



BOARD OF HEALTH AGENDA
August 25, 2021, 5:15 PM
Remote meeting

Board of Health 2020-2024 Goals:

*Maintain Health Department's fiscal stability
Support and advocate for public health priorities
Review new and changing community/Health Dept priorities
Ongoing Board of Health improvements*

Health Department Mission:

Keeping people in all Eau Claire City/County communities safe and healthy

Health Department Vision:

ECCCHD will be a leader in assuring healthy people in healthy communities

Location: Remote Meeting via WebEx Events

Public Access Link:

<https://eauclairecounty.webex.com/eauclairecounty/onstage/g.php?MTID=eb9fc7168de598bd5a6337da622316d05>

Password: Cd4MMSKUH32

Dial In: +1-415-655-0001

Access Code: 145 867 2062

*Mute personal devices upon entry

For those wishing to make public comment regarding an agenda item, you must e-mail Gina Holt at gina.holt@co.eau-claire.wi.us at least 90 minutes prior to the start of the meeting. Your email will be shared with the Board of Health. If you also wish to speak regarding your email you will be called on during the public comment session.

1. Call to Order. Welcome Guests. Order of the Agenda. Request to pull items from Consent Agenda – 5 minutes
2. Public Comment- *The Board of Health and Eau Claire City-County Health Department welcome you. Statements pertinent to agenda items may be made by attendees during the public comment section. We do ask that statements are limited to three minutes per person. Written comments may also be provided. -5 minutes*
3. Consent Agenda (Action Required-approved for full content)-10 minutes
 - a. Approval of minutes from July 28, 2021, meeting -enclosed
 - b. Approve Various Stipends-enclosed
4. Business Item (Action Required)-60 minutes
 - a. Approve 2022 Health Department Fees -enclosed
 - Adopt BOH State Agent Program fee resolutions-
 - i. Resolution 21-1 Adopting fees for Retail Food Establishments and Mobile Food Processing Facilities
 - ii. Resolution 21-2 Adopting fees for Swimming Pools and Recreational Facilities

PLEASE NOTE: Due to requirements contained in the Wisconsin Open Meetings Law, only those matters placed on this agenda may be considered by the Board of Health at this meeting. If any member of the public desires that the Board of Health consider a matter not included on this agenda, he or she should contact a Board of Health Member or the Health Department Director to have the matter considered for placement on a future Board of Health agenda. Upon reasonable notice, efforts will be made to accommodate the needs of disabled individuals through sign language interpreters or other auxiliary aids. For additional information or to request the service, contact the County ADA Coordinator at 839-4710, (FAX) 839-4854, (TDD) 839-4735 or by writing to the ADA Coordinator, Personnel Department, Eau Claire County Courthouse, 721 Oxford Avenue, Eau Claire, WI 54703.

- iii. Resolution 21-3 Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses
 - iv. Resolution 21-4 Adopting fees for Body Art Facilities
 - v. Resolution 21-5 Adopting fees for Manufactured Home Communities
 - Approve all 2022 Health Department fees-enclosed
 - b. Review and approve 2020 Year End Financial report-enclosed
5. Other information items from staff for the Board-*10 minutes*
 - a. COVID-19 Update-verbal
[COVID-19 Information Hub](#)
[August 13 Situation Report](#)
 - b. 2022 Budget update - verbal
 - c. Health Department Report-enclosed
 - Health Department Updates – June and July 2021
 - Correspondence/Media June and July 2021
 - **Service Recognition:**
Tammy Raeder, Public Health Nurse-30 year
Joan Klimek, Program Specialist-35 years,
Lexi Tuma, Public Health Nutritionist-15 years
Peggy O’Halloran, Public Health Specialist-5 years,
Brenda Scheurer, Public Health Specialist-5 years,
Jennifer Hanson, Environmental Health Specialist-5years
 - d. Performance Management Update -enclosed
 - e. Eau Claire Healthy Communities Quarterly Update -enclosed
 - f. Strategic Plan Update-enclosed (moved from July) -enclosed
6. Board member informational items -*10 minutes*
 - a. Quarterly review of BOH priorities tracking -enclosed
 - b. BOH Advocacy Training – verbal update
 - c. Public Health Policy/Advocacy
 - WPHA/WALHDAB legislative grid-enclosed
 - NAACHO statement regarding war on drugs-enclosed
(Follow up item from the July BOH meeting)
7. Requests from Board members for future agenda items to be given consideration-*5 minutes*
8. Next business meeting – September 22, 2021 5:15 p.m.-



July 28, 2021, Board of Health Meeting

Remote Meeting

The Board of Health convened in open session at 5:15 pm

The meeting was called to order by Mery Price

**Board Members Present
Quorum is reached**

Mark Kaeding
Mery Price
True Vue
Don Bodeau
Emily Berge
Martha Nieman
Jennifer Eddy

Board Members Absent:

Terry Miskulin

Staff Members Present:

Lieske Giese
Matt Steinbach
Jeff Rob
Janice Vinopal
Hannah Artz
Gina Holt (recorder)

Introduction of Hannah Artz, Health Department Budget Specialist.

Order of Agenda Request to pull items from Consent Agenda

- None made

Public Comment:

- Public comment was received via email and shared with board members prior to the meeting.

Consent Agenda

- Approval of minutes from June 23, 2021 meeting
- Approval of Child Passenger Safety Seat Grant
- Approve Americorp/Healthcorp member fee for one-year position
- Approve UW Population Health Fellowship stipend

Motion to approve Consent Agenda: Martha Nieman

2nd Motion: Don Bodeau

Motion Carried: Yes (unanimous vote)

Business Item

- Receive Quarterly Financial Update
 - No specific issues or concerns.
 - At this point in the year, it may be possible to avoid fund balance use for planned expenses, but it is too early to estimate that.

Motion to receive quarterly financial update as presented by Health Department staff: Mark Kaeding

2nd Motion: True Vue

Motion Carried: Yes (unanimous vote)

- Approval of 2021 Fund Balance Account allocations
 - Annually we bring to the Board the previous year's fund balance amounts and recommended allocations.

- The allocation recommendations include Working Capital, Special Projects, and COVID-19.

Motion to approve 2021 Fund Balance allocations as presented by Health Department

Staff: Don Bodeau

2nd Motion: Emily Berge

Motion Carried: Yes (unanimous vote)

- c. Review and approve draft 2022 Health Department Budget
- It is early in the budget planning process and there will be several meetings over the next few weeks with the City and County to discuss the 2022 budget related to levy.
 - We anticipate significant COVID-19 related funds that will likely arrive this year but will be carried forward in 2022.
 - Fees will be brought to the board for approval at the August board of health meeting.
 - This is the largest deficit budget for operations brought forward in a number of years. The team feels confident that by the time December comes, we will have more finalized numbers and that this deficit will improve.
 - Tax levy does not keep up with what inflation costs are for levy funded staff.

Board of Health Questions and answer:

- Q: The estimate for the health insurance for the County is significantly higher of an increase than that is in the Health Department, is that correct? A: The Health Department utilizes the City health insurance, and the estimate is 2% for the increase.
- Q: Is the concern for the deficit due to possible fund balance use? A: It is part of the concern, but historically we have utilized less in fund balance than budgeted.
- Q: When COVID first started and the Health Department was keeping track of all the hours spent working on COVID 19, is that something that the department will be using for grant funding? And will tracking time be beneficial for ARPA funds? A: We have stopped the complex time tracking beyond the timesheet, but we are continuing to track for exempt and nonexempt staff to pay for time spent on COVID-19 related work. At this point the intent for the ARPA funds is not likely to do an ask for Health Department funding at this point unless things really explode and we do not receive any state allocations directly.

Motion to review and approve 2022 draft Health Department budget as presented by

Health Department Staff: Mark Kaeding

2nd Motion: Martha Nieman

Motion Carried: Yes (unanimous vote)

- d. Approval Approve 2022 portion of 2020 – 2024 Health Department Capital Improvement Plan
- This is the typical annual Capital Improvement Plan check in. The department continues to focus on planning ahead.

Board of Health Discussion, Questions and Answer:

- Q: Is \$12,000 enough to update desktop and laptops? A: Yes, there is a replacement plan set up replacing devices over time.

Motion to approve 2022 portion of 2020 – 2024 Health Department Capital Improvement Plan as presented by Health Department Staff: Don Bodeau

2nd Motion: Mark Kaeding

Motion Carried: Yes (unanimous vote)

e. Approval of 2022 Pay Plan

- In the draft budget a 2% cost of living was built into the draft budget that was approved.

Motion to approve 2022 Pay Plan as presented by Health Department Staff: Martha Nieman

2nd Motion: Emily Berge

Motion Carried: Yes (unanimous vote)

f. Recommend support of Eau Claire County proposed ordinance change for possession of Marijuana

- The health department and Board of Health was not asked to engage proactively by the County in this topic, but it is an important public health conversation to have.
- This is not recommending the legalization of Marijuana, but it is in support of the decriminalization of marijuana.

Board of Health Discussion, Question and Answer:

- The difference between decriminalization and legalization is a good discussion to have. Criminalization affects families and can greatly affect children's well-being.
- We would be remiss if we didn't acknowledge that the conversation includes the aspect of the criminal justice part of this. Some legalization conversations really don't get to the health issues which are still in research, review, and discussion. It is the right thing to do now.
- Marijuana addiction creates both physical and mental health concerns.
- Q: Will our decision be passed onto the County Board A: Yes, it will be forwarded.

Motion to approve recommend support of Eau Claire County proposed ordinance change for possession of Marijuana as presented by Health Department Staff: Don Bodeau

2nd Motion: Martha Nieman

Motion Carried: Yes (unanimous vote)

g. Recommend Board of Health Representative to ARPA Committee

- The function of this special committee is to develop criteria for an objective regranting process to respond to the requests for ARPA funds, and to hire a third-party administrator to distribute the funds identified for the small businesses and nonprofit organizations.
- Once the board makes a recommendation for either a board of health member or a designated health department employee a letter will be drafted by Merey Price and Lieske addressed to Nick Smiar, County Board Chair, recommending the designated person. An online application will also be required to be filled out prior to August 9th.
- We will continue as a department to see this as a critically important priority.
- The County dollar amount is a little over \$20 million dollars being received.

Board of Health Discussion, Question and Answer:

- Q: Is this process for the committee for the use of all of the funds? A: 2.8 million out of the original amount has been committed to broadband expansion so it will be the remaining amount it is assumed.
- Q: Is there is advantage to having someone who is familiar with grant process be on the committee? A: It is hard to know at this time how the committee will function, but grant experience will help frame what is seen as an acceptable funded entity.
- It has been very clear that the people most impacted by this be at the table, and it seems that health department staff may be closer to those that have been more impacted.

- The person that should be doing this has a voice for all and is fighting for those that are marginalized and vulnerable. We want to make sure the money is allocated where it is needed.
- There could appear to be a conflict of interest if a board member is representing the health department, but also is involved in other organizations that may be on the committee.

Motion to recommend Board of Health Representative to ARPA Committee as presented by Health Department Staff: Emily Berge
2nd Motion: True Vue

Martha Nieman makes motion to have the Health Office, Lieske Giese, designate a health department staff member to the Counties newly formed ARPA Committee as presented by Health Department Staff: Martha Nieman
2nd Motion: Emily Berge
Motion Carried: Yes (unanimous vote)

Other policy and informational items from staff for the Board

- a. COVID-19 Update
 - Things are changing quickly. The CDC recently came out with updated guidance related to mask use.
 - We have had a significant increase in case numbers. We are now moving at a state level to being at moderately high. We haven't been in those categories for a while. Right now, we are at the moderate level on the CDC tracker, and we believe that tomorrow may be moved to substantial which marks a trigger for CDC guidelines that recommends mask wearing indoors.
 - Focus continues to be working with schools as they are restarting shortly.-K12 and higher education
 - We have challenges with any health order or ordinance at this point and the public needs to hear that we are concerned, and we are naming that no one can afford to have rapid disease spread. There will be a shared announcement coming out tomorrow regarding the importance of vaccinations.
 - Vaccine is widely available throughout the community if there would be an increase demand.
 - Much of our J&J vaccine expires in early August and some manufacturing challenges could make that brand difficult to receive.
 - Outreach with schools for vaccination continues to be a priority.
 - Is it possible when messaging to go out regarding hospitalizations to have the numbers include vaccination and unvaccinated percentages included? The state messaging has included that data point. The vast majority of those hospitalized have been unvaccinated. Hospitalization and death are rare with vaccinated individuals.
 - The importance of having clear and concise local data is impactful. If it can't be County wide at least Western Region.

- b. Local PFAS (PERFLUOROALKYL AND POLYFLUOROALKYL SUBSTANCES) Situational Updates
 - We will continue to track what is happening with PFAS throughout the community.
 - PFAS are a public health issue, and we are fortunate to have experts like Matt Steinbach and Audrey Boerner working at the Health Department.
 - The health department has a dedicated web page regarding PFAS. [PFAS Health Effects | City of Eau Claire, Wisconsin \(eauclairewi.gov\)](https://eauclairewi.gov/PFAS-Health-Effects)
 - The proposed State level DNR groundwater and drinking water standards are in the beginning stages and the process can take two years before it is finalized.
 - This topic will be brought back to the Board as there are new developments. The

- c. Board of Health Meeting format update
 - No discussion
- d. Health department Report-no discussion due to time moved to August 25, 2021, Board of Health agenda.
 - Updates
 - Correspondence/Media
 - Service Recognition-Tammy Raeder, PHN 30 years and Jennifer Hanson, EH Specialist 5 years
- e. Eau Claire Healthy Communities Quarterly Update-
 - No discussion due to time moved to August 25, 2021, Board of Health agenda.
- f. Strategic Plan update
 - No discussion due to time moved to August 25, 2021, Board of Health agenda.

Board member informational items

- a. Board of Health Advocacy/Policy –
 - WPHA/WALHDAB Legislative Priorities shared with the Board.
 - Board Self-evaluation Discussion, Question and Answer
 - There were a few things that stood out, there are a lot of requests for advocacy training for the board. Merrey Price states that it is her goal to have a person or persons identified to provide training at the November Board of Health meeting. Q: what would be helpful to know or learn regarding advocacy? A: Training to feel more confident in knowing how to create a concise and effective message. It seems like you need short bites to get through to a legislator that is busy. Anything to increase confidence when talking to legislators. Knowing what to say and how to say it.
 - Maybe having training and time and space to brainstorm with board members on how to build relationships as a Board of Health. Q: Is there a role in media in this as well for the use of advocacy?
 - A: How do we better prioritize what is what when it comes to public health priorities?
 - It would be helpful to have a quick and easy reference to know when bills are coming to a vote.
 - The national messaging is not always clear and concise. Q: Is there State or National public health advocacy that the board could be doing?
 - As a board member I am concerned about speaking to media because I believe that I am supposed to defer the media to the health officer. Maybe we can reestablish any boundaries regarding the media.
 - We want to make sure that we find a good match with a trainer, if board members have any thoughts or suggestions, please let Merrey Price know.
 - Discussion regarding the comment regarding lessons learned during the pandemic. Pre-meeting communications can be tricky due to concerns like walking quorums, so it is important to continue to receive items from Health Department staff. What is the expectation or recommendation is it possible

to note if the ultimate goal would be to not recommend?

- We as a Board were somewhat challenged when addressing a few topics throughout the past year. The emergency meeting mid-September is an example. Q: Is there anyway to be more open in cases like that? County Board and City Council often have first readings where there is time to gather more information on agenda items and ask questions before a vote.

Requests from Board members for future agenda items to be given consideration

- a. None requested

Next scheduled BOH meeting is August 25, 2021, at 5:15 p.m.

Merey Price adjourned the meeting at 7:23 p.m.

DRAFT

Fact Sheet 08/25/2021 Board of Health Meeting

Agenda Item 3.b

Scholarships/Stipends Received

The Eau Claire City-County Health Department has been offered the following stipend:

Agency/Individual	Description	Amount
HCET (Healthcare Education & Training)	The family planning clinic received \$590.39 as a reimbursement for colposcopy instruments and supplies.	\$590.39

Budget Implications: Stipend in the amount of \$590.39

Staff Recommendation: Accept stipend.

Fact Sheet- 08/25/2021 Board of Health**Meeting Agenda Item 4.a****2022 Health Department Fees**

The ECCCHD has a variety of fees for departmental services, products, permits and licenses. Annually the department develops and administers fees to assure the health of the public is protected and that the cost of essential programs is covered appropriately. The Board of Health is the policy body that reviews and ultimately establishes Health Department Fees or recommends fees for establishment by another policy body – City Council or County Board. Health Department fees are established in two primary methods:

1. The amendment of a law, rule, regulation, or ordinance such as in the licensing programs.
2. The publication of an established fee such as in the reproductive health clinic or public health lab.

Costs of services, licenses, and products are partially or wholly covered by fees charged. Annually, fees are analyzed by staff and the Health Department Fee Policy(attached) is utilized to develop an updated fee schedule as part of budget process. Updated fees are provided to the Board of Health for review and approval. Fee changes occur for a variety of reasons including:

- Changes to staff costs including hourly rate + benefits
- Changes to indirect costs including administrative overhead
- Changes to other costs including supplies, training, equipment
- Progressive/intentional increases to fees to capture higher % of actual costs if not at 100%

Proposed fees for 2022 are in the attached chart. They are grouped by program area and provide historic information, the % change from the previous year, and the % of that program/service/product cost that is covered with the proposed fee. Most fees this year are staying flat due to inconsistency of program hours due to the department's response to the COVID-19 pandemic and the difficulty in obtaining accurate and stable cost information in this public health emergency. The best response to this lack of stable data and uncertainty seemed to be to have many of the fees remain flat. Below is additional specific information about reproductive health fees and licensing fees as two specific categories of fees charged.

Reproductive health fees are set to represent the reasonable cost of each service/product based on a cost analysis. The majority of our patients qualify for Family Planning Only Service (FPOS), a form of Medicaid (MA). MA does not reimburse at our full costs, so while the fee states 100% of the amount set during the cost analysis, we do not collect the full amount. To assure that reproductive health fees continue to remain affordable for our patients, we offer an income-based discount fee schedule as required by our grant for those patients who do not qualify for FPOS. Additionally, as part of Title X requirements, patients at or under 100% of the Federal Poverty guidelines will never receive a bill regardless of whether they qualify for assistance. No patient is turned away due to inability to pay, assuring access to reproductive health care for all. Along with MA reimbursement and patient fees, we receive state grant funding to assist with our clinic costs.

Last year, the Fee Setting Policy for family planning was adjusted to allow for only services with a set fee to be reflected on the fee schedule. Medications and supplies were removed from the fee schedule and pricing for those items as they are procured and dispensed throughout 2022 will continue to be set utilizing that policy. This policy accounts for pricing variables throughout the year, allowing us to be flexible in meeting the requirements for 340B products and provide the best pricing for non-340B products for our patients. Due to the inconsistency of program hours in response to COVID-19 and the delay in hiring a nurse practitioner in 2020, there will be no increase to service fees for family planning this year. At this time, there are no new reproductive health services in the attached fee schedule. Any future service changes would be brought to the BOH for approval.

Of note this year, the Wisconsin Division of Public Health Reproductive Health and Family Planning Program contracted with RT Welter to update the required cost analysis process for State-funded clinics. RT Welter is providing new resources, templates and technical support to complete this process and meet the Title X guidelines for fee setting. This process with the State is anticipated to be complete by all clinics in October for approval by the State by November 30, 2021. The ECCCHD Family Planning Clinic has been completing a similar style of analysis for several years and is not anticipating any changes will be made when our completed documents are submitted in October. However, in the event we are requested by the State to make changes to our fees at that time, we will bring them back to the Board of Health for approval. This delay in cost setting with the State should be a one-time event this year as we have provided feedback that our fees must be set significantly earlier to meet budget deadlines.

Environmental health fees: The ECCCHD has an ongoing contract with multiple state agencies to manage and inspect local businesses including restaurants, retail establishments, lodging facilities, mobile home parks, campgrounds, water attractions, body art facilities, and swimming pools. There are some major advantages for the community to take on these programs because it allows ECCCHD to set fees and local standards to establish protections for our community that go beyond state minimum requirements. A portion of each license fee is paid to the State per the requirements of our agent contracts. [https://www.eauclairewi.gov/government/Board of Health Regulations](https://www.eauclairewi.gov/government/Board%20of%20Health%20Regulations)

Other Environmental Health fees that are included in the attached schedule of fees include miscellaneous fees for laboratory analysis, private on-site wastewater treatment system (POWTS) and private well permits, as well as fees for several local ordinance-authorized licensing and inspection programs (e.g. refuse and recycling trucks, the keeping of honey bees and poultry, incinerators).

Proposed changes to Environmental Health fees from last year include several slight modifications to the naming of licensing categories, the addition of a new “Mobile Retail Prepackaged Food” license in the “Retail Food – Not Serving Meals” category, and a scaled change in the licenses and other associated fee for “Retail Food Establishments – Serving Meals” (i.e., restaurants) category.

These proposed changes are the result of a modification of the criteria utilized to classify complexity-level for these establishments per a DATCP rule change previously shared with the BOH (resources related to recent ATCP 75 changes located here: https://datcp.wi.gov/Pages/Programs_Services/FoodCode.aspx). Preliminary estimates suggest that upwards of 90 of the existing establishments licensed in the Retail Food - Serving Meals

category could see a shift in complexity-classification, with nearly all changes being an elevation from “moderate” to “complex,” which would represent an individual fee increase despite the perceived decrease in the overall fee scale. The proposed fee schedule for this program has been structured to mitigate the individual impacts on the establishments that will see this change, while also ensuring that the net revenue of the program remains consistent with prior years and stated Board of Health objectives. If no adjustments were made to the fee schedule in this category this year, this program would see a significant increase in revenue with some individual establishments seeing more than a \$500 fee increase simply due to the classification change. As a result of these potential implications, the proposed fee schedule has been adjusted for 2022-2023. The schedule has been set so that establishments moving up a complexity-level will see no more than a \$250 increase in their fee if their reported revenue has not changed, which is less than half of what the increases would be if fees were not reduced. The net result of the proposed reduction in the individual fee amounts and the anticipated shift in the composition of where establishments are classified would be minimal (approximately \$650 in reduced overall license revenue projected given current number of licenses). However, it is important to note, that the license reduction will also impact revenue for pre-inspection and plan review fees for prospective licensees as those are set at a proportion of the license fee.

The resolutions for the various program areas for which the Eau Claire City-County Health Department is an authorized agent for issuing licenses and performing associated investigations by either the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) or Department of Safety and Professional Services (DSPS) are included for review, approval, and signature. Fee change letters were sent in August to all licensed facilities in these program areas notifying them of the proposed fee structure and revisions. A sample letter is attached (Matt – ok with you to do this?).

Budget Implication: Fee estimates are built into the budget to support costs of the program license, product, or service. Fees are also used to charge to 2nd party payors including MA and private insurance companies. MA reimbursement rates are typically at a considerably lower level than actual fee. A portion of each license fee is paid to DATCP or DSPS per our agent contracts. Fees do not fully cover program costs for most program areas.

Staff recommendation: Approve 2022 Health Department fees as presented. Adopt five resolutions (21-01-thru 21-05) regarding fee revisions to become effective January 1, 2022, and recommend approval of City fees for health department services.

Eau Claire City-County Health Department
Administrative

Category: Financial Management

Subject: Fee Setting Policy

Effective Date: 9/24/2014

Policy: *The ECCCHD will develop and administer appropriate fees for services, products, and licenses to assure the health of the public is protected and that the cost of essential programs is covered. These fees will be reviewed and updated annually and approved by the Board of Health pursuant to their authority.*

Purpose: Fees will be consistently, appropriately, and accurately developed on an annual basis that coincides with budgeting to assure more accurate revenue predictions

Scheduling of fee changes

Fees are reviewed and approved during the budget process annually with implementation on January 1 of the following year with specific exceptions as required. Proposed fee changes for the subsequent year will be brought to the BOH for action no later than September and appropriate notice will be given. Any new programs, services or products that require a fee will be brought forward to the BOH for approval at a time that corresponds with initiation.

Cost calculations

All health department fees are developed based on actual costs utilizing consistent factors including all personnel, administrative support, overhead, and supply/equipment costs necessary for the activity/service unless otherwise limited by grant or rule requirements. Calculations will factor in expected increases in costs in upcoming year.

Covering program costs

All health department fees will be developed considering actual program/service/product cost, health issues impacted, and population affected. Fees will attempt to cover 100% of costs while at the same time continuing to maintain the health and safety of the public. The department will provide clear rationale for all fees that do not cover costs.

Cost of Product variation

Fees for supplies may be increased or decreased by the amount that the supply cost changes during the year without additional BOH approval. The BOH will be notified of any supply fee change through the monthly health department update report.

Poverty Guideline updates

The Health Department will update the Sliding Fee Scale accordingly for clients who pay privately for specific supplies and service when Federal Poverty guidelines are released by state, typically in early spring without additional BOH approval. Scale will be applied to previously approved fees. The BOH will be notified of Sliding Fee Scale change through the monthly health department update report.



Category: Clinical Services
Subject: **Fee Setting Policy – Family Planning Clinic**
Date: **01/01/2021**
Revised:

Purpose:

Create a sliding fee scale that allows ECCCHD to provide family planning-related services and supplies according to WI DHS family planning guidelines and Eau Claire medical orders. Fees are set to represent the cost to the health department while keeping services affordable to clients.

Policy Statement:

The Board of Health will annually approve fees for the family planning clinic (FPC). FPC fees will be brought for approval during the normally scheduled fee approval agenda item as individual fees for services, and as a group for medications and supplies as set out below.

The ECCCHD family planning clinic performs an annual cost analysis as required by the Wisconsin Department of Health Services Women’s Health and Family Planning Program (WI WHFP) for grant funding. The cost analysis utilizes previous years’ data to determine the upcoming year’s fees for services, medications, and supplies. All services, medications and supplies provided through the ECCCHD family planning clinic are approved and/or required annually as part of the WI WHFP grant and the clinical orders.

Service Fees:

The Wisconsin Simplified Cost Analysis (WISCA) is designed to assist family planning programs in assessing the cost of providing core clinical services. This allows the family planning clinic to set appropriate fees to recover the “reasonable cost” of the services provided. The WISCA incorporates financial data, usage, and a cost of living factor to determine increases or decreases in fee amounts for the following year.

Medication and Supply Fees:

Non-340B medication and supply fees are set utilizing information from the cost analysis in conjunction with the actual purchase price, inventory maintenance, and dispensing. The cost for these medications and supplies may change during the year if there is a significant increase or decrease in the cost of the product.

340B medication and supply prices are determined quarterly by the US Department of Health and Human Services Office of Pharmacy Affairs. The health department participation in the 340B program provides the ability to offer significantly reduced fees for these products. As required by this program, the fees are set at actual cost which may vary throughout the year.

New services proposed during the year will be brought to the board for fee approval prior to practice changes. New medications and supplies allowable through the WI WHFP grant and approved by the medical director will be priced as stated through this policy and offered at that time.

Approved by: _____
Name Date

August 17, 2021

Dear Food Establishment Operator:

The purpose of this letter is to advise you of the annual review of license fees by the Board of Health.

2022-2023 Fee Recommendation

As depicted in the table below, the fees for simple, moderate, and complex Retail Food Establishments – Serving Meals (Restaurants) are proposed to be reduced for 2022-2023. **However, please note that due to the updated risk assessment process, individual establishments may change risk categories. While many establishments are expected to remain in their prior risk level, a significant number are expected to be elevated into a higher category, and very few anticipated to drop a risk category. Therefore, some establishments will see an increase in their license fee for 2022-2023, while others will see a decrease from the prior year.** Please note that the table below depicts the staff proposal and Board of Health is under no obligation to follow department recommendations. If fee revisions are adopted by the Board of Health, the fees become effective for the 2022-2023 licensing year. Department recommendations for 2022-2023 licensing are listed below. The reinspection fee shall remain at \$125

Retail Food Establishment-Serving Meals**	2021 Fee	2022 Proposed Fee
Complex: > \$500,000	\$1,988	\$1,465
Complex: \$100,000 - \$499,999	\$1,669	\$1,270
Complex: <\$100,000 sales	\$1,312	\$1,050
Moderate: > \$500,000	\$1,215	\$1,030
Moderate: \$100,000 - \$499,999	\$1,021	\$915
Moderate: <\$100,000 sales	\$802	\$765
Simple: > \$500,000	\$846	\$750
Simple: \$100,000 - \$499,999	\$712	\$670
Simple: <\$100,000 sales	\$559	\$555
Pre-Packaged	\$348	\$348
Independent Food Prep/Service (Add'l)	\$219	\$219
Transient Retail License-Serving Meals	\$200	\$200
Transient Retail/Mobile Food Inspection Fee	\$60	\$60
Special Organization	\$401	\$401

Fees continues to be subsidized by tax levy in order to cover the full cost of the program. Program costs involve department resources to conduct required inspections, reinspections, investigations, consultations, enforcement actions, and complaint follow-ups. In addition, the fee includes the required amount to be sent to the State Department of Agriculture, Trade and Consumer Protection for each license.

The Board of Health will consider the proposed fees for adoption at their August 2021 meeting scheduled for August 25th at 5:15pm via WebEx. For those wishing to make public comment regarding an agenda item, you must e-mail Gina Holt at gina.holt@co.eau-claire.wi.us **at least 60 minutes prior to the start of the meeting**. Your email will be shared with the Board of Health. If you also wish to speak regarding your email you will be called on during the public session and you will be given a link to join via WebEx.

Please contact your routine inspector, or Jeff Robb via the main office at (715) 839-4718.

Respectfully,



Jeff Robb, REHS
Division Manager-Regulation & Licensing

Eau Claire City-County Board of Health
21-01
August 25, 2021

Adopting fees for Retail Food Establishments as defined in ATCP 75

WHEREAS Wisconsin Statute 251.04(3) and 97.41(1m) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Food Establishment Regulation"; and

WHEREAS Section Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 1-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits and as specified for reinspections, preinspections, plan reviews, and late fees of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Retail Food Establishment-Serving Meals Permit Fee, Plan Review Fee, and Preinspection Fee Schedule: The annual, non-returnable and non-prorated fees for retail food establishment-serving meals, and transient retail food establishments, as well as plan review and preinspection fees for new and change of operator are as follows:

Retail Food Establishment-Serving Meals**	Health Department Fee	Plan Review Fee	Preinspection Fee
Complex: > \$500,000 sales	\$1,465	\$733	\$733
Complex: \$100,000 - \$499,999 sales	\$1,270	\$635	\$635
Complex: <\$100,000 sales	\$1,050	\$525	\$525
Moderate: > \$500,000 sales	\$1,030	\$515	\$515
Moderate: \$100,000 - \$499,999 sales	\$915	\$458	\$458
Moderate: <\$100,000 sales	\$765	\$383	\$383
Simple: > \$500,000 sales	\$750	\$375	\$375
Simple: \$100,000 - \$499,999 sales	\$670	\$335	\$335
Simple: <\$100,000 sales	\$555	\$278	\$278
Pre-Packaged	\$348	\$174	\$174
Independent Food Prep/Service (Add'l)	\$219		
Transient Retail License-Serving Meals	\$200		
Transient Retail/Mobile Food Inspection Fee	\$60		
Special Organization	\$401	\$201	\$201

*Financial information is self-reported at time of initial license or renewal.

**Based on changes in ATCP 75 "Restaurants" are now categorized as "Retail Food Establishment-Serving Meals." Also, the category names have been updated from low complexity, moderate complexity, and high

complexity to simple, moderate, and complex to match ATCP 75. Additionally, establishments previously referred to as “Temporary” or “Temp” are now classified as “Transient” establishments.

2. Retail Food Establishments-Not Serving Meals Permit Fee Schedule: The annual, non-returnable and non-prorated fees for retail food establishments-not serving meals, processing establishments, non-processing retail food establishments, transient retail food/prepackaged as well as plan review and preinspection fees for new and change of operator are as follows:

Retail Food Establishments-Not Serving Meals***	Health Department Fee	Plan Review Fee	Preinspection Fee
Process Potentially Hazardous Sales of at least \$1,000,000 (11)	\$1,504	\$752	\$752
Process Potentially Hazardous Sales of at least \$25,000 but less than \$1,000,000 (22)	\$653	\$327	\$327
Process Non-Potentially Hazardous Sales of at least \$25,000 (33)	\$502	\$251	\$251
Process Non-Potentially or Potentially Hazardous Sales of less than \$25,000 (44)	\$238	\$119	\$119
Non-Processing (55)	\$207		
Transient Retail Food	\$150		
Mobile Retail Prepackaged Food	\$150		
Micro-Market (Individual)	\$40		
Micro-Market (Multiple in Same Facility)	\$60		

**Financial information is self-reported at time of initial license or renewal.

*** Based on changes in ATCP 75 “Retail Food Establishments” are now categorized as “Retail Food Establishment-Not Serving Meals.” Also, establishments previously referred to as “Mobile” or are now classified as “Transient” establishments. Additionally, a new fee category entitled “Mobile Retail Prepackaged Food” has been added.

3. Late Fee: An additional penalty fee of \$100 shall be required, as provided for in section 1-0.060B.1, whenever the annual fee for renewal is not paid prior to the expiration of the permit.

4. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 1-0.060B.2.

5. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 1-0.060B.3.

6. Operators found to be operating without a certified food manager, as required by the Wisconsin Food Code, will be subject to a fee equal to that of the reinspection fee as provided for in section 1-0.060B.4.

7. Inspection Fee, as provided for in section 1-0.060D, shall be assessed as follows:
 Transient & Mobile Food Establishments: \$60

8. Reinspection Fees: A fee of \$125 shall be required, as provided for in section 1-0.060E.

9. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.

10. Expiration of License: License shall expire on June 30 of each license year.

11. Fees become effective on January 1st, 2022.

Adopted by Board of Health on August 25, 2021

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**Eau Claire City-County Board of Health
21-02
August 25, 2021**

Adopting fees for Swimming Pools and Recreational Facilities.

WHEREAS Wisconsin Statute 251.04(3) and 97.615(2)(am) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health, and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled “Pools and Recreational Facilities Regulation”; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 3-0.060 A.1 of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk’s office.

Permit Fee, Plan Review Fee, and Preinspection Fee:

1. The annual, non-returnable and non-prorated fees for recreational facilities as defined in Section ATCP 78.03, and ATCP 79.03, Wisconsin Administrative Code shall be as follows:

Campgrounds/Special Event Campgrounds	Health Department Fee	Plan Review Fee	Preinspection Fee
1-25 sites	\$303	\$152	\$152
26-50 sites	\$395	\$198	\$198
51-100 sites	\$501	\$251	\$251
101-199 sites	\$546	\$273	\$273
200+ sites	\$552	\$276	\$276
Recreational/Educational Camp	\$298	\$149	\$149

* Special event campgrounds do not require plan review and preinspections.

2. The annual, non-returnable and non-prorated fees for swimming pools as defined in Section ATCP 76.03, Wisconsin Administrative Code shall be as follows:

Swimming Pools	Health Department Fee	Preinspection Fee
Pool - Seasonal Use	\$722	\$361
Pool - Year Round Use	\$995	\$498
Water Attraction - Seasonal Use	\$789	\$395
Water Attraction - Year Round Use	\$1,059	\$530
Water Attraction - With Up to 2 Slides	\$1,154	\$577
Water Attraction - Each Additional Slide Over 2	\$426	\$213

3. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 3-0.060B.1.
4. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 3-0.060B.2.
5. Operating Without a License Fee: Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 3-0.060B.3.
6. Reinspection Fee: A fee of \$125 shall be required, as provided for in section 3-0.060D.
7. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
8. Expiration of License: License shall expire on June 30 of each license year.
9. Fees become effective January 1st, 2022.

Adopted by Board of Health on August 25, 2021

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Eau Claire City-County Board of Health
21-03
August 25, 2021

Adopting fees for Bed & Breakfast Establishments, Motels-Hotels, and Tourist Rooming Houses.

WHEREAS Wisconsin Statute 251.04(3) and 97.615(2)(am) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards take such measures as shall be effectual for the preservation of the public health; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Lodging Regulation."

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 2-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits and as specified for reinspections, preinspections, and late fees of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee and Preinspection Fee: The annual, non-returnable and non-prorated fees for bed & breakfast establishments, hotels, motels, and tourist rooming houses as defined in Section ATCP 72.03, and ATCP 73.03, Wisconsin Administrative Code shall be as follows:

Lodging Establishments	Health Department Fee	Preinspection Fee
Tourist Rooming House	\$257	\$129
Hotel/Motel: 5-30 sleeping rooms	\$332	\$166
Hotel/Motel: 31-99 sleeping rooms	\$531	\$266
Hotel/Motel: 100-199 sleeping rooms	\$720	\$360
Hotel/Motel: >199 sleeping rooms	\$900	\$450
Bed & Breakfast	\$355	\$178

2. Late Fee: An additional fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 2-0.060B.1.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 2-0.060B.2.
4. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 2-0.060B.3.
5. Reinspection Fee: A fee of \$125 shall be required, as provided for in section 2-0.060D.

6. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
7. Expiration of License: License shall expire on June 30 of each license year.
8. Fees become effective January 1st, 2022.

Adopted by Board of Health on August 25, 2021

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Eau Claire City-County Health Department
21-04
August 25, 2021

Adopting fees for Body Art Establishments.

WHEREAS Wisconsin Statute 251.04(3) and 463.16(1) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures to provide an environment in which individuals can be healthy; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department may adopt such a regulation entitled "Body Art Establishment Regulation"; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 6-0.070A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee, Preinspection Fee, and Plan Review Fee: The annual, non-returnable and non-prorated fees for body art establishments as defined in the Board of Health "Body Art Establishment Regulation" are as follows:

Body Art Practitioners/Establishments	Health Department Fee	Plan Review Fee	Preinspection Fee
Body Art Practitioner's Education Verification Fee	\$80		
Tattoo Facility	\$359	\$180	\$180
Body Piercing Facility	\$359	\$180	\$180
Combined Tattoo and Body Piercing Facility	\$665	\$333	\$333
Temporary Body Art Facility	\$665		

2. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 6-0.070B.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 6-0.070B.2.
4. Reinspection Fee: \$125 as provided for in section 6-0.070C.
5. Operators found to be operating without a valid permit shall be subject to a double license fee, as provided for in section 6-0.070B.3.

6. Expiration of License: License shall expire on June 30 of each license year.

7. Fees become effective January 1st, 2022.

Adopted by Board of Health on August 25, 2021

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Eau Claire City-County Health Department
21-05
August 25, 2021

Adopting fees for Manufactured Home Communities.

WHEREAS Wisconsin Statute 251.04(3) and 101.935(2)(e) provides that the Board of Health of the Eau Claire City-County Health Department shall have the authority to adopt regulations to protect and improve public health; and

WHEREAS Wisconsin Statute 251.04(7) specifically states that such boards shall take such measures to provide an environment in which individuals can be healthy; and

WHEREAS the Board of Health of the Eau Claire City-County Health Department did adopt such a regulation entitled "Manufactured Home Community Regulation"; and

WHEREAS Wisconsin Statute 66.0628 provides the authority to set and impose fees for services; and

WHEREAS Section 4-0.060A of this regulation provides that the Board of Health shall establish fees for the permits for these facilities;

THEREFORE, the Eau Claire City-County Board of Health does ordain that the following fees shall be required annually for the permits of the various types of facilities as defined in the regulation. Such fees shall be reviewed periodically by the Board of Health for adjustments as needed. All fees shall be payable to the Eau Claire City-County Health Department or to the Eau Claire City Treasurer for Health Department permits being issued by the City Clerk's office.

1. Permit Fee and Preinspection Fee. The annual, non-returnable and non-prorated fees for manufactured home communities as defined in Section SPS 326.10, Wisconsin Administrative Code are as follows:

Mobile Home Parks	Health Department Fee	Preinspection Fee	DSPS State Fee
1-20 sites	\$642	\$321	\$46.25
21-50 sites	\$907	\$454	\$83.25
51-100 units	\$1,127	\$564	\$129.50
101-175 units	\$1,418	\$709	\$166.50
>175 sites	\$1,508	\$754	\$185.00

2. Late Fee: An additional penalty fee of \$100 shall be required whenever the annual fee for renewal is not paid prior to the expiration of the permit, as provided for in section 4-0.060B.1.
3. Insufficient Funds Fee: Fees or payments returned from a financial institution for insufficient funds shall be subject to a penalty fee of \$36 shall be required, as provided for in section 4-0.060B.2.
4. Reinspection Fee: \$125 as provided for in section 4-0.060D of the Board of Health Manufactured Home Community Regulation.

5. The total preinspection fee for issuing permits within the same establishment under the operation of the same person shall be determined by using the largest pre-inspection fee and assessing 75% of the preinspection fee of any additional permit.
6. Expiration of License: License shall expire on June 30 of each license year.
7. Fees become effective January 1st, 2022.

Adopted by Board of Health on August 25, 2021

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Proposed 2022 Health Department fees and licences									
Entity That Approves the Fee		Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes
City	Bee Keeping - City Approves the Fee	Pre-inspection Fee	New in 2015	\$95.00	\$95.00	\$95.00	0%	6%	
City		License	2019	\$40 City \$35 Health	\$40 City \$35 Health	\$40 City \$35 Health	0%		
City		Penalty/Late Fee	New in 2015	\$36.00	\$36.00	\$36.00	0%		
City		Re-inspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		
City		Operating without a License Fee	New in 2020	\$150.00	\$150.00	\$150.00	0%		
City	Poultry Keeping - City Approves the Fee	Pre-inspection Fee	New in 2018	\$95.00	\$95.00	\$95.00	0%	16%	City portion of license fee reduced from \$40 to \$10 for 2021 after review by Board of Health in 2020. Operating without a License Fee reduced due to change in City portion.
City		License	New in 2018	\$40 City \$50 Health	\$10 City \$50 Health	\$10 City \$50 Health	0%		
City		Penalty/Late Fee	New in 2018	\$36.00	\$36.00	\$36.00	0%		
City		Re-inspection Fee	New in 2018	\$125.00	\$125.00	\$125.00	0%		
City		Operating without a License Fee	New in 2020	\$180.00	\$180.00	\$120.00	-33%		
City	Refuse & Recycling - City Approves the Fee	License - Refuse Hauler	Decr in 2018	\$96 City Plus \$41 Health	\$96 City Plus \$41 Health	\$96 City Plus \$41 Health	0%	98%	
City		Operating without a License Fee - Refuse Hauler	New in 2020	\$274.00	\$274.00	\$274.00	0%		
City		License - Recyclables Hauler	Decr in 2018	\$33 City Plus \$41 Health	\$33 City Plus \$41 Health	\$33 City Plus \$41 Health	0%		
City		Operating without a License Fee - Recyclables Hauler	New in 2020	\$148.00	\$148.00	\$148.00	0%		
City		License - Refuse/Recycler Combination	Decr in 2018	\$129 City Plus \$82 Health	\$129 City Plus \$82 Health	\$129 City Plus \$82 Health	0%		
City		Operating without a License Fee - Refuse/Recycler Combination	New in 2020	\$422.00	\$422.00	\$422.00	0%		
City		Penalty/Late Fee	New in 2020	\$100.00	\$100.00	\$100.00	0%		
City		Reinspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		
City	Massage Parlor - City Approves the Fee	License - Massage Facility		\$85 City Plus \$10 Health	\$85 City Plus \$10 Health	\$85 City Plus \$10 Health	0%	88%	
City	Housing - City Approves the Fee	Inspection Fee	New in 2018	\$90.00	\$90.00	\$90.00	0%	29%	*One time fee
City		Re-inspection Fee	New in 2018	\$125.00	\$125.00	\$125.00	0%		
City		Rental Registration Fee*	New in 2018	\$5.00	\$5.00	\$5.00	0%		
City		Housing Advisory Board Filing Fee	New in 2020	\$50.00	\$50.00	\$50.00	0%		
Board of Health	Tattoo/Body Piercing Program	Body Art Practitioner's Education Verification Fee*	New in 2019	\$80.00	\$80.00	\$80.00	0%	58%	*One time practitioner fee 88% of allowable costs are covered under DSPS
Board of Health		Plan Review Fee - Tattoo Facility	2019	\$180.00	\$180.00	\$180.00	0%		
Board of Health		Pre-Inspection Fee - Tattoo Facility	2019	\$180.00	\$180.00	\$180.00	0%		
Board of Health		Permit Fee- Tattoo Facility	2019	\$359.00	\$359.00	\$359.00	0%		
Board of Health		Operating without a License Fee - Tattoo Facility	2019	\$718.00	\$718.00	\$718.00	0%		
Board of Health		Plan Review Fee - Body Piercing Facility	2019	\$180.00	\$180.00	\$180.00	0%		
Board of Health		Pre-Inspection Fee - Body Piercing Facility	2019	\$180.00	\$180.00	\$180.00	0%		
Board of Health		Permit Fee - Body Piercing Facility	2019	\$359.00	\$359.00	\$359.00	0%		
Board of Health		Operating without a License Fee - Body Piercing Facility	2019	\$718.00	\$718.00	\$718.00	0%		
Board of Health		Plan Review Fee - Combination Tattoo/Body Piercing Facility	2019	\$333.00	\$333.00	\$333.00	0%		
Board of Health		Pre-Inspection Fee - Combination Tattoo/Body Piercing Facility	2019	\$333.00	\$333.00	\$333.00	0%		
Board of Health		Permit Fee - Combination Tattoo/Body Piercing Facility	2019	\$665.00	\$665.00	\$665.00	0%		
Board of Health		Operating without a License Fee - Combination Tattoo/Body Piercing Facility	2019	\$1,330.00	\$1,330.00	\$1,330.00	0%		
Board of Health		Permit Fee- Temporary Body Art Facility	2019	\$665.00	\$665.00	\$665.00	0%		
Board of Health		Operating without a License Fee - Temporary Body Art Facility	2019	\$1,330.00	\$1,330.00	\$1,330.00	0%		
Board of Health		Penalty/Late Fee		\$100.00	\$100.00	\$100.00	0%		
Board of Health		Reinspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		

Entity That Approves the Fee		Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes
Board of Health	Mobile and Manufactured Home Program	Pre-Inspection Fee - Manufactured and Mobile Home Community (1 to 20 Sites)	2020	\$321.00	\$321.00	\$321.00	0%	72%	99% of allowable costs are covered under DSPS No Change in Cost Coverage
Board of Health		License - Manufactured and Mobile Home Community (1 to 20 Sites)	2020	\$642.00	\$642.00	\$642.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (1 to 20 Sites)	2020	\$1,284.00	\$1,284.00	\$1,284.00	0%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (21 to 50 Sites)	2020	\$454.00	\$454.00	\$454.00	0%		
Board of Health		License - Manufactured and Mobile Home Community (21 to 50 Sites)	2020	\$907.00	\$907.00	\$907.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (21 to 50 Sites)	2020	\$1,814.00	\$1,814.00	\$1,814.00	0%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (51 to 100 Sites)	2020	\$564.00	\$564.00	\$564.00	0%		
Board of Health		License - Manufactured and Mobile Home Community License (51 to 100 Sites)	2020	\$1,127.00	\$1,127.00	\$1,127.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (51 to 100 Sites)	2020	\$2,254.00	\$2,254.00	\$2,254.00	0%		
Board of Health		Pre-Inspection Fee - Mobile Home Community (101 to 175 Sites)	2019	\$709.00	\$709.00	\$709.00	0%		
Board of Health		License - Manufactured and Mobile Home Community License (101 to 175 Sites)	2020	\$1,418.00	\$1,418.00	\$1,418.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (101 to 175 Sites)	2020	\$2,836.00	\$2,836.00	\$2,836.00	0%		
Board of Health		Pre-Inspection Fee - Manufactured and Mobile Home Community (176 or More Sites)	2020	\$754.00	\$754.00	\$754.00	0%		
Board of Health		License - Manufactured and Mobile Home Community License (176 or More Sites)	2020	\$1,508.00	\$1,508.00	\$1,508.00	0%		
Board of Health		Operating without a License Fee - Manufactured and Mobile Home Community (176 or more Sites)	2020	\$3,016.00	\$3,016.00	\$3,016.00	0%		
Board of Health		Penalty/Late Fee		\$100.00	\$100.00	\$100.00	0%		
Board of Health		Reinspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Lodging Program	Pre-inspection Fee - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2019	\$129.00	\$129.00	\$129.00	0%	84%	
Board of Health		License - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2019	\$257.00	\$257.00	\$257.00	0%		
Board of Health		Operating without a License Fee - Hotel/Motel (1 to 4 Rooms)/Tourist Rooming House	2019	\$514.00	\$514.00	\$514.00	0%		
Board of Health		Pre-inspection Fee - Hotel/Motel (5 to 30 Rooms)	2019	\$166.00	\$166.00	\$166.00	0%		
Board of Health		License - Hotel/Motel (5 to 30 Rooms)	2019	\$332.00	\$332.00	\$332.00	0%		
Board of Health		Operating without a License Fee - Hotel/Motel (5 to 30 Rooms)	2019	\$664.00	\$664.00	\$664.00	0%		
Board of Health		Pre-inspection Fee - Hotel/Motel (31 to 99 Rooms)	2019	\$266.00	\$266.00	\$266.00	0%		
Board of Health		License - Hotel/Motel (31 to 99 Rooms)	2019	\$531.00	\$531.00	\$531.00	0%		
Board of Health		Operating without a License Fee - Hotel/Motel (31 to 99 Rooms)	2019	\$1,062.00	\$1,062.00	\$1,062.00	0%		
Board of Health		Pre-inspection Fee - Hotel/Motel (100 to 199 Rooms)	2019	\$360.00	\$360.00	\$360.00	0%		
Board of Health		License - Hotel/Motel (100 to 199 Rooms)	2019	\$720.00	\$720.00	\$720.00	0%		
Board of Health		Operating without a License Fee - Hotel/Motel (100 to 199 Rooms)	2019	\$1,440.00	\$1,440.00	\$1,440.00	0%		
Board of Health		Pre-inspection Fee - Hotel/Motel (200 or More Rooms)	New in 2019	\$450.00	\$450.00	\$450.00	0%		
Board of Health		License - Hotel/Motel (200 or More Rooms)	New in 2019	\$900.00	\$900.00	\$900.00	0%		
Board of Health		Operating without a License Fee - Hotel/Motel (200 or More Rooms)	New in 2019	\$1,800.00	\$1,800.00	\$1,800.00	0%		
Board of Health		Pre-inspection Fee - Bed & Breakfast Establishment	2019	\$178.00	\$178.00	\$178.00	0%		
Board of Health		License - Bed & Breakfast Establishment	2019	\$355.00	\$355.00	\$355.00	0%		
Board of Health		Operating without a License Fee - Bed & Breakfast Establishment	2019	\$710.00	\$710.00	\$710.00	0%		
Board of Health		Penalty/Late Fee		\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		

Entity That Approves the Fee	Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes
Board of Health	Pre-Inspection Fee - Seasonal Pool	2019	\$361.00	\$361.00	\$361.00	0%	69%	
Board of Health	License - Seasonal Pool	2019	\$722.00	\$722.00	\$722.00	0%		
Board of Health	Operating without a License Fee - Seasonal Pool	2019	\$1,444.00	\$1,444.00	\$1,444.00	0%		
Board of Health	Pre-Inspection Fee - Year-Round Pool	2019	\$498.00	\$498.00	\$498.00	0%		
Board of Health	License - Year-Round Pool	2019	\$995.00	\$995.00	\$995.00	0%		
Board of Health	Operating without a License Fee - Year-Round Pool	2019	\$1,990.00	\$1,990.00	\$1,990.00	0%		
Board of Health	Pre-Inspection Fee - Water Attraction (Seasonal)	2019	\$395.00	\$395.00	\$395.00	0%		
Board of Health	License - Water Attraction - (Seasonal)	2019	\$789.00	\$789.00	\$789.00	0%		
Board of Health	Operating without a License Fee - Water Attraction (Seasonal)	2019	\$1,578.00	\$1,578.00	\$1,578.00	0%		
Board of Health	Pre-Inspection Fee - Water Attraction (Year-Round)	2019	\$530.00	\$530.00	\$530.00	0%		
Board of Health	License - Water Attraction (Year-Round)	2019	\$1,059.00	\$1,059.00	\$1,059.00	0%		
Board of Health	Operating without a License Fee - Water Attraction (Year-Round)	2019	\$2,118.00	\$2,118.00	\$2,118.00	0%		
Board of Health	Pre-Inspection Fee - Water Attraction with up to 2 Slides/Basin	2019	\$577.00	\$577.00	\$577.00	0%		
Board of Health	License - Water Attraction with up to 2 Slides/Basin	2019	\$1,154.00	\$1,154.00	\$1,154.00	0%		
Board of Health	Operating without a License Fee - Water Attraction with up to 2 Slides/Basin	2019	\$2,308.00	\$2,308.00	\$2,308.00	0%		
Board of Health	Pre-Inspection Fee - Additional Water/Pool Slide/Basin	2019	\$213.00	\$213.00	\$213.00	0%		
Board of Health	License - Additional Water/Pool Slide/Basin	2019	\$426.00	\$426.00	\$426.00	0%		
Board of Health	Operating without a License Fee - Additional Water/Pool Slide/Basin	2019	\$852.00	\$852.00	\$852.00	0%		
Board of Health	Penalty/Late Fee		\$100.00	\$100.00	\$100.00	0%		
Board of Health	Re-Inspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Plan Review Fee - Complex: > \$500,000 sales	2020	\$994.00	\$994.00	\$733.00	-26%	69%	
Board of Health	Pre-inspection Fee - Complex: > \$500,000 sales	2020	\$994.00	\$994.00	\$733.00	-26%		
Board of Health	License - Complex: > \$500,000 sales	2020	\$1,988.00	\$1,988.00	\$1,465.00	-26%		
Board of Health	Operating without a License Fee - Complex: > \$500,000 sales	2020	\$3,976.00	\$3,976.00	\$2,930.00	-26%		
Board of Health	Plan Review Fee - Complex: \$100,000 - \$499,999 sales	2020	\$835.00	\$835.00	\$635.00	-24%		
Board of Health	Pre-inspection Fee - Complex: \$100,000 - \$499,999 sales	2020	\$835.00	\$835.00	\$635.00	-24%		
Board of Health	License - Complex: \$100,000 - \$499,999 sales	2020	\$1,669.00	\$1,669.00	\$1,270.00	-24%		
Board of Health	Operating without a License Fee - Complex: \$100,000 - \$499,999 sales	2020	\$3,338.00	\$3,338.00	\$2,540.00	-24%		
Board of Health	Plan Review Fee - Complex: <\$100,000 sales	2020	\$656.00	\$656.00	\$525.00	-20%		
Board of Health	Pre-inspection Fee - Complex: <\$100,000 sales	2020	\$656.00	\$656.00	\$525.00	-20%		
Board of Health	License - Complex: <\$100,000 sales	2020	\$1,312.00	\$1,312.00	\$1,050.00	-20%		
Board of Health	Operating without a License Fee - Complex: <\$100,000 sales	2020	\$2,624.00	\$2,624.00	\$2,100.00	-20%		
Board of Health	Plan Review Fee - Moderate: > \$500,000 sales	2020	\$608.00	\$608.00	\$515.00	-15%		
Board of Health	Pre-inspection Fee - Moderate: > \$500,000 sales	2020	\$608.00	\$608.00	\$515.00	-15%		
Board of Health	License - Moderate: > \$500,000 sales	2020	\$1,215.00	\$1,215.00	\$1,030.00	-15%		
Board of Health	Operating without a License Fee - Moderate: > \$500,000 sales	2020	\$2,430.00	\$2,430.00	\$2,060.00	-15%		
Board of Health	Plan Review Fee - Moderate: \$100,000 - \$499,999 sales	2020	\$511.00	\$511.00	\$458.00	-10%		
Board of Health	Pre-inspection Fee - Moderate: \$100,000 - \$499,999 sales	2020	\$511.00	\$511.00	\$458.00	-10%		
Board of Health	License - Moderate: \$100,000 - \$499,999 sales	2020	\$1,021.00	\$1,021.00	\$915.00	-10%		
Board of Health	Operating without a License Fee - Moderate: \$100,000 - \$499,999 sales	2020	\$2,042.00	\$2,042.00	\$1,830.00	-10%		
Board of Health	Plan Review Fee - Moderate: <\$100,000 sales	2020	\$401.00	\$401.00	\$383.00	-4%		
Board of Health	Pre-inspection Fee - Moderate: <\$100,000 sales	2020	\$401.00	\$401.00	\$383.00	-4%		
Board of Health	License - Moderate: <\$100,000 sales	2020	\$802.00	\$802.00	\$765.00	-5%		
Board of Health	Operating without a License Fee - Moderate: <\$100,000 sales	2020	\$1,604.00	\$1,604.00	\$1,530.00	-5%		
Board of Health	Plan Review Fee - Simple: > \$500,000 sales	2020	\$423.00	\$423.00	\$375.00	-11%		
Board of Health	Pre-inspection Fee - Simple: > \$500,000 sales	2020	\$423.00	\$423.00	\$375.00	-11%		
Board of Health	License - Simple: > \$500,000 sales	2020	\$846.00	\$846.00	\$750.00	-11%		
Board of Health	Operating without a License Fee - Simple: > \$500,000 sales	2020	\$1,692.00	\$1,692.00	\$1,500.00	-11%		
Board of Health	Plan Review Fee - Simple: \$100,000 - \$499,999 sales	2020	\$356.00	\$356.00	\$335.00	-6%		
Board of Health	Pre-inspection Fee - Simple: \$100,000 - \$499,999 sales	2020	\$356.00	\$356.00	\$335.00	-6%		
Board of Health	License - Simple: \$100,000 - \$499,999 sales	2020	\$712.00	\$712.00	\$670.00	-6%		
Board of Health	Operating without a License Fee - Simple: \$100,000 - \$499,999 sales	2020	\$1,424.00	\$1,424.00	\$1,340.00	-6%		
Board of Health	Plan Review Fee - Simple: <\$100,000 sales	2020	\$280.00	\$280.00	\$278.00	-1%		
Board of Health	Pre-inspection Fee - Simple: <\$100,000 sales	2020	\$280.00	\$280.00	\$278.00	-1%		
Board of Health	License - Simple: <\$100,000 sales	2020	\$559.00	\$559.00	\$555.00	-1%		
Board of Health	Operating without a License Fee - Simple: <\$100,000 sales	2020	\$1,118.00	\$1,118.00	\$1,110.00	-1%		
Board of Health	Plan Review Fee - Pre-Packaged (PP)	2020	\$174.00	\$174.00	\$174.00	0%		
Board of Health	Pre-inspection Fee - Pre-Packaged (PP)	2020	\$174.00	\$174.00	\$174.00	0%		
Board of Health	License - Pre-Packaged (PP)	2020	\$348.00	\$348.00	\$348.00	0%		
Board of Health	Operating without a License Fee - Pre-Packaged (PP)	2020	\$696.00	\$696.00	\$696.00	0%		

Entity That Approves the Fee		Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes
Board of Health	Retail Food Establishment - Serving Meals (Restaurant Program) (continued)	License - Independent Food Prep/Service (Add'l)	2020	\$219.00	\$219.00	\$219.00	0%	69%	
Board of Health		Operating without a License Fee - Independent Food Prep/Service (Add'l)	2020	\$438.00	\$438.00	\$438.00	0%		
Board of Health		License - Transient Retail Food - Serving Meals	New in 2017	\$200.00	\$200.00	\$200.00	0%		
Board of Health		Operating without a License Fee - Transient Retail Food - Serving Meals	New in 2017	\$400.00	\$400.00	\$400.00	0%		
Board of Health		Plan Review Fee - Special Organization (SO)	New in 2020	\$201.00	\$201.00	\$201.00	0%		
Board of Health		Pre-inspection Fee - Special Organization (SO)	New in 2020	\$201.00	\$201.00	\$201.00	0%		
Board of Health		License - Special Organization (SO)	New in 2020	\$401.00	\$401.00	\$401.00	0%		
Board of Health		Operating without a License Fee - Special Organization (SO)	New in 2020	\$802.00	\$802.00	\$802.00	0%		
Board of Health		Inspection Fee - Temporary/Mobile	2010	\$60.00	\$60.00	\$60.00	0%		
Board of Health		Penalty/Late Fee		\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		
Board of Health		Retail Food Establishment - Not Serving Meals	Plan Review Fee - Process Potentially Hazardous Sales of at least \$1,000,000 (11)	2020	\$752.00	\$752.00	\$752.00		0%
Board of Health	Pre-inspection Fee - Process Potentially Hazardous Sales of at least \$1,000,000 (11)		2020	\$752.00	\$752.00	\$752.00	0%		
Board of Health	License - Process Potentially Hazardous Sales of at least \$1,000,000 (11)		2020	\$1,504.00	\$1,504.00	\$1,504.00	0%		
Board of Health	Operating without a License Fee - Process Potentially Hazardous Sales of at least \$1,000,000 (11)		2020	\$3,008.00	\$3,008.00	\$3,008.00	0%		
Board of Health	Plan Review Fee - Process Potentially Hazardous Sales of at least \$25,000 but less than \$1,000,000 (22)		2020	\$327.00	\$327.00	\$327.00	0%		
Board of Health	Pre-inspection Fee - Process Potentially Hazardous Sales of at least \$25,000 but less than \$1,000,000 (22)		2020	\$327.00	\$327.00	\$327.00	0%		
Board of Health	License - Process Potentially Hazardous Sales of at least \$25,000 but less than \$1,000,000 (22)		2020	\$653.00	\$653.00	\$653.00	0%		
Board of Health	Operating without a License Fee - Process Potentially Hazardous Sales of at least \$25,000 but less than \$1,000,000 (22)		2020	\$1,306.00	\$1,306.00	\$1,306.00	0%		
Board of Health	Plan Review Fee - Process Non-Potentially Hazardous Sales of at least \$25,000 (33)		2020	\$251.00	\$251.00	\$251.00	0%		
Board of Health	Pre-inspection Fee - Process Non-Potentially Hazardous Sales of at least \$25,000 (33)		2020	\$251.00	\$251.00	\$251.00	0%		
Board of Health	License - Process Non-Potentially Hazardous Sales of at least \$25,000 (33)		2020	\$502.00	\$502.00	\$502.00	0%		
Board of Health	Operating without a License Fee - Process Non-Potentially Hazardous Sales of at least \$25,000 (33)		2020	\$1,004.00	\$1,004.00	\$1,004.00	0%		
Board of Health	Plan Review Fee - Process Non-Potentially or Potentially Hazardous Sales of less than \$25,000 (44)		2020	\$119.00	\$119.00	\$119.00	0%		
Board of Health	Pre-inspection Fee - Process Non-Potentially or Potentially Hazardous Sales of less than \$25,000 (44)		2020	\$119.00	\$119.00	\$119.00	0%		
Board of Health	Process Non-Potentially or Potentially Hazardous Sales of less than \$25,000 (44)		2020	\$238.00	\$238.00	\$238.00	0%		
Board of Health	Operating without a License Fee - Process Non-Potentially or Potentially Hazardous Sales of less than \$25,000 (44)		2020	\$476.00	\$476.00	\$476.00	0%		
Board of Health	License - Non-Processing (55)		2020	\$207.00	\$207.00	\$207.00	0%		
Board of Health	Operating without a License Fee - Non-Processing (55)		2020	\$414.00	\$414.00	\$414.00	0%		
Board of Health	License - Transient Retail Food		Decr in 2020	\$150.00	\$150.00	\$150.00	0%		
Board of Health	Operating without a License Fee - Transient Retail Food		Decr in 2020	\$300.00	\$300.00	\$300.00	0%		
Board of Health	License - Mobile Retail Prepackaged Food		New in 2022	New Fee in 2022	New Fee in 2022	\$150.00	New Fee in 2022		
Board of Health	Operating without a License Fee - Mobile Retail Prepackaged Food		New in 2022	New Fee in 2022	New Fee in 2022	\$300.00	New Fee in 2022		
Board of Health	License - Micro Market (Individual)		New in 2019	\$40.00	\$40.00	\$40.00	0%		
Board of Health	Operating without a License Fee - Micro Market (Individual)		New in 2020	\$80.00	\$80.00	\$80.00	0%		
Board of Health	License - Micro Market (Multiple in Same Facility)		New in 2019	\$60.00	\$60.00	\$60.00	0%		
Board of Health	Operating without a License Fee - Micro Market (Multiple in Same Facility)		New in 2020	\$120.00	\$120.00	\$120.00	0%		
Board of Health	Penalty/Late Fee			\$100.00	\$100.00	\$100.00	0%		
Board of Health	Re-Inspection Fee		2018	\$125.00	\$125.00	\$125.00	0%		
Board of Health	School Food Service	License - Satellite Kitchen	2020	\$265.00	\$265.00	\$265.00	0%	57%	
Board of Health		License - Limited Food Preparation	2020	\$350.00	\$350.00	\$350.00	0%		
Board of Health		License - Unlimited Food Preparation	2020	\$475.00	\$475.00	\$475.00	0%		
Board of Health		License - Unlimited Food Preparation and Transport	2020	\$579.00	\$579.00	\$579.00	0%		

Entity That Approves the Fee	Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes	
Board of Health	Plan Review Fee - Campground (1 to 25 Sites)	2019	\$152.00	\$152.00	\$152.00	0%	85%		
Board of Health	Pre-inspection Fee - Campground (1 to 25 Sites)	2019	\$152.00	\$152.00	\$152.00	0%			
Board of Health	License - Campground (1 to 25 Sites)	2019	\$303.00	\$303.00	\$303.00	0%			
Board of Health	Operating without a License Fee - Campground (1 to 25 Sites)	2019	\$606.00	\$606.00	\$606.00	0%			
Board of Health	Plan Review Fee - Campground (26 to 50 Sites)	2019	\$198.00	\$198.00	\$198.00	0%			
Board of Health	Pre-inspection Fee - Campground (26 to 50 Sites)	2019	\$198.00	\$198.00	\$198.00	0%			
Board of Health	License - Campground (26 to 50 Sites)	2019	\$395.00	\$395.00	\$395.00	0%			
Board of Health	Operating without a License Fee - Campground (26 to 50 Sites)	2019	\$790.00	\$790.00	\$790.00	0%			
Board of Health	Plan Review Fee - Campground (51 to 100 Sites)	2019	\$251.00	\$251.00	\$251.00	0%			
Board of Health	Pre-inspection Fee - Campground (51 to 100 Sites)	2019	\$251.00	\$251.00	\$251.00	0%			
Board of Health	License - Campground (51 to 100 Sites)	2019	\$501.00	\$501.00	\$501.00	0%			
Board of Health	Operating without a License Fee - Campground (51 to 100 Sites)	2019	\$1,002.00	\$1,002.00	\$1,002.00	0%			
Board of Health	Plan Review Fee - Campground (101 to 199 Sites)	2019	\$273.00	\$273.00	\$273.00	0%			
Board of Health	Pre-inspection Fee - Campground (101 to 199 Sites)	2019	\$273.00	\$273.00	\$273.00	0%			
Board of Health	License - Campground (101 to 199 Sites)	2019	\$546.00	\$546.00	\$546.00	0%			
Board of Health	Operating without a License Fee - Campground (101 to 199 Sites)	2019	\$1,092.00	\$1,092.00	\$1,092.00	0%			
Board of Health	Plan Review Fee - Campground (200 or more Sites)	New in 2019	\$276.00	\$276.00	\$276.00	0%			
Board of Health	Pre-inspection Fee - Campground (200 or more Sites)	New in 2019	\$276.00	\$276.00	\$276.00	0%			
Board of Health	License - Campground (200 or more Sites)	New in 2019	\$552.00	\$552.00	\$552.00	0%			
Board of Health	Operating without a License Fee - Campground (200 or more Sites)	New in 2019	\$1,104.00	\$1,104.00	\$1,104.00	0%			
Board of Health	Plan Review Fee - Educational/Recreational Facility	2019	\$149.00	\$149.00	\$149.00	0%			
Board of Health	Pre-inspection Fee - Educational/Recreational Facility	2019	\$149.00	\$149.00	\$149.00	0%			
Board of Health	License - Educational/Recreational Facility	2019	\$298.00	\$298.00	\$298.00	0%			
Board of Health	Operating without a License Fee - Educational/Recreational Facility	2019	\$596.00	\$596.00	\$596.00	0%			
Board of Health	License - Special Event Campground (1 to 25 Sites)	2019	\$303.00	\$303.00	\$303.00	0%			
Board of Health	Operating without a License Fee - Special Event Campground (1 to 25 Sites)	2019	\$606.00	\$606.00	\$606.00	0%			
Board of Health	License - Special Event Campground (26 to 50 Sites)	2019	\$395.00	\$395.00	\$395.00	0%			
Board of Health	Operating without a License Fee - Special Event Campground (26 to 50 Sites)	2019	\$790.00	\$790.00	\$790.00	0%			
Board of Health	License - Special Event Campground (51 to 99 Sites)	2019	\$501.00	\$501.00	\$501.00	0%			
Board of Health	Operating without a License Fee - Special Event Campground (51 to 99 Sites)	2019	\$1,002.00	\$1,002.00	\$1,002.00	0%			
Board of Health	License - Campground (100 to 199 Sites)	2019	\$546.00	\$546.00	\$546.00	0%			
Board of Health	Operating without a License Fee - Special Event Campground (100 to 199 Sites)	2019	\$1,092.00	\$1,092.00	\$1,092.00	0%			
Board of Health	License - Campground (200 or more Sites)	New in 2019	\$552.00	\$552.00	\$552.00	0%			
Board of Health	Operating without a License Fee - Special Event Campground (200 or more Sites)	New in 2019	\$1,104.00	\$1,104.00	\$1,104.00	0%			
Board of Health	Penalty/Late Fee		\$100.00	\$100.00	\$100.00	0%			
Board of Health	Re-Inspection Fee	2018	\$125.00	\$125.00	\$125.00	0%			
Board of Health	Wells	Permit Fee - Well	2009	\$75.00	\$75.00	\$75.00	0%	100%	
Board of Health	POWTS Permits	Permit Fee - Non-Pressure In-Ground < 1000gpd	2019	\$498.00	\$498.00	\$498.00	0%	91%	
Board of Health		Permit Fee - Non-Pressure In-Ground 1001-4999gpd	2020	\$899.00	\$899.00	\$899.00	0%		
Board of Health		Permit Fee - Non-Pressure In-Ground 5000-8000gpd	2020	\$1,115.00	\$1,115.00	\$1,115.00	0%		
Board of Health		Permit Fee - Non-Pressure In-Ground > 8000gpd	2020	\$1,331.00	\$1,331.00	\$1,331.00	0%		
Board of Health		Permit Fee - In-Ground Pressure < 1000gpd	2020	\$889.00	\$889.00	\$889.00	0%		
Board of Health		Plan Review Fee - In-Ground Pressure < 1000gpd		\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - In-Ground Pressure 1001-4999gpd	2020	\$1,095.00	\$1,095.00	\$1,095.00	0%		
Board of Health		Permit Fee - In-Ground Pressure 5000-8000gpd	2020	\$1,290.00	\$1,290.00	\$1,290.00	0%		
Board of Health		Permit Fee - In-Ground Pressure > 8000gpd	2020	\$1,452.00	\$1,452.00	\$1,452.00	0%		

Entity That Approves the Fee		Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes
Board of Health	POWTS Permits (continued)	Permit Fee - At-Grade, Mound, Drip, Sand Filters < 1000gpd	2020	\$933.00	\$933.00	\$933.00	0%	91%	
Board of Health		Plan Review Fee - At-Grade, Mound, Drip, Sand Filters < 1000gpd		\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters 1001-4999gpd	2020	\$1,333.00	\$1,333.00	\$1,333.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters 5000-8000gpd	2020	\$1,582.00	\$1,582.00	\$1,582.00	0%		
Board of Health		Permit Fee - At-Grade, Mound, Drip, Sand Filters > 8000gpd	2020	\$1,798.00	\$1,798.00	\$1,798.00	0%		
Board of Health		Permit Fee - Holding Tanks < 1000gpd	2020	\$498.00	\$498.00	\$498.00	0%		
Board of Health		Permit Fee - Holding Tanks 1001-4999gpd	2020	\$563.00	\$563.00	\$563.00	0%		
Board of Health		Permit Fee - Holding Tanks 5000-8000gpd	2020	\$617.00	\$617.00	\$617.00	0%		
Board of Health		Permit Fee - Holding Tanks > 8000gpd	2020	\$649.00	\$649.00	\$649.00	0%		
Board of Health		Permit Fee - Other Modification to Existing System (e.g. Pre-Treatment devices)	2020	\$498.00	\$498.00	\$498.00	0%		
Board of Health		Transfer/Renewal Fee		\$30.00	\$30.00	\$30.00	0%		
Board of Health		Permit Fee - Reconnection, Privy, Composting Toilet, Incinerating Toilet		\$70.00	\$70.00	\$70.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground <1000gpd	2020	\$498.00	\$498.00	\$498.00	0%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground <1000gpd		\$250.00	\$250.00	\$250.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground 1001-2000gpd	2020	\$899.00	\$899.00	\$899.00	0%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground 1001-2000gpd		\$325.00	\$325.00	\$325.00	0%		
Board of Health		Permit Fee - Public/Commercial Non-Pressure In-Ground 2001-5000gpd	2020	\$1,115.00	\$1,115.00	\$1,115.00	0%		
Board of Health		Plan Review Fee - Public/Commercial Non-Pressure In-Ground 2001-5000gpd		\$400.00	\$400.00	\$400.00	0%		
Board of Health		Filing and Review Fee - Soil & Site Evaluation Reports		\$50.00	\$50.00	\$50.00	0%		
Board of Health		Application Fee - Wisconsin Fund		\$120.00	\$120.00	\$120.00	0%		
Board of Health	Plat Approval Fee		\$50.00	\$50.00	\$50.00	0%			
Board of Health	Incinerator	License - Incinerator	Decr in 2019	\$79.00	\$79.00	\$79.00	0%	80%	
Board of Health		Operating without a License Fee - Refuse/Recycler Combination	New in 2020	\$158.00	\$158.00	\$158.00	0%		
Board of Health		Penalty/Late Fee	New in 2020	\$100.00	\$100.00	\$100.00	0%		
Board of Health		Re-Inspection Fee	2018	\$125.00	\$125.00	\$125.00	0%		
Board of Health	Public Health Laboratory	Laboratory Fee - Total Coliform (Includes E.Coli presence/absence)	2019	\$21.00	\$21.00	\$21.00	0%	100%	*Private samples not accepted ^Requires advanced scheduling
Board of Health		Laboratory Fee - Heterotrophic Plate Count	2019	\$27.00	\$27.00	\$27.00	0%		
Board of Health		Laboratory Fee - Nitrate – Nitrogen	2019	\$21.00	\$21.00	\$21.00	0%		
Board of Health		Laboratory Fee - pH (water)	2018	\$10.00	\$10.00	\$10.00	0%		
Board of Health		Laboratory Fee - Total Hardness (quantitative)	2019	\$38.00	\$38.00	\$38.00	0%		
Board of Health		Laboratory Fee - Fluoride	2019	\$21.00	\$21.00	\$21.00	0%		
Board of Health		Laboratory Fee - Spore Ampules	2019	\$17.00	\$17.00	\$17.00	0%		
Board of Health		Laboratory Fee - Copper	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Manganese	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Zinc	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Magnesium	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Cadmium	2018	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - Chromium	2018	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - Arsenic	2018	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - Calcium	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Iron	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Nickel	2019	\$23.00	\$23.00	\$23.00	0%		
Board of Health		Laboratory Fee - Lead	2018	\$31.00	\$31.00	\$31.00	0%		
Board of Health		Laboratory Fee - VOC's	2018	\$150.00	\$150.00	\$150.00	0%		
Board of Health		Laboratory Fee - Methamphetamine*	2019	\$45.00	\$45.00	\$45.00	0%		
Board of Health	Laboratory Fee - E. coli (Quantitative)^	2019	\$27.00	\$27.00	\$27.00	0%			
Board of Health	Laboratory Fee - pH (food)*	New in 2019	\$21.00	\$21.00	\$21.00	0%			

Entity That Approves the Fee		Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes	
Board of Health	Public Health Laboratory (Continued)	Laboratory Fee - Sterility verification* ^	New in 2019	\$31.00	\$31.00	\$31.00	0%		*Private samples not accepted ^Requires advanced scheduling	
Board of Health		Laboratory Fee - PCR analysis (<i>b. burgdorferi</i> - deer tick)* ^^	New in 2019	\$34.00	\$34.00	\$34.00	0%			
Board of Health		Laboratory Fee - Pseudomonas	2018	\$27.00	\$27.00	\$27.00	0%			
Board of Health	Radon	Short-term Radon Test Kit	2015	\$10.00	\$10.00	\$10.00	0%	100%		
Board of Health		Long-term Radon Test Kit	2015	\$25.00	\$25.00	\$25.00	0%			
Board of Health		Long-term Radon Test Kit - Nontax	2015	\$25.00	\$25.00	\$25.00	0%			
Board of Health	Prenatal Care Coordination	Prenatal Care - Risk Assessment	2021	\$105.00	\$112.00	\$115.00	3%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		Prenatal Care - Plan Development	2021	\$105.00	\$112.00	\$115.00	3%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		Prenatal Care Education - Ongoing Care Coordination - In Office - RN/RD - Per Visit	2021	\$53.00	\$56.00	\$57.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		Prenatal Care Education - Ongoing Care Coordination - Home Visit - RN/RD - Per Visit	2021	\$105.00	\$112.00	\$115.00	3%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		Prenatal Care Case Management and Documentation RN or RD - Per 15 Minutes	2021	\$26.00	\$28.00	\$29.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Communicable Disease	TB Case Management - per 15 minutes	2021	\$26.00	\$28.00	\$29.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB Oral Med Administration - 15 Mmin	2021	\$26.00	\$28.00	\$29.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB DOT Symptom/Treatment Monitoring 15 min 99401	2021	\$26.00	\$28.00	\$29.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB DOT Symptom/Treatment Monitoring 30 min 99402	2021	\$53.00	\$54.00	\$57.00	6%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB DOT Symptom/Treatment Monitoring 45 min 99403	2021	\$79.00	\$84.00	\$86.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB DOT Symptom/Treatment Monitoring 60 min 99404	2021	\$105.00	\$112.00	\$115.00	3%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB Pt Education and Guidance - 15 min	2021	\$26.00	\$28.00	\$29.00	4%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health		TB Skin Test	2021	\$34.00	\$36.00	\$37.00	3%	100%		
Board of Health		TB Travel for DOT ≥ 45 minutes	New in 2021	NA	\$84.00	\$86.00	2%	100%		
Board of Health		TB Travel for DOT ≥ 60 minutes	New in 2021	NA	\$112.00	\$115.00	3%	100%		
Board of Health		Hepatitis B Vaccine	2021	\$72.00	\$89.00	\$90.00	1%	100%	Large increase in vaccine cost for 2021	
Board of Health		Influenza Vaccine	2019	\$40.00	NA	NA	NA	N/A	Fee exempt 2021 - 2022 flu season, 2022-2023 to be reviewed in Summer of 2022	
Board of Health		HIV Test	2019	\$30.00	\$30.00	\$30.00	0%	100%		
Board of Health		Reproductive Health	Initial Eval/Mgmt (12-17 yrs) 99384	2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates
Board of Health			Initial Eval/Mgmt (18-39 yrs)99385	2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates
Board of Health			Initial Eval/Mgmt (40-64 yrs) 99386	2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates
Board of Health			Periodic Re-eval/Mgmt (12-17 yrs) 99394	2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates
Board of Health	Periodic Re-eval/Mgmt (18-39 yrs) 99395		2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Periodic Re-eval/Mgmt (40-64 yrs) 99396		2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Wet Mount		Decr in 2018	\$14.00	\$14.00	\$14.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Urinalysis		Decr in 2018	\$7.00	\$7.00	\$7.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Hemoglobin		Decr in 2018	\$8.00	\$8.00	\$8.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Dispensing Fee-New Fee April 2017		Decr in 2020	\$190.00	\$190.00	\$190.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Office Visit new pt 10 minute 99201		2019	\$105.00	\$110.00	N/A	N/A	100%	Effective 1/1/2021, the 10 minute new office visit E&M code (99201) was discontinued	
Board of Health	Reproductive Health - Office Visit new pt 20 minute 99202		2019	\$180.00	\$190.00	\$190.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Office Visit new pt 30 minute 99203		2019	\$260.00	\$280.00	\$280.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Office Visit new pt 45 minute 99204		2019	\$395.00	\$420.00	\$420.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Office Visit established pt 5 minute 99211		2019	\$49.00	\$50.00	\$50.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Office Visit established pt 10 minute 99212		2019	\$105.00	\$110.00	\$110.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	
Board of Health	Reproductive Health - Office Visit established pt 15 minute 99213		2019	\$175.00	\$190.00	\$190.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates	

Entity That Approves the Fee		Proposed 2022 Health Department fees and licences <i>(new and altered fee amounts and names are shown in red)</i>	Last Increase	2020 Approved Fees	2021 Approved Fees	2022 Proposed Fees	% Change 2021 to 2022	% of cost covered	Notes	
Board of Health	Reproductive Health (continued)	Reproductive Health - Office Visit established pt 25 minute 99214	2019	\$260.00	\$280.00	\$280.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Pregnancy	2018	\$21.00	\$21.00	\$21.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Glucose	Decr in 2018	\$11.00	\$11.00	\$11.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Lab handling fee	2020	\$24.00	\$24.00	\$24.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Scope of Cervix 57452	2019	\$260.00	\$270.00	\$270.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Biopsy of Cervix 57455	2019	\$340.00	\$355.00	\$355.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Biopsy of Cervix and Curettage 57454	2019	\$365.00	\$380.00	\$380.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Lesions 1-14 (male) 17110	2019	\$265.00	\$275.00	\$275.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Lesions 15+ (male) 17111	2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Lesions Anal (female) 46900	2019	\$580.00	\$600.00	\$600.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Lesions Vulva (female) 56501	2019	\$315.00	\$330.00	\$330.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Nexplanon Insertion	2019	\$330.00	\$340.00	\$340.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Nexplanon Removal	2019	\$380.00	\$390.00	\$390.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Nexplanon Insertion and Removal	2019	\$540.00	\$560.00	\$560.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - IUD Insertion	2019	\$170.00	\$180.00	\$180.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - IUD Removal	2019	\$225.00	\$235.00	\$235.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health		Reproductive Health - Medications and Supplies			Varies	Varies	Varies		100%	Fees represent quarterly 340B pricing or amount set through cost analysis per policy.
Board of Health		Lead Program	Blood Lead Testing	2021	\$51.00	\$55.00	\$55.00	0%	100%	Fee represents cost to HD. Reimbursement received at MA rates.
Board of Health	Initial Investigation		2021	\$820.00	\$950.00	\$922.00	-3%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health	Follow-up Clearance Investigation		2021	\$320.00	\$357.00	\$346.00	-3%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	
Board of Health	Nursing Education Home Visit		2021	\$160.00	\$169.00	\$172.00	2%	100%	Fee represents cost to HD. Reimbursement received at MA rates.	



Fact Sheet-08/25/2021 Board of Health Meeting

Agenda Item 4.b

2020 Year End Financial Statements

The financial statements included are the Balance Sheet and the Revenues & Expenses. They are both presented as shown in the City of Eau Claire's Comprehensive Annual Financial Report for the year ending December 31, 2020. The entire CAFR (Comprehensive Annual Financial Report) can be found on the City of Eau Claire website <https://www.eauclairewi.gov/home/showpublisheddocument/36214/637618523713330000>.

The Eau Claire City-County Health Department ended the year contributing \$1,287,405 to fund balance. This is mainly due to grants obtained including COVID related grants. Money was set aside in fund balance to cover COVID costs in 2021 and beyond.

Staff recommendation:

Approve 2020 Year End Financial Statements

**CITY OF EAU CLAIRE, WISCONSIN
COMBINING BALANCE SHEET
NONMAJOR SPECIAL REVENUE FUNDS
DECEMBER 31, 2020**

	Cemetery Maintenance	Hazardous Materials Response	Community Development	Home Grant	Police Department K9
ASSETS					
Cash and Investments	\$ 159,637	\$ 154,000	\$ 76,005	\$ 14,200	\$ 369,778
Receivables:					
Taxes	-	-	-	-	-
Accounts, Net	9,374	15,574	-	-	-
Notes, Net	-	-	1,447,089	-	-
Due from Other Governments	-	30,284	136,549	13,435	-
Prepaid Supplies and Materials	-	-	-	-	-
Advances to Other funds	-	-	-	-	-
Restricted Assets:					
Cash and Investments	-	-	-	-	-
Revolving Loan Sequestered Funds	-	-	-	-	-
Total Assets	\$ 169,011	\$ 199,858	\$ 1,659,643	\$ 27,635	\$ 369,778
LIABILITIES					
Accounts Payable	\$ 777	\$ 13,511	\$ 69,903	\$ 2,819	\$ -
Accrued Liabilities	11,009	296	8,772	345	152
Deposits	-	-	90	-	-
Due to Other Governments	-	-	2,249	-	-
Due to Other Funds	-	-	-	-	-
Total Liabilities	11,786	13,807	81,014	3,164	152
DEFERRED INFLOWS OF RESOURCES					
Unavailable Revenues - Time Requirements	-	-	-	-	-
Unavailable Revenues	9,374	38,522	1,447,089	-	-
Total Deferred Inflows of Resources	9,374	38,522	1,447,089	-	-
FUND BALANCES (DEFICIT)					
Nonspendable	-	-	-	-	-
Restricted	147,851	147,529	131,540	24,471	369,626
Committed	-	-	-	-	-
Assigned	-	-	-	-	-
Total Fund Balances (Deficit)	147,851	147,529	131,540	24,471	369,626
Total Liabilities, Deferred Inflows of Resources, and Fund Balances	\$ 169,011	\$ 199,858	\$ 1,659,643	\$ 27,635	\$ 369,778

**CITY OF EAU CLAIRE, WISCONSIN
COMBINING BALANCE SHEET –
NONMAJOR SPECIAL REVENUE FUNDS (CONTINUED)
DECEMBER 31, 2020**

Economic Development	Community Enhancement	Public Library	City-County Health Department	Downtown	Former Landfill Escrow	Grants and Donations	Total Nonmajor Special Revenue Funds
\$ 2,128,075	\$ -	\$ 1,294,961	\$ 2,054,559	\$ 49,089	\$ 5,564	\$ -	\$ 6,305,868
-	-	-	14,670	-	-	-	14,670
-	1,136,973	3,598,428	107,924	35,831	19,285	-	4,923,389
1,627,153	-	-	-	-	-	-	3,074,242
143,840	-	-	1,067,740	-	-	223,422	1,615,270
-	-	5,782	130,303	-	-	-	136,085
400,000	-	-	-	-	-	-	400,000
-	-	109,816	-	-	-	-	109,816
377,706	-	-	-	-	-	-	377,706
<u>\$ 4,676,774</u>	<u>\$ 1,136,973</u>	<u>\$ 5,008,987</u>	<u>\$ 3,375,196</u>	<u>\$ 84,920</u>	<u>\$ 24,849</u>	<u>\$ 223,422</u>	<u>\$ 16,957,046</u>
\$ 143,862	\$ -	\$ 4,567	\$ 94,794	\$ 22	\$ 15,957	\$ -	\$ 346,212
8,600	-	123,004	320,776	6,336	239	-	479,529
7,650	-	-	-	-	-	-	7,740
-	-	23	16,754	-	-	-	19,026
-	576,208	-	-	-	-	223,416	799,624
160,112	576,208	127,594	432,324	6,358	16,196	223,416	1,652,131
-	293,605	-	-	-	-	-	293,605
1,770,993	-	2,759,727	192,872	-	8,653	-	6,227,230
<u>1,770,993</u>	<u>293,605</u>	<u>2,759,727</u>	<u>192,872</u>	<u>-</u>	<u>8,653</u>	<u>-</u>	<u>6,520,835</u>
-	-	5,782	130,303	-	-	-	136,085
377,706	267,160	2,115,884	2,619,697	78,562	-	6	6,280,032
403,608	-	-	-	-	-	-	403,608
1,964,355	-	-	-	-	-	-	1,964,355
<u>2,745,669</u>	<u>267,160</u>	<u>2,121,666</u>	<u>2,750,000</u>	<u>78,562</u>	<u>-</u>	<u>6</u>	<u>8,784,080</u>
<u>\$ 4,676,774</u>	<u>\$ 1,136,973</u>	<u>\$ 5,008,987</u>	<u>\$ 3,375,196</u>	<u>\$ 84,920</u>	<u>\$ 24,849</u>	<u>\$ 223,422</u>	<u>\$ 16,957,046</u>

**CITY OF EAU CLAIRE, WISCONSIN
SCHEDULE OF REVENUES, EXPENDITURES,
AND CHANGES IN FUND BALANCE – BUDGET AND ACTUAL –
NONMAJOR GOVERNMENTAL FUNDS (WITH ANNUAL BUDGETS) (CONTINUED)
YEAR ENDED DECEMBER 31, 2020
(WITH COMPARATIVE ACTUAL TOTALS FOR THE YEAR ENDED DECEMBER 31, 2019)**

	City-County Health Department				
	2020			2019	
	Budgeted Amounts		Actual	Variance	Actual
Original	Final	with Final Budget			
REVENUES					
Intergovernmental:	\$ 1,686,000	\$ 4,409,700	\$ 4,334,960	\$ (74,740)	\$ 1,431,062
Licenses and Permits	729,000	729,000	605,292	(123,708)	704,557
Charges for Services - Public	177,000	177,000	144,018	(32,982)	235,410
Charges for Services - Intergovernmental	1,622,000	1,622,000	1,485,225	(136,775)	1,520,499
Miscellaneous:					
Gifts and Donations	2,600	2,600	33,101	30,501	7,217
Other	300,500	320,100	320,745	645	331,012
Total Revenues	<u>4,517,100</u>	<u>7,260,400</u>	<u>6,923,341</u>	<u>(337,059)</u>	<u>4,229,757</u>
EXPENDITURES					
Current:					
Health Services	6,620,600	9,102,200	7,535,493	1,566,707	5,971,681
Capital Outlay	112,500	112,500	52,425	60,075	104,004
Total Expenditures	<u>6,733,100</u>	<u>9,214,700</u>	<u>7,587,918</u>	<u>1,626,782</u>	<u>6,075,685</u>
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	(2,216,000)	(1,954,300)	(664,577)	1,289,723	(1,845,928)
OTHER FINANCING SOURCES (USES)					
Transfers from Other Funds	2,020,500	1,980,900	1,980,915	15	1,994,596
Transfers to Other Funds	(26,600)	(26,600)	(28,933)	(2,333)	(27,265)
Sale of Capital Assets	-	-	-	-	261
Total Other Financing Sources (Uses)	<u>1,993,900</u>	<u>1,954,300</u>	<u>1,951,982</u>	<u>(2,318)</u>	<u>1,967,592</u>
NET CHANGE IN FUND BALANCE	(222,100)	-	1,287,405	1,287,405	121,664
Fund Balances - Beginning of Year	1,462,595	1,462,595	1,462,595	-	1,340,931
FUND BALANCES - END OF YEAR	<u>\$ 1,240,495</u>	<u>\$ 1,462,595</u>	<u>\$ 2,750,000</u>	<u>\$ 1,287,405</u>	<u>\$ 1,462,595</u>

Board of Health Meeting 08/25/2021

Agenda Item 5.c

Eau Claire City-County Health Department Report to the Board of Health June and July 2021 Updates

Staff Updates:

Rachel Mukai joined the Communicable Disease Division as a Communicable Disease Specialist on Monday, June 7. Rachel has a Master's degree in Public Health and an undergraduate degree in Community Health Education. Rachel most recently worked at the City of Milwaukee Health Department where she was the Interim Director of data and evaluation. She also worked as a Disease Intervention Specialist there focusing primarily on HIV and STIs as well as COVID-19. Rachel has extended family in the area so is excited to be closer to "home".



We are excited that Hannah Artz, Budget Specialist, started on July 12. Janice will be slowly transitioning toward retirement and will be able to work side-by-side with Hannah for training throughout the remainder of the year. Hannah brings existing skills and knowledge of our financial system from her previous experience working at the City of Eau Claire.

Brittany Fry, Project Manager, WWPBRC (Western WI PH Readiness Consortium) started on July 1. This consortium has a board of directors and provides public health preparedness support for local health departments in the Western region of Wisconsin. ECCCHD is the new fiscal agent for the consortium. Brittany has been with the consortium for many years and we are happy to be able to continue this service for our regional preparedness efforts.

LGBTQ+ Pride Month - Clinical Services

June is Pride month. Pride month began in 1970, one year after police raided the Stonewall Inn, a gay bar in New York. Pride was modeled after the civil rights movement and the women's rights movement. Pride month is when LGBTQ+ communities come together and celebrate the freedom to be themselves. Eau Claire Pride was held in Phoenix Park on Saturday, June 12th. Abby and Janel, public health nurses, and Emily Dejka, Population Health Fellow, represented the EC Health Department at Pride. They were able to provide a handful of COVID-19 vaccines to people that were interested. Many people stated that they were vaccinated already and were excited to get a pin that said "vaccinated and proud". They handed out many condoms, barrier methods, sunscreen, lip balm and a number of educational resources on keeping safe. EC Pride had amazing turnout, many people young and old of all walks of life were there celebrating each other.

Overdose Data to action Community Prevention Grant

During the month of June, 10 medication lockboxes and 4 lockbags were provided to the LSS Gaining Ground (formerly known as Positive Avenues) program. The program is voluntary and helps individuals find their pathway in achieving goals focusing on substance misuse and mental health. Staff provide emotional support, information support, developing support and instrumental support. The staff received information on medication



safety and tools to encourage safe storage and disposal of medication that will be shared with program participants.

Medication Therapy Management (MTM) Program:

ECCCHD is partnering with the Pharmacy Society of Wisconsin to participate in the *Pharmacist Provided Cardiovascular Disease and Diabetes - Related Medication Therapy Management Program*. This program is possible through the partnership with the Wisconsin Department of Health Services Chronic Disease Prevention and Management Grant (1815: Improving the Health of Americans through the Prevention and Management of Diabetes, Heart Disease, and Stroke) funded through the Centers for Disease Control and Prevention.

The MTM program aims to improve the health, care, and medication management of patients diagnosed with conditions such as high blood pressure, high cholesterol, and diabetes or prediabetes through education, medication therapy management, and care coordination provided by a pharmacist. This program is underway, and to date, 14 Medicaid eligible patients have enrolled in the program and have taken part in their first visit with the pharmacist. Pharmacists are now beginning to conduct second visits (a follow-up visit) with patients. This program will run through December 31, 2021.

Regulation and Licensing

We sent out an email to our government and other partners sharing resources for recommendations to help slow the spread of disease for those considering returning to in-person board/staff meetings, events, and other gatherings. The resources that were shared are below:

- [Staying Safe in Your Community](#) webpage for recommendations from the CDC for individuals, gatherings, and public spaces.
- Our [event check list](#) of steps to make an event safer for vaccinated and unvaccinated people.
- [Signage](#) from our website for business or meeting spaces.
- Provided an email for those who would like to consult with the Health Department on holding safer meetings and events
- Provided the option for “I got my COVID-19 Vaccine” buttons for vaccinated staff and attendees to wear that are available from the Health Department for free in English, Spanish, or Hmong.

The email communication included education that we are making progress on vaccinations in our community, though over 50% of our residents have NOT completed their vaccine series. In addition, 1 in 8 are not yet eligible to get vaccinated. For those who are unvaccinated, basic mitigation strategies of keeping 6 ft distance and masking will help keep cases and spread of COVID-19 low in our community.

DATCP Programs

The 2020-2021 license year for our DATCP programs ended June 30th and our staff were able complete at least one inspection of all facilities despite interruptions due to COVID-19. In a typical year a majority of establishments get 2 inspections per licensing year. Staff are staying busy with inspections at special events. In addition, we will be staffing an informational table at Farm Technology Days and Music in the Park.

Housing Survey

The housing survey is going well. Katrina Berg, who is the intern performing the survey, is doing a great job and is nearly ¾ complete with the survey. The survey covers many UWEC rentals, so we will be looking at types of outreach we can do to for students to inform them of what the minimum housing standards are.

Correspondence/Media

Please see the attached report for our monthly report on media outreach and interviews for the months of June and July 2021.

Service Recognition

Please see the attached certificates recognizing years of service for the following employees:

- Tammy Raeder, Public Health Nurse-30 year
- Joan Klimek, Program Specialist-35 years,

- Lexi Tuma, Public Health Nutritionist-15 years
- Peggy O'Halloran, Public Health Specialist-5 years,
- Brenda Scheurer, Public Health Specialist-5 years,
- Jennifer Hanson, Environmental Health Specialist-5years

In follow up to questions at the June BOH meeting related to changes to DATCP requirements for food related licenses:

In October 2020, DATCP updated ATCP 75 and ATCP 75 appendix (Wisconsin Food Code). One of the major updates was to the risk assessment that determines the complexity of an establishment and their license categories. The risk assessment is used to determine the risk of a retail food establishment serving meals (formerly restaurant) and retail food establishments not serving meals (formerly retail food) for their license. Our department is an agent of the state (we have an MOU with the State to run this program) and in order to perform licensing and inspections of these establishments we are required to follow the updated risk assessments for our establishments. Please see the attached PDF from DATCP with more information.

State Opioid Response (SOR) Prevention Services Grant:

The purpose of this project is to provide local coalitions with resources to implement specific prevention strategies. The coalition will be receiving 600 prescription drug deactivation units and 318 prescription drug lock boxes.

The prescription drug deactivation unit strategy is to offer an option to conveniently, safely, and responsibly dispose of unused and expired medications to reduce the potential for diversion. The prescription drug lock boxes are to provide people a tool to safely secure medications in their homes in order to prevent diversion of medications for nonmedical purposes.

ARPA County Committee Appointment:

The Eau Claire County Board at their 08/17/2021 meeting proposed the following members for the ARPA Funding Taskforce:

County Board Supervisors:

- Dane Zook
- Zoe Roberts
- Connie Russell

County Staff:

- Kathryn Schauf, County Administrator
- Tim Sullivan, Corporation Council
- Norb Kirk, Finance Directors
- Jeneise Briggs, EDI Coordinator

EDI Representative

- Pa Thao, Black and Brown Womyn's Power Coalition

City Official

- Mike Golat, City of Altoona Administrator

Town Official

- Jennifer Meyer, Town of Pleasant Valley Clerk/Treasurer

Business Community

- Scott Rogers, Eau Claire Area Chamber of Commerce Public Affairs Chair

City-County Health Department

- Cortney Draxler, Policy & Systems Division Manager

Community Non-profit

- Tashai Atkins, Director of the Community Table



Administrative Rule Changes to ATCP 75 — Fee Structure

75.08 Retail Food and Establishment Fees

The new food code utilizes a risk-based licensing approach. A hazard assessment will be completed for each type of establishment. Refer to **Table A on page 2** for the questions asked during an assessment.

Exceptions to the hazard assessment include a retail establishment serving only prepackaged foods or meals, a transient retail food establishment, a vending machine, a micro market, or a mobile retail food establishment base with no food preparation.

A retail food establishment shall be assigned to a license category by evaluating the complexity of the retail food establishment based on the criteria specified in Table A. License assignment by point value:

- 0 to/including 2.5 Simple
- Above 2.5 to/including 4.5 Moderate
- Above 4.5 Complex

Types of Retail Food Establishments

Retail food establishment—not serving meals.

This includes mobile retail food establishment—not serving meals:

- Prepackaged TCS food
- Simple (final food product is Non-TCS)
- Simple (TCS)
- Moderate
- Complex

NOT ALL CHANGES ARE INCLUDED IN THIS FACT SHEET. PLEASE REVIEW THE ENTIRE UPDATED WISCONSIN FOOD CODE [FOUND HERE](#).

Retail food establishment—serving meals. This includes retail food establishment serving prepackaged meals and mobile retail food establishments—serving meals:

- Prepackaged TCS
- Simple
- Moderate
- Complex

Transient retail food establishment:

- Non-TCS food
- TCS food
- Prepackaged TCS food only

Mobile retail food establishment base:

No food preparation or processing activities. All other base license fees are calculated on the risk category assessment in **Table A** on page 2 for the activity conducted at the base

Vending:

- Vending machine operator
- Vending machine license

Micro markets:

- Single location
- Multiple location (on the same premises)



TABLE A

Determining Factors for Assigning License Categories	Points
A retail food establishment that only sells pre-packaged food or meal items, regardless if the food items are time/temperature controlled for safety food.	0
The retail food establishment does not serve meals and has annual gross food sale receipts less than \$25,000.	0.25
The retail food establishment does not serve meals and has annual gross food sale receipts more than \$25,000 but not more than \$1,000,000.	0.5
The retail food establishment does not serve meals and has annual gross food sale receipts more than \$1,000,000 but not more than \$5,000,000.	1
The retail food establishment does not serve meals and has annual gross food sale receipts more than \$5,000,000.	2
The retail food establishment contains a self-service salad or food bar.*	1
The retail food establishment handles raw poultry, meat, eggs or seafood.	1
The retail food establishment has a variance under 3-502.11 (special processing methods**) or a required HACCP plan under 3-502.12 (reduced oxygen packaging) of ATCP 75 Appendix, Wisconsin Food Code.	1
The retail food establishment has approval under 3-301.11 (bare hand contact plan) or 3-501.19 (time as a public health control plan) of ATCP 75 Appendix, Wisconsin Food Code.	1
The retail food establishment has a catering operation or processes, packages, or holds customer preordered meals or food items.	1
The retail food establishment does cold holding, hot holding, or reheating of time/temperature control for safety foods.	1
The retail food establishment does cooling of cooked or reheated time/temperature control for safety foods.	1
The retail food establishment prepares TCS food at its location and transports it to be sold, under the wholesale exemption for retail food establishments.	1
The retail food establishment serves or sells food that requires food processing activities including chopping, dicing, mixing, slicing, blanching, boiling, cooking, packaging, and assembly in order for that product to be served or sold.	1
The retail food establishment has one or more additional areas where food preparation activities occur.	1
The retail food establishment specifically prepares or serves food to a population identified as highly susceptible, such as a nursing home or day care.	1
The retail food establishment has a customer seating capacity greater than 75, or operates a motor vehicle drive-thru window for food purchase and service.	1

* If only “condiments” or other non-meal, ready-to-eat, non-TCS foods are offered or displayed for customer self-service, that display does not qualify as a salad or food bar, such as, but not limited to, pickles, onions, non-TCS dessert topping, relishes, garnishes, and bakery items.

** Smoking, curing, using food additives or components for preservation rather than flavor, reduced oxygen packaging, operating a molluscan shellfish life-support system, custom processing, sprouting seeds or beans, or any other method as determined by the department to require a variance.



Wisconsin Department of Agriculture, Trade and Consumer Protection
 Division of Food and Recreational Safety
 2811 Agriculture Dr., P.O. Box 8911, Madison, WI 53708
<https://www.datcp.wi.gov>

Board of Health Meeting 8/25/2021

Agenda Item 5.c

June 2021 Media Contacts

INTERVIEW

6/1/2021	Title: What full approval from the FDA means for COVID vaccines	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.weau.com/2021/06/01/what-full-approval-from-the-fda-means-for-covid-19-vaccines/	
6/2/2021	Title: Anti-Vaping Campaign	Topic: Healthy Living and Prevention Staff: Emily Carlson
	Link: https://dhttps://wqow.com/2021/06/03/eau-claire-health-department-introduces-anti-vape-campaign/	
6/2/2021	Title: Anti-Vaping Campaign	Topic: Healthy Living and Prevention Staff: Emily Carlson
	Link: https://www.weau.com/2021/06/02/anti-vaping-campaign-targets-children-families-in-eau-claire/	
6/3/2021	Title: Dr: Recent Mayo ICU patients tend to be unvaccinated	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.leadertelegram.com/covid-19/doctor-recent-mayo-icu-patients-tend-to-be-unvaccinated/article_f03e178b-4dc1-5dc1-9820-5fd6367fc364.html	
6/5/2021	Title: Fully vaccinated get free shot espresso this weekend	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://www.weau.com/2021/06/05/fully-vaccinated-get-free-shot-espresso-this-weekend/	
6/9/2021	Title: 40 years since first diagnosis of AIDS in United States	Topic: Communicable Disease Staff: Abby Hinz
	Link: 40 years since first diagnosis of AIDS in the United States (wqow.com)	
6/10/2021	Title: FDA extends Johnson & Johnson shelf life	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/06/10/fda-extends-johnson-johnson-shelf-life/	
6/15/2021	Title: UWEC mass vaccination site closing June 30	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.leadertelegram.com/covid-19/uw-ec-mass-vaccination-site-closing-june-30/article_43e3c47a-1704-54c6-8890-8dafa649edab.html	

6/16/2021	Title: UW-Eau Claire hopes return normal fall semester	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://www.weau.com/2021/06/16/uw-eau-claire-hopes-return-normal-fall-semester/	
6/16/2021	Title: Zorn Arena vaccine clinic to close with a new location in the works	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/06/16/zorn-arena-vaccine-clinic-to-close-with-a-new-location-in-the-works/	
6/17/2021	Title: Delta variant in Wisconsin what does this mean for the Chippewa Valley	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/06/17/delta-variant-in-wisconsin-what-does-this-mean-for-the-chippewa-valley/	
6/22/2021	Title: Vaccinations still below 50 percent northwest WI health officials new outreach	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://upnorthnewswi.com/2021/06/22/vaccinations-still-below-50-northwest-wisconsin-health-officials-new-outreach/	
6/24/2021	Title: How to avoid blue-green algae	Topic: Safe Food and Water Staff: Audrey Boerner
	Link: https://wqow.com/2021/06/24/how-to-avoid-blue-green-algae/	
6/24/2021	Title: Drive thru vaccinations come to Eau Claire in July	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.leadertelegram.com/covid-19/drive-thru-vaccinations-coming-to-eau-claire-in-july/article_cc242e8e-8644-55ec-9719-612f39647292.html	
6/27/2021	Title: Eau Claire City County Health Dept. recognizes National HIV Testing Day	Topic: Communicable Disease Staff: Abby Hinz
	Link: Eau Claire City County Health Dept. recognizes National HIV Testing Day (weau.com)	
6/27/2021	Title: National HIV testing day: local health officials urge education, testing	Topic: Communicable Disease Staff: Abby Hinz
	Link: National HIV testing day: local health officials urge education, testing (wqow.com)	
6/28/2021	Title: WHO recommends fully vaccinated people wear masks	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/06/28/who-recommends-fully-vaccinated-people-wear-masks/	
6/29/2021	Title: Eau Claire Countys vaccinated rate nearing 50 percent as variant concerns rise	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/06/29/eau-claire-countys-vaccinated-rate-nearing-50-as-variant-concerns-rise/	

6/30/2021	Title: What you need to know before getting in a lake this weekend	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://wqow.com/2021/06/30/what-you-need-to-know-before-getting-in-a-lake-this-weekend/	
7/2/2021	Title: How to avoid foodborne illnesses while grilling	Topic: Safe Food and Water Staff: Jeff Robb
	Link: https://wqow.com/2021/07/02/how-to-avoid-foodborne-illnesses-while-grilling/	
7/13/2021	Title: Whats next after pfas found in well	Topic: Safe Food and Water Staff: Lieske Giese
	Link: https://wqow.com/2021/07/13/whats-next-after-pfas-found-in-eau-claire-wells/	
7/19/2021	Title: No new EC County mask mandate despite delta variant	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://www.weau.com/2021/07/19/no-new-eau-claire-county-mask-mandate-despite-delta-variant/	
7/22/2021	Title: Amid pandemic, more deaths from overdoses in the Chippewa Valley	Topic: Healthy Living and Prevention Staff: Sarah Dillivan-Pospisil
	Link: https://www.leadertelegram.com/covid-19/amid-pandemic-more-deaths-from-overdoses-in-the-chippewa-valley/article_38febb10-d7be-5472-88fd-f731c0db1f38.html	
7/22/2021	Title: Delta variant spreading health officials urge residents to get vaccine	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/07/22/delta-variant-spreading-health-officials-urge-residents-to-get-covid-vaccine/	
7/28/2021	Title: Proposal could reduce EC Co marijuana possession pentalty	Topic: Other Staff: Lieske Giese
	Link: https://wqow.com/2021/07/28/proposal-could-reduce-eau-claire-county-marijuana-possession-penalty/	
7/28/2021	Title: CDC recommends vaccinated people masks up again while indoors	Topic: Communicable Disease Staff: Lieske Giese
	Link: https://wqow.com/2021/07/28/cdc-recommends-vaccinated-people-mask-up-again-while-indoors-heres-what-local-health-directors-are-saying/	
7/30/2021	Title: Health Dept no current plans to require mask wearing	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.leadertelegram.com/covid-19/ec-health-department-no-current-plans-to-require-mask-wearing/article_29877fe7-817e-5fec-bdfb-f46354404d1d.html	

PRESS RELEASE

6/1/2021	Title: Dog Bite	Topic: Communicable Disease Staff: Savannah Bergeman
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
6/2/2021	Title: Alliance Anti-Vaping Campaign Press Release	Topic: Healthy Living and Prevention Staff: Emily Carlson
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
6/18/2021	Title: Health Department COVID-19 Call Center Closing	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
6/24/2021	Title: Health Department and UWEC open drive through vaccine clinic	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
6/24/2021	Title: Health Dept Seeks Dog that Bit a Woman	Topic: Communicable Disease Staff: Savannah Bergeman
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
7/29/2021	Title: Health Department and healthcare prioritizing vaccinations for 12- to 24-year-olds	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	
7/30/2021	Title: Mask indoors as Eau Claire County reaches “substantial” community transmission of COVID-19	Topic: Communicable Disease Staff: Audrey Boerner
	Link: https://www.eauclairewi.gov/government/our-divisions/health-department/there-s-more/news-releases	

PRINT ARTICLE

6/7/2021	Title: Fit Families newsletter	Topic: Chronic Disease Prevention Staff: Sarah Nix
	Link: Not Available	
6/7/2021	Title: Fit Families newsletter	Topic: Chronic Disease Prevention Staff: Sarah Nix
	Link: Not Available	

7/1/2021	Title: Chippewa Valley Summer Activity Passport	Topic: Healthy Living and Prevention Staff:
	Link: Not Available	
7/1/2021	Title: COVID vaccines offered in EC, Trempealeau	Topic: Communicable Disease Staff: Lieske Giese
	Link: Not Available	
7/5/2021	Title: Fit Families newsletter	Topic: Chronic Disease Prevention Staff: Sarah Nix
	Link: Not Available	
7/5/2021	Title: Fit Families newsletter	Topic: Chronic Disease Prevention Staff: Sarah Nix
	Link: Not Available	



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 30 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Tammy Raeder
Public Health Nurse

07/28/2021

Signature Director/Health Officer

Date

07/28/2021

Signature President, Board of Health

Date



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 35 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Joan Klimek

Program Specialist

08/25/2021

Signature Director/Health Officer

Date

08/25/2021

Signature President, Board of Health

Date



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 15 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Lexi Tuma

Public Health Nutritionist

08/25/2021

Signature Director/Health Officer

Date

08/25/2021

Signature President, Board of Health

Date



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 5 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Peggy O'Halloran

Manager, Community Health
Promotion Division

08/25/2021

Signature Director/Health Officer

Date

08/25/2021

Signature President, Board of Health

Date



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 5 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Brenda Scheurer

Public Health Specialist

08/25/2021

Signature Director/Health Officer

Date

08/25/2021

Signature President, Board of Health

Date



Eau Claire City-County
Health Department

Service Recognition Certificate

*In recognition of 5 years
of faithful and dedicated service
to the health department
and community.*

This certificate is presented to

Jennifer Hanson

Environmental Health Specialist

07/28/2021

Signature Director/Health Officer

Date

07/28/2021

Signature President, Board of Health

Date

Board of Health Meeting 08/25/2021**Agenda Item 5.d****Performance Measure**

The Eau Claire City-County Health Department believes that measuring agency performance and managing that performance through a deliberate and strategic process leads to improved organizational operations and ultimately improved community health. Efficiency and effectiveness are critical in programs and services.

For a few years we have utilized the Performance Measurement and Management plan in our department as a key part of overall organizational operations. This plan includes a focus on identifying strategic areas to measure, identifying standards for these measures, measuring against those standards, doing Quality Improvement to improve in areas that need improvement, and reporting on results. This work aligns with our Strategic Plan guiding principles of using data to drive decisions.

Attached are our current Performance Measures and current results for 6 key areas of the department including both output and outcome measures.

In 2021, with COVID-19 response, there were considerable impacts on the overall performance measures. While generally many of the measures continue to show strong outcomes, this year continues an unusual pause in our typical performance related to the broad range of critical work done by our department. All parts of the department contributed to the successful response to COVID-19 in Eau Claire and our primary success was related to responding to this crisis.

#1 HEALTHY HOMES AND PLACES

The Healthy Homes and Places Program is designed to create safe environments in our community where people can live, work, and play. This program consists of services that include inspections, complaint investigations, and outreach initiatives to respond to and reduce harm from risks ranging from lead, radon and mold to natural disasters and environmental emergencies. Place plays a vital role in our health.

OUTPUTS

<i>*inspections include pre-inspections, routine inspections, re-inspections, second inspections, onsite visits, and complaint investigations unless otherwise noted.</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>	
# of radon consultations/calls	334	250	214	293	354	112	171	208	33	
# of housing consultations/calls	2306	1902	1567	1335	1353	2325	2418	2171		
# of Housing complaint inspections:	903	456	619	522	276	283	208	171	134	
# of health department initiated inspections and reinspections:	406	773	732	508	537	1265	1054	671	685	
# of Mobile Home Park inspections:	33	17	17	28	17	19	17	16	2	
# of body art inspections:	New measure 2015	New measure 2015	38	28	23	32	30	17	18	
# of campground inspections including special event campgrounds:	New measure 2015	New measure 2015	15	16	22	20	21	17	12	
# of blood lead screening tests done	728	589	612	490	505	461	430	101	0	
# of radon tests completed	151	150	226	212	243	172	200	164	82	
# of responses to public health threats (environmental)	New measure 2016	New measure 2016	New measure 2016	9	19	7	15	20		
# of residences placarded as unfit for habitation	26	26	20	32	24	34	49	30	4	
# of press releases, print articles, interviews on Healthy Homes and Places	New measure 2016	New measure 2016	New measure 2016	4	3,6,15	8,6,8	5,5,7	1,3,0	3,4,0	
# of Facebook posts on Healthy Homes and Places	New measure 2016	New measure 2016	New measure 2016	36	24	18	33	1	0	
# of interdisciplinary meetings to resolve human health hazard	4	3	3	4	13	5	6	0		
Performance Goal	Outcome Measures	Benchmark	2014	2015	2016	2017	2018	2019	2020	2021 Q2
Decrease injury/hospitalization related to environmental factors	% of housing complaints investigated	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% of children with >5 mcg/dl bl lead that was brought below 5 within 6 months	100%	New measure 2016	New measure 2016	0%	80%	71%	25%	75%	100%
	% of licensed facilities inspected	100%	100%	100%	100%	100%	100%	100%	0%	
	% of placarded households resolved	75%	New measure 2016	New measure 2016	19%	57%	56%	61%	60%	25%
	% of total full housing inspections with violations in 3 or less categories	80%	New measure 2018	New measure 2018	New measure 2018	New measure 2018	17%	24%	10%	54%
	% of unsafe radon test that are provided education	100%	100%	100%	100%	100%	100%	100%	100%	100%

#2 SAFE FOOD AND WATER

The Safe Food and Water program assures that residents and travelers will have their health protected when using recreational facilities and restaurants in our community. Services include investigating complaints, inspecting all facilities that provide food and water to the public, testing of private drinking water, and assisting the public in reducing risks of food and waterborne illness. This is important because safe food and water are integral to our health.

OUTPUTS

<i>*inspections includes pre-inspections, routine inspections, re-inspections, second inspections, onsite visits, compliant investigations, and follow up</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>	
# of Restaurant inspections:	810	708	948	1009	893	971	939	423	258	
# of Retail Food inspections:	182	270	319	270	256	288	311	184	253	
# of School inspections:	67	68	64	70	53	56	65	57	28	
# food service samples (food products, swabs, utensils, etc) analyzed:	New measure 2016	New measure 2016	New measure 2016	1299	2014	1366	1216	421	177	
# of Foodborne Illness Investigations:	12	9	2	20	21	15	27	11	2	
# of private onsite wastewater treatment systems inspections/consultations:	2321	1165	2469	1612	2065	1821	1781	2115	1116	
# of water samples (ground and surface) processed/analyzed	2290	1642	3663	3344	3199	3267	3219	2827	1302	
# of recreational water (pools and beaches) investigations/inspections/consultations	1333	1360	1423	1434	1454	1449	1365	989	202	
# of well locations permits issued (new and replacement):	94	64	110	98	126	117	124	168	67	
# of Facebook posts on Safe Food and Water	New measure 2016	New measure 2016	New measure 2016	49	44	22	24	0	0	
# of press releases, print articles, interviews on Safe Food and Water	New measure 2016	New measure 2016	New measure 2016	7	4,10,9	5,4,11	3,10,1	13,2,2	0,0,1	
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
Decrease incidence of food and water borne disease outbreaks and fatalities	% of owners with unhealthy well samples results who receive education and technical assistance	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% of public wells with uncorrected deficiencies	0%	0%	0%	0%	0%	0%	1%	0%	0%
	% of recreational water inspections with 2 or less violations	90%	New measure 2016	New measure 2016	71%	51%	38%	*	*	*
	90% of restaurant priority violations corrected at the time of inspection or first reinspection	90%	New measure 2016	New measure 2016	68%	81%	79%	*	*	*

#3 HEALTHY GROWTH AND DEVELOPMENT

The Healthy Growth and Development program ensures that kids and families have the best health outcomes possible through policies and programs addressing reproductive, prenatal, and family health. Services include home visitation, family planning, WIC, school/community partner collaboration, and other programs. This work is important because healthy growth and development is the foundation for later academic achievement, economic productivity, and responsible citizenship.

OUTPUTS

<i>(YTD column = Jan-Jun results)</i>	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>	
# of clients\visits receiving reproductive health/contraception services:	938	891	992	936	636/1030	632/1026	626/1129	406/804*	366	
# of WIC clients	3419	3271	3114	2928	2727	2582	2310	2268	NA	
# of Nurse Family Partnership clients	New measure 2016	New measure 2016	New measure 2016	3	63	161	200	158	118	
# of Nurse Family Partnership visits	New measure 2016	New measure 2016	New measure 2016	243	722	1211	1520	1069	585	
# of MCH clients\visits	1712 visits	1882 visits	1373 visits	425/992	367/821	285/648	227/509	222/432	121/200	
# of pregnancy tests administered	263	188	171	155	214	147	75	72	53	
# of child vision/hearing screening completed	5937	6195	5892	4735	6011	4823	4,716	*	*	
# of adolescents trained in evidence based program	New measure 2016	New measure 2016	New measure 2016	50	192	249	213	32	73	
# of people/agencies who received Safe Sleep training (education and supplies)	New measure 2016	New measure 2016	New measure 2016	17	48/2	0	18	19	6	
# of Facebook post on Healthy Growth and Development	New measure 2016	New measure 2016	New measure 2016	86	82	46	36	1	0	
# of press releases, print article, interviews on Healthy Growth and Development	New measure 2016	New measure 2016	New measure 2016	23	4,10,9	8,3,8	4,3,1	0,1,1	0,0,1	
# of collaborative community meetings on Healthy Growth and Development	New measure 2016	New measure 2016	New measure 2016	41	117	107	71	43	13	
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
Decrease unplanned pregnancies	% negative pregnancy tests who receive birth control method	95%	New measure 2016	New measure 2016	65%	66.3%	58.9%	62.5%	*	96%
Increase healthy birth outcomes	% of Women who had a positive pregnancy test in FPC referred to WIC/PNCC	80%	New measure 2016	New measure 2016	59%	72.2%	73.9%	60.0%	*	100%
	%WIC clients enrolled in 1st trimester	39%	38%	33%	33%	30%	29%	33.0%	39.0%	45.0%
Increase early childhood health/healthy start to life	% of WIC breastfeeding incidence	73%	77%	78%	79%	79%	76%	79%	81%	81%
	% of WIC clients received recommended nutrition education contact	60%	45%	51%	57%	63%	65%	67%	39%	24%
	% of clients with medical home in first trimester	83%	79%	73%	83%	80%	73%	81%	78%	85%

#4 COMMUNICABLE DISEASE

The Communicable Disease program is focused on preventing diseases that spread from person to person, animal to person, and environment to person. These services include community and healthcare provider education, preventive medicine distribution, vaccination, disease testing, environmental monitoring and disease outbreak investigation and prevention. This program is important in decreasing illness and death rates in our community.

OUTPUTS

<i>(YTD column = Jan-Jun results)</i>		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
# of animal bite/exposures reports received:		192	166	156	167	156	143	161	120	62
# of immunizations administered during the year:		887	1,556	1,466	1570	1523	1950	2165	1070	27,051
# of seasonal flu shots administered during the year:		457	982	1,027	739	664	982	1031	616	10
# of outbreaks in nursing homes reported		New measure 2016	New measure 2016	New measure 2016	11	10	12	10	15	1
# of clients screened for sexually transmitted infection:		550	452	657	489	558	799	727	556	309
# of newly diagnosed cases chlamydia		New measure 2016	New measure 2016	New measure 2016	512	507	513	468	369	193
# of communicable disease reports		New measure 2016	New measure 2016	New measure 2016	935	1137	1389	1183	10,574	2,385
# of HIV Partner Service client referrals		New measure 2016	New measure 2016	New measure 2016	10	17	17	16	16	8
# of responses to public health threats (communicable disease)		New measure 2016	New measure 2016	New measure 2016	11	29	19	17	169	55
# of Facebook posts on communicable diseases		New measure 2016	New measure 2016	New measure 2016	46	60	36	31	4	1
# of press releases, print articles, interviews stories on communicable disease		New measure 2016	New measure 2016	New measure 2016	55	12,22,31	16,13,20	13,19,30	50,44,171	25,12,69
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
Decrease vaccine preventable diseases	% of 2 year olds who received the recommended vaccinations	85%	77%	79%	77%	77%	75%	78%	74%	77%
	% of adolescents 11-26 who received the HPV vaccination	35%	New measure 2016	New measure 2016	30%	36%	37%	39%	45%	46%
	% of school age children fully immunized	95%	92%	87%	92%	87%	87%	91%	NA	NA
	% of those greater than 6 months old vaccinated for influenza	40%	New measure 2016	New measure 2016	30%	29%	31%	31%	37%	36%
Decrease reportable communicable diseases	% animal bites/exposures receiving follow up	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% of communicable disease investigations completed	100%	100%	100%	100%	100%	100%	100%	100%	100%
	% staff trained in public health emergency Incident Command System	100%	New measure 2016	New measure 2016	66%	63%	62%	60%	65%	53%
Decrease STIs and communicable diseases	% STIs receiving treatment	98%	New measure 2016	New measure 2016	100%	99%	99%	99%	100%	97%

#5 CHRONIC DISEASE PREVENTION

The Chronic Disease Prevention Program consists of programs and policy work to prevent or reduce the effects of chronic diseases such as diabetes, heart disease, and lung cancer. These services include nutrition education and cancer screening. Additional work in this program includes policy and organizational changes to increase access to healthy foods and create a healthy built environment for all. This program is important because chronic disease is one of the leading causes of death in our community - chronic disease/obesity have been identified as a priority in the two most recent community health assessments.

OUTPUTS

	<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>	
# of Farmers' Market Nutrition Education contacts	New measure 2019	New measure 2019		New measure 2019	New measure 2019	New measure 2019	2863	NA	NA	
# of Wisconsin Well Women Program (WWWP) Clients cases	New measure 2016	New measure 2016	New measure 2016	33	32	19	26	30	49	
# of Facebook posts on Chronic Disease Prevention	New measure 2016	New measure 2016	New measure 2016	53	20	28	39	5	0	
# of press release, print articles, interviews on Chronic Disease Prevention	New measure 2016	New measure 2016	New measure 2016	30	9,18,10	8,26,14	14,39,23	3,25,2	1,14,2	
# of collaborative community meetings on Chronic Disease Prevention	8CD/11OH	12CD/8OH	12CD/11OH	12CD/11OH	28	22	24	8	3	
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
Decrease obesity	% of WIC farmers market vouchers redeemed	43%	50%	43%	41%	43%	47%	48%	44%	NA
	% of WIC children at a healthy weight	65%	64%	66%	65%	64%	61%	65%	16%	NA
	% of adults (age 20 and older) that report a BMI greater than or equal to 30	31%	29%	31%	32%	29%	28%	28%	31%	28%
Decrease chronic disease and cancers	% of WWWP eligible women received screening for cervical cancer through WWWP	50%	New measure 2016	New measure 2016	16%	33%	6%	42%	57%	60%
	% of WWWP eligible women 50-64 who received mammograms through WWWP	75%	New measure 2016	New measure 2016	43%	62%	65%	64%	78%	50%
	% of adults (age 20 and older) with diagnosed diabetes	9%	7%	7%	8%	8%	7%	8%	9%	10%
	Coronary heart disease hospitalization rate per 1,000 population	2.8	4	3	3	2	N/A	2.5	2.8	NA
	Cerebrovascular disease hospitalizations rate per 1,000 population	2.5	2	3	2	2	N/A	2.3	2.3	NA
Increase physical activity	% of WIC children with less than 2 hours of screen time daily	75%	65%	69%	60%	58%	70%	67%	66%	68%
	% of adults (age 20 and older) reporting no leisure-time physical activity	20%	23%	22%	21%	17%	18%	16%	20%	19%
	% of population with adequate access to locations for physical activity	86%	68%	69%	67%	67%	81%	83%	81%	81%
Increase access to healthy	% of population who lack adequate access to food	11%	12%	13%	13%	13%	12%	12%	11%	9%

increase access to healthy foods	% of population who are low-income and do not live close to a grocery store	5%	8%	8%	8%	8%	6%	6%	6%	6%
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#6 Healthy Living and Prevention

The Healthy Living and Prevention Program works to develop a community that fosters the promotion and awareness of mental well-being and addresses the inappropriate consumption and negative health effects of alcohol, tobacco, and other drugs. Services include youth programming, policy change, compliance checks, community collaboration and education. This program is important to improving the lives of children, youth, and adults by mobilizing communities to prevent mental illness and substance abuse. Both mental health and substance misuse have been identified in our community health assessment as top needs in our community.

OUTPUTS

		<i>(YTD column = Jan-Jun results)</i>								
		<u>2013</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
# of youth involved with Life of an Athlete/ SADD		62	80	160	44	50	49	41	41	20
# of people trained related to mental health:										
QPR		New measure 2016	New measure 2016	New measure 2016	659 adults/265 adol.	557 adults/542y outh	159/973	220/1036	19/349	0
ACEs/ Resiliency		New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	544	1	12
Mindfulness		New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	30	0	0
# of alcohol compliance checks		91	56	80	83	42	62	63	0	0
# of tobacco compliance checks		36	62	59	62	62	63	38	21	0
# referrals to 1st Breath		New measure 2016	New measure 2016	New measure 2016	21	27	18	18	11	5
# of Facebook posts on Mental Health/Substance use		New measure 2016	New measure 2016	New measure 2016	97	171	68	69	3	0
# of press releases, print articles, interviews on Mental Health/Substance use		New measure 2016	New measure 2016	New measure 2016	25	15,40,36	15,23,41	21,18,34	2,7,6	6,5,4
# of collaborative community meetings focused on mental health		7	10	11	27	27	82	60	44	30
# of collaborative community meetings focused on alcohol misuse prevention		New measure 2016	New measure 2016	New measure 2016	16	16	26	23	9	8
<u>Performance Goal</u>	<u>Outcome Measures</u>	<u>Benchmark</u>	<u>2014</u>	<u>2015</u>	<u>2016</u>	<u>2017</u>	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021 Q2</u>
Decrease underage retail access to alcohol and tobacco products	% of licensed establishments who don't sell to minors during tobacco compliance	100%	90%	90%	90%	93.5%	90.0%	95.0%	100.0%	*
	% of licensed establishments who don't sell alcohol to underagers during compliance	100%	84%	75%	90%	95.2%	88.7%	85.0%	*	*
Decrease misuse of tobacco,	% of births where mother reports smoking during pregnancy	10%	17%	16%	16%	14%	14%	14%	9%	14%
	% of adults reporting binge or heavy drinking	20%	24%	24%	25%	27%	25%	25%	27%	25%

alcohol and other substances	% of youth after SADD training who feel confident to create an accurate and valid activism targeted at youth risk behavior	90%	New measure 2019	New measure 2019	New measure 2019	New measure 2019	New measure 2019	100%	NA	NA
Decrease suicide rates	% of adults who "strongly agree" or "agree" that they are able to help prevent suicide in their community after QPR training	90%	New measure 2016	New measure 2016	84%	90.6%	92.1%	94.5%	100.0%	0%
	% of youth after QPR program who feel "quite a bit prepared" or "very prepared" to ask the suicide question if needed	80%	New measure 2016	New measure 2016	86%	83.4%	83.1%	81.2%	80.8%	0%



Fact Sheet–08/25/2021 Board of Health Meeting**Agenda Item 5.e****Eau Claire Healthy Communities Update**

Some Action Teams have continued web-based meetings and other teams have continued to cancel meetings. All Action Teams are working on posts for social media.

Healthy Communities Council – Met virtually in May and July. In May, a UW-Eau Claire Public Health Major presented their capstone project about alcohol outlet density in Eau Claire to the Council. The Council also reviewed the County Health Rankings data and what was new for this year. At the July meeting, the Council voted in a new Council Co-Chair (2-year term), Lisa Wells, from the Aging and Disability Resource Center, to serve alongside Dr. Mark Gideonsen from Prevea Health. Dennis Beale from Power of Perception also presented to the Council about his organization.

Chronic Disease Prevention Action Team – The action team has partnered with Chippewa and Dunn counties to create and promote the “[Chippewa Valley Summer Activity Passport](#)” program, which seeks to encourage individuals and families to take steps toward improving their health by participating in activities and visiting the area’s many parks and trails. Program participants are asked to snap photos of themselves doing activities and visiting local parks and trails, and then to upload the photos to the Summer Activity Passport website hosted by Visit Eau Claire. Each photo counts as an entry to win a prize, so people improve their odds of winning by completing more activities.

High-Risk Drinking Prevention Action Team- This team has taken a pause in meeting over the summer months and will reconvene this fall. They are looking at how to move forward on the data gathered by UWEC students around alcohol density and exploring policy options with place of last drink.

Oral Health Promotion Action Team- Has not been meeting.

Mental Health Action Team- During May (Mental Health Awareness Month), the Mental Health Action Team encouraged Eau Claire residents to chalk positive, encouraging notes on neighborhood sidewalks to promote positive mental health. They purchased chalk and made it available at the United Way of the Greater Chippewa Valley and the Community Table. They also partnered with several schools and organizations and dropped off free chalk for them to use to participate in the challenge. The action team promoted chalking via a press release and on Facebook (linked [here](#)) From the Facebook post: 3,975 people reached, 163 engagements, 25 shares and 3 people messaged our page to learn about getting involved.

Healthy Relationship Promotion Action Team - HRPAT has been working on grant objectives for the Sexual Violence Prevention grant. They are continuing work to revamp the sexual harassment policy with Fall Creek School District. The team worked with students to create ideas/wording and it is now waiting approval to be included in student handbook. The team also worked to create a “Talking about Consent with Kids” bookmark that has an age-appropriate timeline to help adults and their children discuss bodies, respect, and the building blocks of consent. The bookmark is available on the [Healthy Communities website](#) in English, Spanish and Hmong.

TALKING WITH KIDS ABOUT CONSENT

An age-appropriate timeline to help you and your child discuss bodies, respect, and the building blocks of consent. Open communication is key!



AGES 0-2 Connection + Discovery

- Model healthy relationships. Your child is watching you to learn about love, safety, and trusting others.
- Always use correct words instead of nicknames to refer to your child's body parts.
- Model asking for permission before touching.

AGES 3-5 Curiosity + Noticing Differences

- Respond to your child's exploration of their body in a positive way. Let them know this behavior is okay in private, but not in public.
- Encourage your child to respect all gender identities, including their own.
- Create a safety net of trusted adults with your child.
- Prepare for questions about where babies come from.

AGES 6-8 Reproduction + Privacy

- Discuss body differences in a positive way. Explain that all bodies develop differently.
- Practice respecting personal space.
- Remind your child that body exploration is normal and healthy, but should only be done alone and in private.
- Prepare for more mature questions about reproduction.

To learn more, access the Healthy Relationships toolkit here: bit.ly/ECRelationshipToolkit

AGES 9-12 Puberty + Preteen Development

- Continue to promote a healthy body image by explaining that all bodies develop differently and at their own pace.
- Model healthy relationships and boundaries. Discuss how they look and feel by providing examples.
- Discuss your family's values and expectations about dating and sexual activity.
- Start conversations about online safety, privacy, and healthy use of social media.

AGES 13-18 Adolescence + Healthy Relationships

- Talk about the benefits of waiting longer to become sexually active.
- Help your child evaluate their relationships, and explain that healthy relationships are built on trust and equal power.
- Continue having conversations about consent, what it looks like, and why it is important.
- Provide your child with contact information for their doctor and local family planning clinic.
- Discuss birth control and how to prevent STIs (sexually transmitted infections).
- Have in-depth conversations about online safety, privacy, and healthy use of social media.

To learn more, access the Healthy Relationships toolkit here: bit.ly/ECRelationshipToolkit



Eau Claire
Healthy Communities
Everyone Living Better, Longer



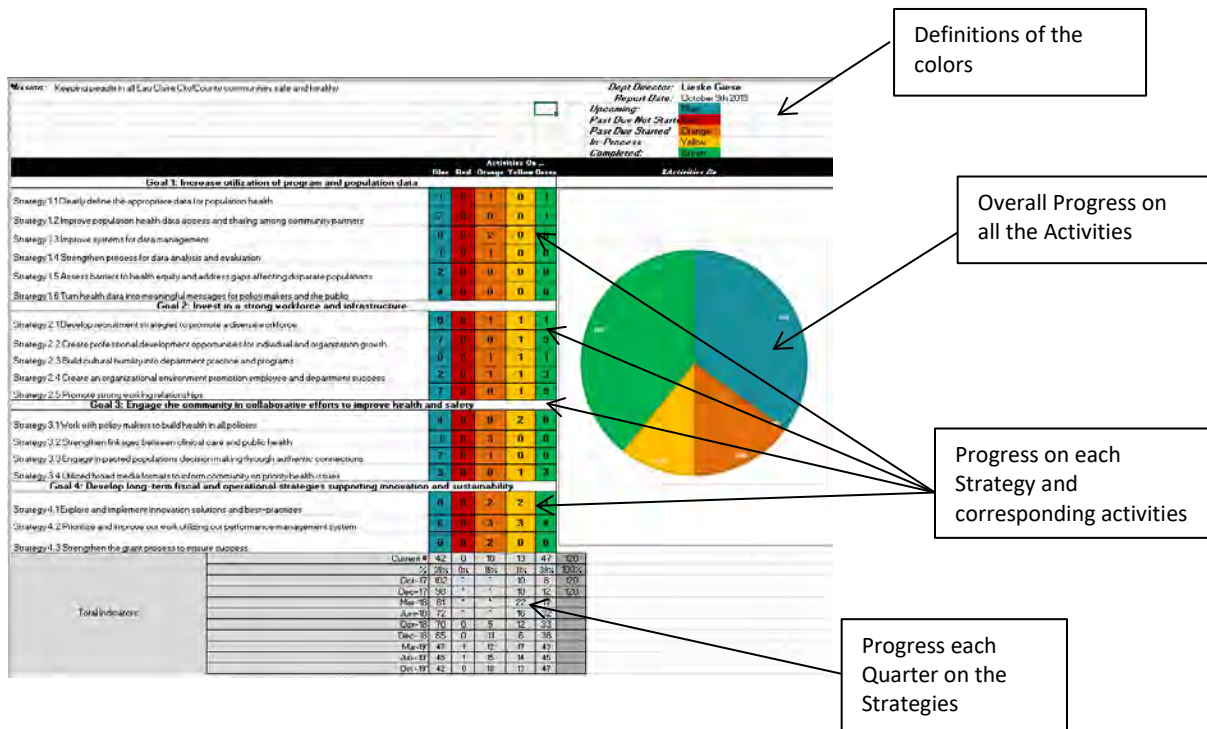
Board of Health Meeting 08/25 /2021

Agenda Item 5.f

Strategic Plan Update

Attached is the 2017-2021 Strategic Plan with specific activities identified. The activities are used for tracking progress on all the strategic plan and updating the dashboard. See below for a reminder on format.

With under a year left in the Strategic Plan, 67% of the activities are completed and less than 5% have yet to be started. Health Department focus in 2020 was primarily on COVID-19 response. Health Department focus for the remainder of 2021 on the Strategic Plan has been around data, including COVID-19 data, and health equity. The BOH has approved an extension of the current Strategic Plan through 2022 due to COVID-19 response.



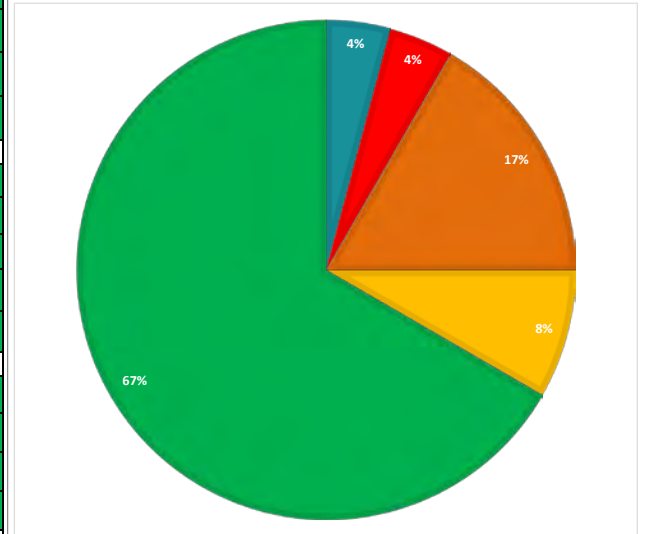
Mission: Keeping people in all Eau Claire City/County communities safe and healthy

Dept Director: Lieske Giese

Report Date: Wednesday, July 21, 2021

Upcoming: Blue
Past Due Not Started: Red
Past Due Started: Orange
In-Process: Yellow
Completed: Green

	Activities On ...					%Activities On ...
	Blue	Red	Orange	Yellow	Green	
Goal 1: Increase utilization of program and population data						
Strategy 1.1 Clearly define the appropriate data for population health	0	0	1	0	2	
Strategy 1.2 Improve population health data access and sharing among community partners	1	1	0	0	1	
Strategy 1.3 Improve systems for data management	0	0	1	0	1	
Strategy 1.4 Strengthen process for data analysis and evaluation	0	0	2	0	0	
Strategy 1.5 Assess barriers to health equity and address gaps affecting disparate populations	1	1	0	0	0	
Strategy 1.6 Turn health data into meaningful messages for policy makers and the public	0	0	0	0	12	
Goal 2: Invest in a strong workforce and infrastructure						
Strategy 2.1 Develop recruitment strategies to promote a diverse workforce	0	0	2	0	1	
Strategy 2.2 Create professional development opportunities for individual and organization growth	1	1	0	0	15	
Strategy 2.3 Build cultural humility into department practice and programs	0	0	2	0	1	
Strategy 2.4 Create an organizational environment promotion employee and department success	0	0	0	1	6	
Strategy 2.5 Promote strong working relationships	0	0	0	3	14	
Goal 3: Engage the community in collaborative efforts to improve health and safety						
Strategy 3.1 Work with policy makers to build health in all policies	2	0	0	1	9	
Strategy 3.2 Strengthen linkages between clinical care and public health	0	1	3	0	0	
Strategy 3.3 Engage impacted populations decision making through authentic connections	0	1	2	0	0	
Strategy 3.4 Utilized broad media formats to inform community on priority health issues	0	0	0	1	6	
Goal 4: Develop long-term fiscal and operational strategies supporting innovation and sustainability						
Strategy 4.1 Explore and implement innovation solutions and best-practices	0	0	1	1	3	
Strategy 4.2 Prioritize and improve our work utilizing our performance management system	0	0	4	3	9	
Strategy 4.3 Strengthen the grant process to ensure success	0	0	2	0	0	



Total Indicators:	Current #	5	5	20	10	80	120
	%	4%	4%	17%	8%	67%	100%
	Oct-17	102	*	*	10	8	
	Dec-17	98	*	*	10	12	
	Mar-18	81	*	*	22	17	
	Jun-18	72	*	*	16	32	
	Oct-18	70	0	5	12	33	
	Dec-18	65	0	11	6	38	
	Mar-19'	47	1	12	17	43	
	Jun - 19'	45	1	15	14	45	
	Oct - 19'	42	0	18	13	47	
	Dec - 19'	40	1	16	7	56	
	July- 20'	29	2	19	10	60	
	Oct- 20'	23	2	19	10	66	

Eau Claire City-County Health Department 2017-2021 Strategic Plan Dashboard

	Dec-20	17	5	21	4	73	
	Apr-21	5	5	20	11	79	

Special thanks to Columbus Ohio Public Health for the original creation of this tool and to Wood County Health Department

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
	1.1 Clearly define the appropriate data for population health surveillance and community health improvement	By 12/30/17 develop internal work group focused on population data with broad department representation.	MT					X	The Data Team met in July and meets monthly
		By 3/30/19 analyze and prioritize population data for surveillance and community health improvement.	MT			X			The Data Team is learning about different engagement and prioritizing methods from the Data Across Sectors for Health (DASH) mentorship grant
		By 9/30/20 develop plan for ongoing surveillance and community data collection.	MT					X	COVID metrics are pulled weekly and shared
	1.2 Improve population health data access and sharing among community partners	By 5/30/18 collaborate with key community partners to develop and disseminate Community Health Assessment.	CHA Staff					X	CHA was completed in June 2018
		By 12/31/20 provide key population health measures for Eau Claire Healthy Communities priority areas on their website as dashboard.	Gina S/CHA Mgr		X				
		By 12/30/21 develop plan for and pilot the merging of 1 local clinical/hospital data point for population health surveillance.	ECHC Assessment Workgroup	X					
	1.3 Improve systems for data management	By 7/31/18 identify and analyze internal health department program data management systems including strengths, weaknesses, opportunities and challenges.	MT/Data Workgroup					X	Data Team has a start of an inventory of internal data and SWOC on existing data.
		By 12/30/18 create and implement work plan to address gaps and challenges identified in analysis.	Data Workgroup			X			Data team has created a data training plan for staff.
	1.4 Strengthen process for data analysis and evaluation	By 12/31/18 assess current processes used in programs for ongoing data analysis and evaluation.	Data Workgroup/MT			X			Data Team has a start of an inventory of existing programs
		By 12/31/19 develop and implement plan for regular use of outcome and process data for program evaluation.	MT/Data Workgroup			X			A sub group of the data team has been started to look at how we use data.

Goal	Strategy	Activities	Lead						Notes	
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed		
Goal 1: Increase utilization of program and population data	1.5 Assess barriers to health equity and address gaps affecting disparate populations	By 06/30/20 review data and partner with stakeholders to prioritize key populations with disparate health outcomes.	ECHC Assessment Workgroup		X					
		By 3/31/21 develop plan to address health equity barrier impacting at least one specific population group.	Cortney D/ECHC	X						
	1.6 Turn health data into meaningful messages for policy makers and the public	By 12/31/17 produce a report on the ECHC community health priorities for policy makers, community partners, and the public creatively utilizing data and stories.	Gina S/ECHC					X	Annual Report for ECHC approved by council on 3/9/17 and released to community partners	
		By 12/31/18 produce a report on the ECHC community health priorities for policy makers, community partners, and the public creatively utilizing data and stories.	Gina S/ECHC					X	Annual Report for ECHC approved by council on 3/8/18 and released to community partners	
		By 12/31/19 produce a report on the ECHC community health priorities for policy makers, community partners, and the public creatively utilizing data and stories.	Gina S/ECHC					X	Annual Report for ECHC approved by council on 3/11/19 and released to community partners	
		By 12/31/20 produce a report on the ECHC community health priorities for policy makers, community partners, and the public creatively utilizing data and stories.	Gina S/ECHC					X		
		By 12/31/21 produce a report on the ECHC community health priorities for policy makers, community partners, and the public creatively utilizing data and stories.	Gina S/ECHC					X	2020 Annual Report for ECHC was approved at March 2021 Council	
		By 12/31/2017 produce the HD summary report which creatively presents key health data.	Policy & Systems					X	2016 Annual Summary Report released on 4/3/2017	
		By 12/31/2018 produce the HD summary report which creatively presents key health data.	Policy & Systems					X	2017 Annual Report Summary released on 3/28/18	
		By 12/31/2019 produce the HD summary report which creatively presents key health data.	Policy & Systems					X	2018 Annual Report Summary released in April 2019.	
		By 12/31/2020 produce the HD summary report which creatively presents key health data.	Policy & Systems					X	2019 Annual Report Summary completed in June 2020	

Goal	Strategy	Activities	Lead	Progress Status					Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
		By 12/31/2021 produce the HD summary report which creatively presents key health data.	Policy & Systems					X	2020 HD summary report completed in spring of
		By 6/30/18 standardize the practice of including local data in all appropriate press releases and media contacts.	Communication Team					X	Created a new press release template with instructions to include data.
		By 6/30/19 research and implement one new method for messaging health data to the public.	Communication Team					X	Data team created a template form for creating graphs.
				2	2	3	0	13	Total

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
	2.1 Develop recruitment strategies to promote a diverse workforce	By 6/30/2018 develop and implement a process for recruitment that defines and promotes diversity across the workforce.	Workforce Development Team					X	Completed. We will continue to improve process moving forward. We are using multiple recruitment forums and wrote into position descriptions
		By 6/30/19 Develop an organizational mentorship program as part of the orientation process.	Workforce Development Team			X			Group meetings held and process development started. Nursing has mentorship now built in.
		By 6/30/20 develop and implement a plan for coordination of interns/student experiences across the department to build future workforce.	Workforce Development Team			X			Group meetings held and process development started. New process is in place and continuing to look at process improvement
	2.2 Create professional development opportunities for individual and	By 12/31/17 provide/assure at least one staff development opportunity related to strategic plan goals	Workforce Development Team					X	MLK Day 1/16/17 provided training on both PH finance and Grant Writing as part of training day to meet needs identified in 07/2016 PH Competency survey
		By 12/31/18 provide/assure at least one staff development opportunity related to strategic plan goals	Workforce Development Team					X	MLK Day 1/15/18 provided diversity basics training
		By 12/31/19 provide/assure at least one staff development opportunity related to strategic plan goals	Workforce Development Team					X	MLK Day trainings held 1/21/19 included training related to strategic plan goals of outreach and communication.
		By 12/31/20 provide/assure at least one staff development opportunity related to strategic plan goals	Workforce Development Team					X	MLK Day trainings included orientation and overview of SharePoint related to the communication goals of the strategic plan
		By 12/31/21 provide/assure at least one staff development opportunity related to strategic plan goals	Workforce Development Team					X	UW-Extension educational opportunity on Diversity and Civility
		By 12/31/17 review/update Workforce Development plan with representation from all divisions.	Workforce Development Team					X	Reviewed workforce plan but didn't have representation from all divisions. 3 divisions were present
		By 12/31/18 review/update Workforce Development plan with representation from all divisions.	Workforce Development Team					X	Workforce Team has been created with representative from all divisions
		By 12/31/19 review/update Workforce Development plan with representation from all divisions.	Workforce Development Team					X	Plan updated and there is current representation across all divisions.
		By 12/31/20 review/update Workforce Development plan with representation from all divisions.	Workforce Development Team		X				Meetings were canceled due to COVID.

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
	organizational growth	By 12/31/21 review/update Workforce Development plan with representation from all divisions.	Workforce Development Team	X					
		By 12/31/2019 develop and implement plan for identifying and addressing longer term (5+ year) professional development goals of staff.	Workforce Develop Team					X	Training plan is built into staff performance reviews. Tuition reimbursement process asks staff how the request is of value to department or staff's future goals. Knowledge journal is being used by staff when someone is leaving the department.
		By 12/31/17 provide an opportunity for at least 2 staff to attend a national training opportunity.	MT					X	CO/AB - SOPHIA, CO/RM Natl substance abuse, LG - NALBOH, AH/JH - U of MI Adolescent Health Initiative 4/24-25, SB - APHL, AB/LG - INVEST
		By 12/31/18 provide an opportunity for at least 2 staff to attend a national training opportunity.	MT					X	Atlanta Walkability Institute, National WIC conference, INVEST Health and NFP training
		By 12/31/19 provide an opportunity for at least 2 staff to attend a national training opportunity.	MT					X	National WIC conference, ASCCP, Design Thinking Training, NFP training and NFRPHA
		By 12/31/20 provide an opportunity for at least 2 staff to attend a national training opportunity.	MT					X	Staff attended virtual CADCA meeting/training
		By 12/31/21 provide an opportunity for at least 2 staff to attend a national training opportunity.	MT					X	
		By 12/31/18 develop and implement a specific plan for leadership and management development across organization.	MT					X	City supervisor training and Leadership Eau Claire
	2.3 Build cultural humility into department practice and programs	By 12/31/18 assess departmental status related to existing understanding and implementation of cultural competence and humility in practice/programs.	Workforce Development Team					X	A video was shown at all staff meeting. In fall of 2018 staff completed competency assessment including cultural competencies elements.
		By 06/30/19 develop and implement a process to build program and staff strength in cultural competence and humility.	Workforce Development Team			X			Orientation process will include cultural competency training options and building into all staff meetings.
		By 12/31/19 create employee orientation for new and existing employees on cultural humility	Tegan			X			The orientation process will incorporate this training.
			By 6/31/18 assess and develop plan/policy related to health department space focused on meeting multiple working styles.	Handbook Committee				X	Have worked with Staples on designs options and implementation in process

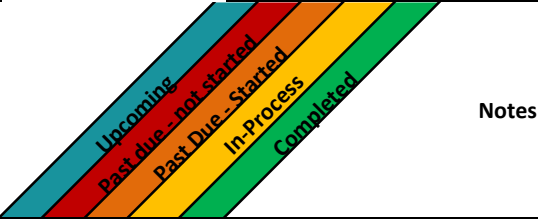
Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
Goal 2: Invest in a strong workforce and infrastructure	2.4 Create an organizational environment promoting employee and department success	By 12/31/17 evaluate the technology needs of department and implement appropriate improvements.	Tegan					X	Tegan has an up-to-date list of existing technology and gaps identified. In 2017, a new FPC database was implemented to assist in data tracking. Also, EH developed a new web-based registration system.
		By 12/31/18 evaluate the technology needs of department and implement appropriate improvements.	Tegan					X	There is an updated equipment list and equipment is ordered as needed.
		By 12/31/19 evaluate the technology needs of department and implement appropriate improvements.	Tegan					X	Tech needs are identified and processed accordingly. We added for GIS capable laptops and AV equipment and updated tech for remote meetings. Continuing to work on SharePoint
		By 12/31/20 evaluate the technology needs of department and implement appropriate improvements.	Tegan					X	Laptops have been deployed to staff and VPN connectivity has been enabled allowing staff to telecommute. Additionally staff have access to Skype, Teams and Webex platforms to hold virtual meetings.
		By 12/31/21 evaluate the technology needs of department and implement appropriate improvements.	Tegan				X		
		By 2/01/19 develop procedure and implement central "intranet" for the Health Department	Tegan					X	A SharePoint site is in use.
		By 12/31/17 complete 2 (external to work hours) networking opportunities for staff.	Sunny Connections					X	4/22/17 - Supported Earth Day clean up efforts by organizing a group to participate 8/10/17 - Coordinated summer picnic at Mt. Simon Park 9/15/17 - Organized Day of Caring Event at Community Gardens
		By 12/31/18 complete 2 (external to work hours) networking opportunities for staff.	Sunny Connections					X	January Christmas party, Accreditation celebration, 4/21/18 Amazing Eau Claire clean-up and there was a staff picnic in August
		By 12/31/19 complete 2 (external to work hours) networking opportunities for staff.	Sunny Connections					X	Christmas party was held in January and a staff picnic on June 20th.

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
2.5 Promote strong working relationships		By 12/31/20 complete 2 (external to work hours) networking opportunities for staff.	Sunny Connections					X	Christmas party was held in January. Due to COVID no outside of work opportunities were offered. Sunny connections coordinated with other internal teams to offer other virtual opportunities for networking.
		By 12/31/21 complete 2 (external to work hours) networking opportunities for staff.	Sunny Connections				X		
		By 12/31/17 complete at least 5 employee wellness activities.	Wellness Committee					X	4 Lunch 'n Learns have been held covering Wellness topics; Weekly yoga breaks were offered in March and April; Wellness Walk held in July
		By 12/31/18 complete at least 5 employee wellness activities.	Wellness Committee					X	3 wellness competitions, 4 Lunch 'n Learns and 2 fitness classes have been offered
		By 12/31/19 complete at least 5 employee wellness activities.	Wellness Committee					X	1 wellness competition has been offered and 5 community events/challenges have been promoted.
		By 12/31/20 complete at least 5 employee wellness activities.	Wellness Committee					X	2 wellness challenges and 6 other wellness activities have been offered, including The Weekly – a weekly newsletter sent to employees
		By 12/31/21 complete at least 5 employee wellness activities.	Wellness Committee					X	
		By 12/31/18 distribute and analyze employee engagement survey.	Wellness Committee/IDT/Handbook Committee					X	Survey was sent out in June and committees are reviewing results.
		By 12/31/20 distribute and analyze employee engagement survey.	IDT					X	Due to COVID the typical engagement survey wasn't used. MT worked to help people engaged using mindfulness training and coordinating with REALiving and worked with wellness to survey staff about the usefulness of those.
		By 12/31/17 assure at least 1 cross divisional workgroup that focuses on Performance Management Plan or Strategic Plan measure.	MT					X	QI Team reviews PM/SP to improve results as part of plan, SPITfires has multiple SP goals in progress, Wellness and Sunny Connections have multiple SP goals in progress.

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - started	In-Process	Completed	
		By 12/31/18 assure at least 1 cross divisional workgroup that focuses on Performance Management Plan or Strategic Plan measure.	MT					X	Data Team is focused on meeting SP goal 1. QI Team reviews PM/SP to improve results as part of plan, SPITfires has multiple SP goals in progress, Wellness and Sunny Connections have multiple SP goals in progress.
		By 12/31/19 assure at least 1 cross divisional workgroup that focuses on Performance Management Plan or Strategic Plan measure.	MT					X	Data Team is focused on meeting SP goal 1. QI Team reviews PM/SP to improve results as part of plan, communication team, Wellness and Sunny Connections have multiple SP goals in progress.
		By 12/31/20 assure at least 1 cross divisional workgroup that focuses on Performance Management Plan or Strategic Plan measure.	MT					X	Data Team is focused on meeting SP goal 1. QI Team reviews PM/SP to improve results as part of plan, communication team, Wellness and Sunny Connections have multiple SP goals in progress.
		By 12/31/21 assure at least 1 cross divisional workgroup that focuses on Performance Management Plan or Strategic Plan measure.	MT				X		
				1	1	4	4	37	Total

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - Started	In-Process	Completed	
Goal 3: Engage the community	3.1 Work with policy makers to build health in all policies	By 12/31/17 contribute public health input in to at least one non-health focused policy conversation at the township, city, or county level.	MT				X		HIA in Cannery district
		By 12/31/18 contribute public health input in to at least one non-health focused policy conversation at the township, city, or county level.	MT				X		City Council sidewalk discussion, bus fares, housing and ground water
		By 12/31/19 contribute public health input in to at least one non-health focused policy conversation at the township, city, or county level.	MT				X		Lead service lines
		By 12/31/20 contribute public health input in to at least one non-health focused policy conversation at the township, city, or county level.	MT				X		County comprehensive Plan revision and landfill discussions
		By 12/31/21 contribute public health input in to at least one non-health focused policy conversation at the township, city, or county level.	MT	X					
		By 12/31/19 develop and implement department health in all policy definition and plan.	Cortney/Lieske				X		Reviewing existing definitions of health in all policies as well as how other departments are implementing.
		By 12/31/18 review and prioritize health department role in implementation of city of Eau Claire Health Chapter	MT				X		Review of Health Chapter was completed by key staff.
		By 12/31/17 hold collaborative legislature event with a focus on community health priorities	Cortney/ECHC				X		Legislative event 4/27/17 focus on mental health and 12/15/17 legislative event on opioid use
		By 12/31/18 hold collaborative legislature event with a focus on community health priorities	Cortney/ECHC				X		Legislative event held on 4/26/2018 with a focus on all top health priorities
		By 12/31/19 hold collaborative legislature event with a focus on community health priorities	Cortney/ECHC				X		Legislative event in April was postponed. Held Winter event on 1/6/2020.
		By 12/31/20 hold collaborative legislature event with a focus on community health priorities	Cortney/ECHC				X		April Legislative Event was postponed. Winter event was held on 1/8/21
	By 12/31/21 hold collaborative legislature event with a focus on community health priorities	Cortney/ECHC	X						
		By 12/31/18 research and analyze best practices for linkages between primary care/healthcare and public health.	Marisa/Lieske			X		UWEC students completed an initial literature review on linkages between healthcare and public health.	

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - Started	In-Process	Completed	
in collaborative efforts to improve health and safety	3.2 Strengthen linkages between clinical care and public health	By 06/30/19 develop and implement process for public health updates to clinical providers.	Communicable Disease Division			X			Date was previously entered as 6/30/18 in error and was changed to 6/30/19; will occur after research/analysis is complete
		By 12/31/18 analyze and respond to key clinical gaps in existing collaborative coalitions.	ECHC and MT			X			Healthy Communities has analyzed attendance at Council and Action Team meetings and is identifying organizational gaps.
		By 12/31/20 identify and implement at least one best practice that improves the acceptability or accessibility of health department clinical services for identified at-risk populations and share with community clinical partners	HBC and ECHC		X				
	3.3 Engage impacted populations in decision making through authentic connections	By 12/31/19 create standard engagement expectations and toolkit for engaging and building impacted communities into decision making.	Policy & Systems Division		X				
		By 12/31/18 health department programs/services will identify key populations experiencing health inequities. (overlap with 1.5)	MT/Program leads			X			staff completed the BARHII survey
		By 12/31/20 engage broad representation of community members in review of data and discussion of solutions related to social determinants of health.	Policy & Systems Division			X			A question around social determinants of health was added to the CHA survey.
	3.4 Utilize broad media formats to inform community on priority health issues	By 12/31/18 either explore and utilize one additional social media platform or capitalize on an existing underutilized platform	Communication Team					X	Research has begun on Snapchat/Instagram. Linked our Facebook to Volume One's feed. Video use on YouTube. Posting more with Facebook live
		By 12/31/20 either explore and utilize one additional social media platform or capitalize on an existing underutilized platform	Communication Team					X	Livestreaming Webex to Facebook has been a new tool that is regularly used.
		By 12/31/17 assure that information related to community health priorities is provided on all existing media platforms	Communication Team					X	
		By 12/31/18 assure that information related to community health priorities is provided on all existing media platforms	Communication Team					X	
		By 12/31/19 assure that information related to community health priorities is provided on all existing media platforms	Communication Team					X	
		By 12/31/20 assure that information related to community health priorities is provided on all existing media platforms	Communication Team					X	
		By 12/31/21 assure that information related to community health priorities is provided on all existing media platforms	Communication Team			X			

Goal	Strategy	Activities	Lead	Notes
				 <p>2 2 5 2 15 Total</p>

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - Started	In-Process	Completed	
	4.1 Explore and implement innovative solutions and best practices	By 12/31/2018 successfully complete work to be nationally accredited and build plan for ongoing accreditation success.	Accreditation Core Team					X	Application submitted April 2017, Site Visit November 2017, Accredited Feb 2018
		By 12/31/21 explore and implement 3 best practices around innovative fiscal strategies	Janice/MT				X		Online rental registration program implemented. Online payments enhanced and updated. Have begun implementation of online POWTS system.
		By 12/31/21 explore and implement 3 best practices around innovative operational strategies	Tegan/MT					X	1.) SharePoint is up and running. 2.) We have contracted out for our database management. 3.) Employee orientation website is up.
		By 12/31/18, implement 3rd party reimbursement options for clinical services.	Janice/Tegan/Clinic Leadership			X			EHR implemented Jan 2020 to create private billing options. EHR in place with third party billing in place. Currently exploring insurance contract options.
		By 5/31/18, explore a staff incentive program for identification and implementation of innovative ideas.	Handbook Committee/Workforce Development Committee					X	We are eligible to apply for the county innovative idea program and will continue to look at other options
	By 12/31/17 Engage staff quarterly in Performance Management plan reviews and updates.	MT			X			Not institutionalized in all staff, but has occurred. Also happening at divisional staff meetings.	

Goal	Strategy	Activities	Lead						Notes	
				Upcoming	Past due - not started	Past Due - Started	In-Process	Completed		
Goal 4: Develop long-term fiscal and operational strategies supporting innovation and sustainability	4.2 Prioritize and improve our work utilizing our performance management system	By 12/31/18 Engage staff quarterly in Performance Management plan reviews and updates.	MT					X	Quarterly an agenda item at division meetings and quarterly new numbers are posted.	
		By 12/31/19 Engage staff quarterly in Performance Management plan reviews and updates.	MT					X	Quarterly an agenda item at division meetings and quarterly new numbers are posted.	
		By 12/31/20 Engage staff quarterly in Performance Management plan reviews and updates.	MT					X	Quarterly an agenda item at division meetings	
		By 12/31/21 Engage staff quarterly in Performance Management plan reviews and updates.	MT				X			
		By 12/31/17 Update and publicly share quarterly Performance Management dashboard of measures	MT			X			Has been shared at all staff meetings; working on institutionalizing	
		By 12/31/18 Update and publicly share quarterly Performance Management dashboard of measures	MT						X	Comes with the BOH update that goes out to staff and include the measures/plan. Quarterly new numbers are posted
		By 12/31/19 Update and publicly share quarterly Performance Management dashboard of measures	MT						X	Comes with the BOH update that goes out to staff and include the measures/plan. Quarterly new numbers are posted
		By 12/31/20 Update and publicly share quarterly Performance Management dashboard of measures	MT			X				
		By 12/31/21 Update and publicly share quarterly Performance Management dashboard of measures	MT					X		

Goal	Strategy	Activities	Lead						Notes
				Upcoming	Past due - not started	Past Due - Started	In-Process	Completed	
		By 12/31/17 under take at least one quality improvement project related to a Strategic Plan goal or Performance Management measure.	QI Core Team					X	Completed self-assessment identifying use of customer survey data as weakness and began QI Team working on that project; also began SharePoint development QI Team.
		By 12/31/18 under take at least one quality improvement project related to a Strategic Plan goal or Performance Management measure.	QI Core Team					X	QI project completed around community engagement techniques.
		By 12/31/19 under take at least one quality improvement project related to a Strategic Plan goal or Performance Management measure.	QI Core Team					X	QI project completed around the 2 year old vaccination rate
		By 12/31/20 under take at least one quality improvement project related to a Strategic Plan goal or Performance Management measure.	QI Core Team					X	Multiple process maps have been created to document new or changes to existing processes due to COVID-19
		By 12/31/21 under take at least one quality improvement project related to a Strategic Plan goal or Performance Management measure.	QI Core Team				X		
		By 06/30/2019 develop and implement departmental guidance tool linking performance measures, strategic plan priorities and community health priorities to decision-making about existing and future programs/services. (overlap with 1.4)	MT			X			Tool developed at time we were looking at new PM buckets - need to implement.
	4.3 Strengthen the grant process to ensure success	By 6/30/18 collect and centralize resources/templates available for grant writing.	Grant Team			X			Checklist in process; documents saved for use in grant applications
		By 12/31/18 strengthen the interdepartmental core grant team to analyze and identify support efforts needed in the department for grant/funding identification and application.	Grant Team			X			
				0	0	7	4	12	Total

Eau Claire City-County Board of Health (2020-2024)

PRIORITIES

- 1. Maintain Health Department's fiscal stability**
- 2. Support and advocate for public health priorities**
- 3. Review new and changing community/Health Dept priorities**
- 4. Ongoing BOH improvements**

ACTIONS

Maintain Health Department's fiscal stability

1. Annual update/review of BOH's fiscal policies and related responsibilities
 - a. Fund balance policy, HD fee setting and BOH budget approval process
2. Quarterly review of fiscal reporting (Jan/April/July/Oct)
3. Significant financial changes or decisions discussed at any monthly meeting

Support and advocate for public health priorities

1. Provide skill development training for BOH
 - a. Advocacy training to provide framework and process for engagement (April 22,2020)
2. Provide talking points for key priorities
3. Support WPHA/WALHDAB legislative priorities
 - a. Legislative update documents provided in monthly meeting packets
 - b. BOH copied on emails the Health Dept has sent to legislative officials
4. Engage with community partners/leaders to support community action on health priorities
5. Raise community and governmental policy makers' awareness of need to support "health lens" in decision-making
 - a. Confirm BOH role in Community Health Assessment
6. Raise awareness of upstream factors impacting health
7. Identify and share influencing tools available for BOH
 - a. Public health resources
 - b. Case studies
 - c. Examples of success in other communities

Review new or changing community/Health Dept priorities

1. Include quarterly BOH agenda item to update/review a running list of potential issues in community
2. Discuss populations impacted and data gaps
3. Discuss staffing and fiscal implications for Health Dept












Ongoing BOH improvements












1. Strive for diversity of BOH membership
2. Identify and prioritize BOH training opportunities and needs
 - a) Annual review of state statutes applicable to BOH













	Actions	Next Steps	Timing	Notes:
Priority 1: Maintain Health Department's fiscal stability	Annual update/review of BOH's fiscal policies and related responsibilities	Fund balance policy, HD fee setting and BOH budget approval process	July and August	Fund balance details and policy reviewed annually at July meeting. HD fee setting done annually at August meeting.
	Quarterly review of fiscal reporting (Significant financial changes discussed at any monthly meeting)		Jan/April/July/Oct	Quarterly review done at designated BOH meetings. Includes preliminary financial summary, revenue and expense statement and balance sheet. HD's audit done as part of City's annual fiscal audit, reported on at monthly BOH meetings when info becomes available from auditors. COVID funding typically discussed at each meeting during COVID updates.
Priority 2: Support and advocate for public health priorities	Provide skill development training for BOH	Advocacy training to provide framework and process for engagement	4/22/2020	Searching for presenter on public health advocacy. Also reviewing online webinars and resource materials from public health organizations. Forwarded US Surgeon General Murthy's interview regarding communication and priorities.
	Provide talking points for key priorities			Health officer plus WALHDAB, NAHBOH and WI Public Health Association have provided talking points regarding public health funding and proposed state COVID legislation.
	Support WPHA/WALHDAB legislative priorities	Legislative update documents provided in monthly meeting packets BOH copied on emails the Health Dept. has sent to legislative officials		Ongoing when updated documents become available. Ongoing.
	Engage with community partners/leaders to support community action on health priorities			Communicable Disease Ordinance Task Force. Healthy Communities action committees. JONAH. Plus...
	Raise community and governmental policy maker's awareness of need to support "health lens" in decision-making	Identify BOH members' current participation in community organizations. Determine if additional resources/training required.		BOH 8/25/21 agenda item for discussion
	Raise awareness of upstream factors impacting health	Determine if additional resources/training required.		
	Identify and share influencing tools available for BOH	Determine info/resources available for BOH Public health resources Case Studies		All BOH members are provided with WALHDAB and NALBOH memberships; receive electronic newsletters, public health legislative alerts, and have access to web resources.
Priority 3: Review new or changing community / Health Department priorities	Include quarterly BOH agenda item to update/review a running list of potential issues in community	Examples of success in other communities	Jan/April/July/Oct	Planning more detailed info from current CHA and CHIP Spring 2021. Plan for review at Sept or Oct BOH meeting
	Discuss populations impacted and data gaps			See above entry.
	Discuss staffing and fiscal implications for health department			
Priority 4: Ongoing BOH Improvements	Strive for diversity in BOH membership and decision-making			BOH membership has expanded to include representation from the rural community, <40 years of age and Hmong ethnic group.
	Identify and prioritize BOH training opportunities and needs	Consider diversity in broadest terms possible.		













WPHA/WALHDAB – 2021-22 Wisconsin Bill Tracking



Updated July 20, 2021

Bill Number	Bill Description	Position	Bill Status
Assembly Bill 1	Relating to: Pandemic relief		<ul style="list-style-type: none"> Vetoed by the Gov. on Feb 5, 2021
Assembly Bill 5	Relating to: Facilitating COVID-19 vaccine distribution		<ul style="list-style-type: none"> Passed Assembly on Jan 28, 2021
Assembly Bill 23 (Companion to Senate Bill 4)	Relating to: prohibiting government officials from mandating a COVID vaccine		<ul style="list-style-type: none"> Vetoed by Governor
Assembly Bill 24 (Companion to Senate Bill 7)	Relating to: Closure of places of worship		<ul style="list-style-type: none"> Vetoed by Governor
Assembly Bill 25 (Companion to Senate Bill 5)	Relating to: Prohibiting mandatory vaccination as condition of employment		<ul style="list-style-type: none"> Passed Assembly on March 23, 2021
Assembly Bill 32 (Companion to Senate Bill 22)	Relating to: Drinks to Go		<ul style="list-style-type: none"> Signed into law
Assembly Bill 66 (Companion to SB 59)	Relating to: Community Health Center Grants		<ul style="list-style-type: none"> In Assembly Health Committee
Assembly Bill 88 (Companion to Senate Bill 87)	Relating to: Requiring face coverings in certain situations		<ul style="list-style-type: none"> In Assembly Committee
Assembly Bill 92 (Companion to Senate Bill 86)	Relating to: Grants to hospitals for expanding psychiatric bed capacity		<ul style="list-style-type: none"> In Assembly Committee
Senate Bill 4 (Companion to Assembly Bill 23)	Relating to: Prohibiting government officials from mandating COVID-19 vaccination		<ul style="list-style-type: none"> Dead with veto of AB 23
Senate Bill 5 (Companion to Assembly Bill 25)	Relating to: Prohibiting mandatory vaccination as condition of employment		<ul style="list-style-type: none"> Passed Senate Committee on Jan 21, 2021

Senate Bill 7 (Companion to Assembly Bill 24)	Relating to: Closure of places of worship		<ul style="list-style-type: none"> • Dead with veto of AB 24
Senate Bill 22 (Companion to Assembly Bill 32)	Relating to: Drinks to Go		<ul style="list-style-type: none"> • Irrelevant with final passage of AB 32
Senate Bill 56	Relating to: Remote orders and pick up of alcohol		<ul style="list-style-type: none"> • Passed Senate on March 23, 2021
Senate Bill 57	Relating to: Alcohol Delivery		<ul style="list-style-type: none"> • Public hearing held in Senate Committee on Feb 4, 2021
Senate Bill 59 (Companion to AB 66)	Relating to: Community Health Center Grants		<ul style="list-style-type: none"> • Passed Senate Committee on 2/11/21
Senate Bill 86 (Companion to AB 92)	Relating to: Grants to hospitals for expanding psychiatric bed capacity		<ul style="list-style-type: none"> • Passed Senate Committee on March 19, 2021
Senate Bill 87 (Companion to AB 88)	Relating to: Requiring face coverings in certain situations		<ul style="list-style-type: none"> • In Senate Committee
Senate Joint Resolution 3	Relating to: Terminating COVID-19 public health emergency		<ul style="list-style-type: none"> • Passed Legislature on Jan 26, 2021
Senate Joint Resolution 9 (Companion to AJR 6)	Relating to: proclaiming February 2021 as American Heart Month		<ul style="list-style-type: none"> • Passed Senate on Feb 15, 2021
Assembly Joint Resolution 6 (Companion to SJR 9)	Relating to: proclaiming February 2021 as American Heart Month		<ul style="list-style-type: none"> • Passed Legislature on Feb 16, 2021
Assembly Joint Resolution 8	Relating to: Proclaiming racism a public health crisis		<ul style="list-style-type: none"> • In Assembly Rules Committee

Assembly Bill 131 (Companion to SB 152)	Relating to: sealant products		<ul style="list-style-type: none"> In Assembly Committee on Transportation
Assembly Bill 140 (Companion to SB 156)	Relating to: PFAS mitigation		<ul style="list-style-type: none"> Passed Assembly Committee on Environment on May 6, 2021
Assembly Bill 169 (Companion to SB 181)	Relating to: licensing of dental therapists		<ul style="list-style-type: none"> In Assembly Committee on Organization
Assembly Bill 174 (Companion to Senate Bill 188)	Relating to: Revoking supervision, parole, or probation if a person is charged with a crime		<ul style="list-style-type: none"> In Assembly Criminal Justice Committee
Senate Bill 8	Relating to: COVID-19 Vaccination distribution		<ul style="list-style-type: none"> Passed Senate on Feb. 16, 2021
Senate Bill 152 (Companion to AB 131)	Relating to: sealant products		<ul style="list-style-type: none"> In Senate Committee on Natural Resources
Senate Bill 156 (Companion to AB 140)	Relating to: PFAS mitigation		<ul style="list-style-type: none"> Passed Senate Committee on April 8, 2021
Senate Bill 181 (Companion to AB 169)	Relating to: licensing of dental therapists		<ul style="list-style-type: none"> Passed Senate on April 14
Senate Bill 188 (Companion to AB 174)	Relating to: Revoking supervision, parole, or probation if a person is charged with a crime		<ul style="list-style-type: none"> Passed Senate Committee on June 18, 2021
Senate Bill 312 (Companion to AB 292)	Relating to: Composition of local boards of health		<ul style="list-style-type: none"> In Senate Rural Issues Committee
Assembly Bill 196 (Companion to SB 322)	Relating to: Prohibiting transgendered females from participating in girls' sports		<ul style="list-style-type: none"> Passed Assembly on June 16, 2021
Assembly Bill 292 (Companion to SB 312)	Relating to: Composition of local boards of health		<ul style="list-style-type: none"> In Assembly Committee on Health

Assembly Bill 299 (Companion to SB 383)	Relating to: Prohibiting proof of vaccination for COVID-19 as a condition of receiving business and government services		<ul style="list-style-type: none"> Passed Assembly on June 16, 2021
Assembly Bill 303 (Companion to SB 337)	Relating to: Prohibiting businesses from discriminating against customers due to vaccination record		<ul style="list-style-type: none"> Passed Assembly Committee on Ethics on June 9, 2021
Assembly Bill 309 (Companion to SB 336)	Relating to: Prohibiting discrimination based on vaccination status		<ul style="list-style-type: none"> Passed Assembly Committee on Ethics on June 9, 2021
Assembly Bill 316 (Companion to SB 342)	Relating to: Prohibiting discrimination based on whether a person has received a COVID-19 vaccine		<ul style="list-style-type: none"> Passed Assembly Committee on Ethics on June 9, 2021
Assembly Bill 347 (Companion to SB 375)	Relating to: prohibiting University of Wisconsin System institutions and technical colleges from requiring testing for, or vaccination against, the 2019 novel coronavirus.		<ul style="list-style-type: none"> Passed Assembly Committee on Ethics on June 9, 2021
Senate Bill 383 (Companion to AB 299)	Relating to: Prohibiting proof of vaccination for COVID-19 as a condition of receiving business and government services		<ul style="list-style-type: none"> In Senate Health Committee
Senate Bill 337 (Companion to AB 303)	Relating to: Prohibiting businesses from discriminating against customers due to vaccination record		<ul style="list-style-type: none"> In Senate Health Committee
Senate Bill 336 (Companion to AB 309)	Relating to: Prohibiting discrimination based on vaccination status		<ul style="list-style-type: none"> In Senate Health Committee
Senate Bill 342 (Companion to AB 316)	Relating to: Prohibiting discrimination based on whether a person has received a COVID-19 vaccine		<ul style="list-style-type: none"> In Senate Health Committee
Senate Bill 375 (Companion to AB 347)	Relating to: prohibiting University of Wisconsin System institutions and technical colleges from requiring testing for, or vaccination against, the 2019 novel coronavirus.		<ul style="list-style-type: none"> In Senate Committee on Universities and Tech Colleges
Senate Bill 322 (Companion to AB 196)	Relating to: Prohibiting transgendered females from participating in girls' sports		<ul style="list-style-type: none"> Public Hearing Held in Senate Human Services Committee on May 26, 2021
Senate Bill 361	Relating to: regulating and addressing PFAS		<ul style="list-style-type: none"> In Senate Committee on Labor and Regulatory Reform

LRB 1112	Relating to: requiring an employer to provide reasonable break time and accommodation for an employee who is breastfeeding		<ul style="list-style-type: none"> • Not yet introduced to a standing committee
Senate Bill 452	Relating to: a state minimum wage		<ul style="list-style-type: none"> • In Senate Labor and Regulatory Reform Committee

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PRESS RELEASE

After 50 Years, NACCHO Calls for an End to the War on Drugs and a Public Health Approach to Substance Use and Its Harms

Jun 17, 2021 | Theresa Spinner

billion per year, while the public health workforce and infrastructure, and in particular substance use and harm reduction services, remain severely underfunded.”

— by Lori Tremmel Freeman, Chief Executive Officer —

Washington, DC, June 17, 2021 — “The War on Drugs was declared on June 17, 1971, expanding the federal government’s role in drug control and the criminalization and incarceration of people who use drugs. After 50 years, we can see that this criminalization approach has failed to reduce substance use, exacerbated the root causes of substance use disorder, driven the disproportionate and mass incarceration of Black, Latinx, and other people of color, and limited access to substance use treatment and harm reduction services. Notably, the War on Drugs costs the U.S. nearly \$50 billion per year, while the public health workforce and infrastructure, and in particular substance use and harm reduction services, remain severely underfunded.

“After half a century of the failed War on Drugs, the National Association of County and City Health Officials (NACCHO), representing the country’s nearly 3,000 local health departments, is calling for a public health approach to substance use and its harms. This would involve scaling up evidence-based harm reduction and health services and eliminating legal and other barriers that impede these strategies. Local health departments (LHDs) often provide harm reduction services—including syringe services programs, naloxone training and distribution, drug checking services, and overdose prevention sites—enabling them to meet people who use drugs where they are, address the immediate harms they face, and build trust that can support their overall and long-term health. However, LHDs and their local partners need significantly more funding from all levels of government—including an elimination of the ban on the use of federal funding for syringes by Congress—to scale up harm reduction services. The removal of legal barriers, including the decriminalization of syringes and other equipment, could make it easier for local health departments to build trust with people who use drugs and provide them with the tools they need to protect themselves from overdose and infectious diseases. There is also a need for increased investments in substance use treatment, including medications for opioid use disorder, and HIV and viral hepatitis services for people who use drugs.

“The current approach focused on the criminalization of substance use exacerbates the root causes of substance use as a criminal record can serve as a barrier to housing and employment. Additionally, this approach contributes to stigma, deters people from seeking services, and can directly impede access to harm reduction services and substance use treatment, which are difficult to obtain in correctional settings. Consequently, the decriminalization of minor drug

amounts of drugs, which is anticipated to reduce racial inequities in drug arrests by 95%. Internationally, in Portugal, decriminalization has been associated with an increase in substance use treatment and a decrease in HIV, fatal overdoses, and of course, drug arrests and incarceration.

“For 50 years, the U.S. has focused on criminalizing, rather than treating or reducing the harms associated with substance use disorder. To effectively combat substance use and its harms, the U.S. must shift to a public health approach and invest in substance use treatment, harm reduction services, and other health and social services that improve the health and support recovery for people who use drugs.”

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About NACCHO

The National Association of County and City Health Officials (NACCHO) represents the nation’s nearly 3,000 local governmental health departments. These city, county, metropolitan, district, and tribal departments work every day to protect and promote health and well-being for all people in their communities. For more information about NACCHO, please visit www.naccho.org.

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About Theresa Spinner



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