primary

Several Republicans have filed to run in the gubernatorial race this year, including former Lieutenant Governor Rebecca Kleefisch, wealthy construction executive Tim Michels, former U.S. Senate candidate Kevin Nicholson (who dropped out in July) and State Representative Tim Ramthun.

Tim Michels – Advances to the general election by out polling Rebecca Kleefisch 47% to 42%

Michels, a U.S. Army veteran, is the most recent major Republican candidate to enter the 2022 gubernatorial race – he announced his candidacy on April 22, 2022. He has never served in elective office. However, he unsuccessfully ran twice - for a state Senate seat in 1998 and for U.S. Senate in 2004. He currently is a co-owner of Michels Corporation, a Wisconsin-based construction company that specializes in energy and infrastructure projects. As a multi-millionaire, he will bring his considerable financial resources to bear on this campaign. He could face some headwinds with news stories about his ownership of a \$17 million home in the New York City metropolitan area, as

well as the amount of time he lived in that area. However, his campaign received a boost from former President Donald Trump, who endorsed Michels on June 2.

Tim Ramthun - Received (6%) of the vote

He is a state representative from Campbellsport – which is about a one-hour drive northwest of Milwaukee – who was first elected to the Wisconsin State Assembly in 2018. He is generally viewed as a single-issue candidate who is focused on overturning the 2020 vote for president in Wisconsin – which the state legislature’s non-partisan, in-house attorneys have declared to be constitutionally impossible – in favor of Donald Trump.

Lieutenant Governor Candidates

Democratic Primary

- Rep. Sara Rodriguez 76%
- Peng Her 23%

Democratic State Representative Sara Rodriguez will advance on the Democratic ticket with Governor Evers.

Republican Primary

Sen. Roger Roth 30%

Sen. Patrick Testin 18%

Republicans State Senator Roger Roth will advance on the Republican ticket with Republican nominee Tim Michaels

State Assembly

Republicans control the Assembly with a commanding 58-38 margin. This includes three vacancies. Legislative redistricting this year all but cemented Republican control for the next decade but the margin of victory of individual candidates could ebb and flow with each election. 23 members of the State Assembly have decided not to seek re-election. As a result, the Assembly will have many new members when the next legislative session begins – in January 2023 – and will need to get “up to speed” on various policy matters affecting the state. The following are results for those incumbents that faced primary challenges.

State Assembly – Incumbent Republicans Facing Primary Challengers

The following seven incumbent Assembly Republicans are facing primary challenges:

Rep. Joel Kitchens (R-Sturgeon Bay) of the 1st Assembly District defeated Kewaunee County Supervisor Milt Swagel 77% to 22%

Rep. Tyler August (R-Lake Geneva) of the 32nd Assembly District defeated Bart Williams 74% to 25%. Rep. August is the Assembly Speaker Pro Tempore.

Rep. Rob Brooks (R-Saukville) of the 60th Assembly District defeated UW-Milwaukee student Samuel Krieg of Port Washington 80% to 19%

Rep. Robin Vos (R-Rochester) of the 63rd Assembly District defeated Adam Steen of Burlington 51% to 48%. It is worth noting that Rep. Vos is the Assembly Speaker.

Rep. James Edming (R-Glen Flora) of the 87th Assembly District defeated Michael Bub of Medford 63% to 36%

Rep. Treig Pronschinske (R-Mondovi) of the 92nd Assembly District defeated Ryan Owens of Osseo 77% to 22%

Rep. Loren Oldenburg (R-Viroqua) of the 96th Assembly District defeated Holly Liska of Hillsboro 80% to 19%

State Senate

Republicans control the Senate by a nine-seat margin (21-12). As is the case with the Assembly, they are in position to retain the majority in the Senate for the remainder of the decade, as the redistricting process was finalized this year with Republican maps. Seven senators are not running for re-election. The following state Senate seats will likely be competitive in 2022:

The 19th Senate District may be competitive due to the retirement of Republican Senator Roger Roth, who is running for Lieutenant Governor. In 2018, he was elected with a margin of 6.5 percent over his Democratic opponent. The following is the result of the Republican primary for the 19th Senate District:

Andrew Thomsen 36%

Rep. Rachael Cabral-Guevara 63%

NOTE: Appleton Common Council Member Kristin Alfheim is the only Democratic candidate for this Senate district.

State Senate—Incumbent Republicans Facing Primary Challengers

The following two incumbent Senate Republicans are facing primary challenges:

Sen. Devin LeMahieu (R-Oostburg) of the 9th Senate District faced Ruth Villareal of Sheboygan and Jeanette Deschene of Manitowoc. It is worth noting that Sen. LeMahieu is the Senate Majority Leader.

Sen. Devin LeMahieu 71%

Jeanette Deschene 18%

Ruth Villareal 10%

Sen. Van Wanggaard (R-Racine) of the 21st Senate District will run against Jay Stone of Pleasant Prairie.

Sen. Van Wanggaard 74%

Jay Stone 25%