

Eau Claire Transit Commission Public Notice and Agenda



Wednesday, July 15, 2020

6:00PM
North Conference Room
City Hall
203 S. Farwell St.

PLEASE TAKE NOTICE that while City Hall offices and meeting rooms remain closed in response to COVID-19, meetings of the **Transit Commission** will be held virtually through online meeting systems and will be available to the public via Webex using a computer, tablet or smartphone (requires Webex app), or telephone (audio only) using the link or dial-in number.

July 15 Transit Commission Connection Info

Event Address for Attendees:

<https://eauclairewi.webex.com/eauclairewi/onstage/g.php?MTID=e41ca1ddb84a597adb4c9aa39f50f2d71>

Audio Only Dial in number (users will only be able to listen and not participate in this mode)

United States Toll

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Access code: 146 851 1676

***Please note: The Chair of the Transit Commission may call for public comment before or after any item on the agenda.**

Call to Order

1. Call for Public Comment for items not on the agenda
2. Roll Call
 - a. Members Present:
 - b. Members Absent:
 - c. Staff Present:
 - d. Others Present:

3. Approval of the Minutes for the regular meeting on **June 17, 2020**.

Business Agenda

4. Discuss and consider a motion to approve the Eau Claire Transit Public Transportation Agency Safety Plan.

Discussion Agenda

5. Discuss the status of the Transfer Center project.
6. Discuss the status of the Transit Development Plan

Staff Reports

7. Presentation of the Ridership and Revenue Reports.
8. Manager's Report
 - a. Budget Process
 - b. Fare Collection/Tablet System RFP
 - c. Coronavirus Actions

This notice is given pursuant to the provisions of Subchapter V of Chapter 19 of the Wisconsin Statutes. In order to accommodate the participation of people with disabilities at this meeting, the City will provide the services of a sign language interpreter or make other reasonable accommodations on request. To make such a request, please notify the City at (715) 839-4902 at least two (2) days prior to the meeting.

**COMMISSION MEMBERS - PLEASE CALL THE TRANSIT OFFICE AT
(715) 839-5111 IF YOU ARE UNABLE TO ATTEND THE MEETING.**



Eau Claire Transit Commission Meeting

Wednesday, June 17, 2020

Call to Order at 6:02PM

1. Call for Public Comment for items not on the agenda
2. Roll Call
 - a. Members Present In-Person: **Bob Schraufnagel, Rose Fowler**
 - b. Members Present Virtually: **Jeremy Gragert, Joshua Clements, Elizabeth Sullivan**
 - c. Members Absent: Riley Rakowiecki, Chandler Lorentz, Cheryal Kiesler, and Georgia Eaton
 - d. Staff Present: **Tom Wagener, Amber Willi, Robert Nelson (IT)**
 - e. Others Present:
3. Approval of the Minutes for the regular meeting on **February 19, 2020**.
 - a. Council Member Gragert made a motion to approve minutes as submitted, Commissioner Fowler seconded. All votes in favor, motion passed.

Business Agenda

4. Discuss and consider a motion to recommend council to approve the Transit section of the 2021-2025 City of Eau Claire CIP.
 - a. Brief discussion on CIP by Commissioners
 - b. Motion to approve from Commissioner Sullivan, seconded by Commissioner Clements. All votes in favor, motion passed.
5. Discuss and consider a motion to approve the Eau Claire Transit Public Transportation Agency Safety Plan.
 - a. Motion to table by Council Member Gragert, second by Commissioner Fowler. All in favor. Motion passed.

Discussion Agenda

6. Discuss the status of the Transfer Center project.
 - a. Update by Transit Manager Wagener
7. Discuss the status of the Transit Development Plan
 - a. Update by Transit Manager Wagener
8. Discuss the actions taken in response to the Coronavirus
 - a. Update by Transit Manager Wagener

Staff Reports

9. Presentation of the Ridership and Revenue Reports.
 - a. Presented by Transit Manager Wagener

Adjournment: Motion to adjourn by Commissioner Fowler, seconded by Commissioner Clements. All in favor. Adjourned at 7:01PM



PERFORMANCE
DRIVEN DESIGN.
LHBcorp.com

ECTC: HOUSING DESIGN KICKOFF AGENDA

Thursday, July 9, 2020, 1:30-3:30 pm

MS Teams Meeting

1. Team Introductions, meeting overview
2. Recap of Project 1:35
 - a. Site, Context
 - b. Values Exercise for Transit Center
 - c. Transit Center Design
 - i. Floors 1-2: Transit Center, Retail, Parking, Housing Lobby/Entry
 - d. Code/Technical Information
3. Work-force Housing 1:50
 - a. Floors 3-4: Parking for Current Housing Project and Future Housing Project
 - b. Floors 5-7: Housing, Amenities
 - i. Unit Types:
 - 1) 20% Studio Units 450 sf
 - 2) 20% Studio+ Units 500 sf
 - 3) 20% 1 Bedroom Units 600 sf
 - 4) 20% 1 Bedroom+ Units 700 sf
 - 5) 20% 2 Bedroom Units 900 sf
 - ii. Shared Amenities
 - c. Housing Construction Budget
 - d. Quantitative Pull-back Questions
4. Programming Exploration 2:20
 - a. Values Exercise for Housing
 - b. Experiential Pull-back Questions
5. Planning for Design Charette (July 21) 2:50
6. Next Steps 3:10

c: LHB Project No.190782

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Eau Claire Transit – Transit Development Plan (TDP) Progress Report

TDP Project Update

- Progress in the last 2 months
 - o Continued collecting comments feedback from individual stakeholders
 - o Developed preliminary service concepts in response to public engagement
 - o Shared preliminary service concepts with Tom Wagener
 - o Made progress on recommendations technical memo/draft TDP report
- Ongoing
 - o Refining and documenting service concepts, addressing the following themes
 - Simplify route structure and service design
 - Improve directness and increase speed
 - Relocate resources away from low-performing route segments
 - Increase frequency on high-performing routes
 - Explore opportunities to efficiently improve service and increase productivity during evenings, on Saturdays, and to middle and high schools
 - Explore options to expand service coverage with microtransit
 - Potential future Sunday network
 - Expansion routes (e.g., Altoona, Sonnentag Centre, etc.)
 - o Developing and documenting policy recommendations
 - Revenue generation
 - Regional connections
 - Future facility needs
 - Pilot projects
- Next Steps
 - o Complete documentation of draft service concepts and policy recommendations
 - o Gather feedback from the Steering Committee
 - o Conduct online public engagement in September
 - o Present to the Transit Commission on 10/21
 - o Present to the City Council for adoption on 10/26 or 10/27

Tentative Schedule (as of 07/10/2020)

- Early/mid August: Meeting with Tom Wagener to present draft service concepts and policy recommendations, refine recommendations based on feedback.
- Mid/late August: TDP Steering Committee meeting to present draft service concepts and policy recommendations
- Mid/late September: Online public engagement to gather feedback on the draft service concepts and policy recommendations; must include UWEC component, and ensure key Transit Commission/City Council involvement
- Late September: SRF to refine service concepts and policy recommendations
- Week of October 5: Meeting with Tom Wagener to present refined service concepts and policy recommendations [as needed]
- Week of October 12: Steering Committee meeting to present refined service concepts and policy recommendations
- October 21 (date firm): Transit Commission meeting to present final service concepts and policy recommendations
- October 26 or 27 (date firm): City Council meeting to present final service concepts and policy recommendations

Eau Claire Transit Commission
Monthly Ridership Report
June 2020

	Monthly			YTD Ridership		
	2019	2020	% Change	2019	2020	% Change
Full Cash Fare	3,317	0	-100.00%	19,960	8,253	-58.65%
Full Fare Tickets	2,444	0	-100.00%	16,342	7,555	-53.77%
\$1.50 Cash Fare	32	0	-100.00%	304	411	35.20%
Student Cash Fare	1,069	0	-100.00%	4,559	1,358	-70.21%
Student Fare Tickets	154	0	-100.00%	661	117	-82.30%
1/2 Cash Fare	1,422	0	-100.00%	8,554	3,030	-64.58%
Reduced Fare Tickets	671	0	-100.00%	3,792	1,519	-59.94%
Monthly Pass	9,977	0	-100.00%	62,371	20,454	-67.21%
\$45 Pass	633	0	-100.00%	1,806	1,566	-13.29%
Half Fare Pass	12,695	0	-100.00%	74,188	30,282	-59.18%
CVTC Pass	293	0	-100.00%	3,987	1,104	-72.31%
Day Pass	2,980	0	-100.00%	17,973	6,094	-66.09%
MAX Pass	2,244	0	-100.00%	13,322	7,949	-40.33%
Non-UWEC Ridership	37,931	0	-100.00%	227,819	89,692	-60.63%
UWEC	1,856	0	-100.00%	224,974	78,299	-65.20%
Total	39,787	0	-100.00%	454,352	167,991	-63.03%
Community Table	139	0	-100.00%	995	789	-20.70%
Paratransit	2,741	-	-100.00%	17,011	8,821	-48.15%
Free	957	23,909	2398.33%	4,915	69,290	1309.77%
Pool	779	0	-100.00%	779	0	-100.00%
Library	237	0	-100.00%	237	0	-100.00%
Transfer	3,983	0	-100.00%	23,880	9,593	-59.83%
Total	48,623	23,909	-50.83%	502,169	256,484	-48.92%
Evening Ridership	2,711	1,436	-47.03%	21,733	11,442	-47.35%
Saturday Ridership	4,895	2,656	-45.74%	27,529	19,352	-29.70%
Miles of Service-Day	44,770	45,521	1.68%	299,796	290,162	-3.21%
Passenger / Mile-Day	1.03	0.49	-51.86%	1.60	0.84	0.49
Hours of Service-Day	2,990	3,173	6.13%	20,988	20,613	-1.79%
Passenger / Hour-Day	15.36	7.08	-53.88%	22.89	11.89	-48.07%
Miles of Service-Eve.	6,912	6,912	0.00%	48,952	42,527	-13.13%
Passenger / Mile-Eve.	0.39	0.21	-47.03%	0.44	0.27	-39.40%
Hours of Service-Eve.	470	470	0.00%	3,359	3,271	-2.61%
Passenger / Hour-Eve.	5.77	3.06	-47.03%	6.47	3.50	-45.94%
Saturday	5	4	-20.00%	26	26	0.00%
Weekday School	8	0	-100.00%	80	49	-38.75%
Weekday Non-school	12	22	83.33%	49	81	65.31%

Eau Claire Transit System

Operating Revenues

Report Date: May 31, 2020

% of Year Expired: 41.7%

	Prior Year		Current Year		% of Budget
	2019 Budget	2019 Y-T-D	2020 Budget	2020 Y-T-D	
Full Fare Cash	\$ 75,500	\$ 29,047	\$ 70,000	\$ 14,646	20.9%
Full Fare Pass	\$ 165,000	\$ 77,100	\$ 170,000	\$ 45,880	27.0%
Full Fare Tickets	\$ 32,000	\$ 22,048	\$ 50,000	\$ 12,844	25.7%
Tokens Redeemed	\$ -	\$ -	\$ -	\$ -	
Day Pass	\$ 38,900	\$ 11,749	\$ 27,000	\$ 5,475	20.3%
Total Full Adult Fares	\$ 311,400	\$ 139,943	\$ 317,000	\$ 78,845	24.9%
Income-Qualifying Cash	\$ 1,900	\$ 407	\$ 1,000	\$ 624	62.4%
Income-Qualifying Pass	\$ 5,400	\$ 4,050	\$ 8,000	\$ 2,340	29.3%
Total I-Q Fares:	\$ 7,300	\$ 4,457	\$ 9,000	\$ 2,964	32.9%
Reduced Fare Cash	\$ 21,100	\$ 6,049	\$ 15,000	\$ 2,621	17.5%
Reduced Fare Pass	\$ 82,500	\$ 39,684	\$ 90,000	\$ 26,602	29.6%
Reduced Fare Tickets	\$ 7,700	\$ 4,887	\$ 10,000	\$ 2,165	21.7%
Total Reduced Fares	\$ 111,300	\$ 50,620	\$ 115,000	\$ 31,388	27.3%
Student Fare Cash	\$ 7,800	\$ 4,343	\$ 11,000	\$ 1,704	15.5%
Student Fare Tickets	\$ 1,900	\$ 935	\$ 2,200	\$ 288	13.1%
Student MAX Pass	\$ 27,900	\$ 16,265	\$ 40,000	\$ 7,750	19.4%
CVTC Student Pass	\$ 7,500	\$ -	\$ 7,500	\$ -	0.0%
UW - Eau Claire	\$ 400,000	\$ 263,000	\$ 400,000	\$ 195,507	48.9%
Pool/Library	\$ 8,000	\$ -	\$ 8,500	\$ -	0.0%
Total Student Fares	\$ 453,100	\$ 284,543	\$ 469,200	\$ 205,248	43.7%
Paratransit Co-Pay	\$ 162,000	\$ 33,376	\$ 101,500	\$ 22,918	22.6%
Agency Fare	\$ 155,000	\$ 69,170	\$ 209,000	\$ 40,670	19.5%
Local Reimbursement	\$ 1,500	\$ 236	\$ 1,100	\$ 83	7.6%
State PT Assistance	\$ 60,000	\$ 62,450	\$ 61,500	\$ 68,547	111.5%
Total Paratransit	\$ 378,500	\$ 165,231	\$ 373,100	\$ 132,218	35.4%
Federal Assistance	\$ 1,804,700	\$ -	\$ 1,813,000	\$ -	0.0%
State Assistance	\$ 1,449,600	\$ -	\$ 1,487,000	\$ -	0.0%
EC County Assistance	\$ 143,400	\$ 39,483	\$ 132,700	\$ 45,754	34.5%
Altoona Assistance	\$ 70,800	\$ -	\$ 70,300	\$ -	0.0%
Total Assistance	\$ 3,468,500	\$ 39,483	\$ 3,503,000	\$ 45,754	1.3%
Advertising	\$ 52,000	\$ 33,478	\$ 71,400	\$ 13,718	19.2%
Vending Commission	\$ -	\$ 1,247	\$ 4,000	\$ 1,551	
Gifts & Donations	\$ -	\$ -	\$ -	\$ -	
Other Penalties	\$ -	\$ -	\$ -	\$ 36	
Miscellaneous	\$ 1,000	\$ 303	\$ 600	\$ 638	106.3%
General Fund - Operation:	\$ 1,133,800	\$ 384,268	\$ 1,182,100	\$ 492,542	41.7%
Sale of Capital Assets	\$ -	\$ -	\$ -	\$ 974	
Fund Balance Applied	\$ -	\$ -	\$ 17,500	\$ -	
Fund Balance Used for CI	\$ -	\$ -	\$ -	\$ -	
Total Other	\$ 1,186,800	\$ 419,295	\$ 1,275,600	\$ 509,458	39.9%
TOTAL REVENUES	\$ 5,916,900	\$ 1,103,571	\$ 6,061,900	\$ 1,005,875	16.6%

Eau Claire Transit System

Operating Expenses

Report Date: May 31, 2020

% of Year Expired: 41.7%

	Prior Year		Current Year		
	2019 Budget	2019 Y-T-D	2020 Budget	2020 Y-T-D	% of Budget
Admin Wages	\$ 300,500	\$ 108,198	\$ 313,400	\$ 128,578	41.0%
Admin OT Wages	\$ 12,000	\$ (125)	\$ 12,000	\$ 153	1.3%
Admin Benefits	\$ 211,239	\$ 72,092	\$ 262,836	\$ 90,407	34.4%
Operator Wages	\$ 1,414,400	\$ 530,498	\$ 1,384,000	\$ 436,577	31.5%
Operator OT Wages	\$ 23,000	\$ 53,960	\$ 23,000	\$ 80,829	351.4%
Operator Benefits	\$ 687,355	\$ 269,991	\$ 721,836	\$ 206,973	28.7%
Shop Wages	\$ 266,900	\$ 103,842	\$ 278,600	\$ 109,536	39.3%
Shop OT Wages	\$ 23,800	\$ 28,737	\$ 23,800	\$ 16,938	71.2%
Shop Benefits	\$ 124,206	\$ 55,551	\$ 164,427	\$ 55,181	33.6%
Total Payroll	\$ 3,063,400	\$ 1,222,745	\$ 3,183,900	\$ 1,125,170	35.3%
Printing & Binding	\$ 15,300	\$ 4,631	\$ 7,500	\$ 2,072	27.6%
Advertising & Marketing	\$ 30,000	\$ 8,156	\$ 28,000	\$ 11,334	40.5%
Custodial	\$ 17,900	\$ 6,330	\$ 17,900	\$ 7,913	44.2%
Security	\$ 33,200	\$ 13,010	\$ 33,200	\$ 13,587	40.9%
Utilities	\$ 12,200	\$ 4,636	\$ 8,800	\$ 2,555	29.0%
Ins & Admin Charges	\$ 177,000	\$ 76,785	\$ 167,800	\$ 81,725	48.7%
Misc. Services	\$ 377,300	\$ 126,021	\$ 323,600	\$ 132,907	41.1%
Total Services	\$ 662,900	\$ 239,568	\$ 586,800	\$ 252,093	43.0%
Office Supplies	\$ 4,400	\$ 625	\$ 3,300	\$ 911	27.6%
Uniforms & Clothing	\$ 12,200	\$ 1,638	\$ 11,700	\$ 415	3.6%
Gas	\$ 2,700	\$ 353	\$ 1,500	\$ 228	15.2%
Diesel Fuel	\$ 419,400	\$ 119,729	\$ 381,500	\$ 68,191	17.9%
Motor Oil	\$ 20,500	\$ 6,604	\$ 17,000	\$ 4,632	27.2%
Tires	\$ 38,300	\$ 14,309	\$ 55,000	\$ 4,305	7.8%
Supplies	\$ 274,800	\$ 159,343	\$ 310,900	\$ 149,758	48.2%
Tool/Shop	\$ 7,500	\$ 4,988	\$ 9,100	\$ 10,558	116.0%
Equip Purchase	\$ -	\$ -	\$ 2,500	\$ -	
Misc. Materials/Supplies	\$ 4,900	\$ 1,426	\$ 2,100	\$ 1,073	51.1%
Total Materials/Supplies	\$ 784,700	\$ 309,014	\$ 794,600	\$ 240,071	30.2%
Purchased Transp.	\$ 1,314,200	\$ 358,137	\$ 1,314,200	\$ 257,249	19.6%
Paratransit Cer	\$ 68,000	\$ 17,983	\$ 72,000	\$ 23,893	33.2%
Total Paratransit	\$ 1,382,200	\$ 376,120	\$ 1,386,200	\$ 281,142	20.3%
Unfund Pen	\$ 37,900	\$ 15,792	\$ 37,900	\$ 15,792	41.7%
Loss on Disp of Equip	\$ -	\$ -	\$ -	\$ -	
Capital Purchases	\$ -	\$ -	\$ -	\$ -	
Depreciation	\$ -	\$ -	\$ -	\$ -	
Other Charges/Adj	\$ -	\$ -	\$ -	\$ -	
Total Other	\$ 37,900	\$ 15,792	\$ 37,900	\$ 15,792	41.7%
TOTAL EXPENSES	\$ 5,931,100	\$ 2,163,239	\$ 5,989,400	\$ 1,914,268	32.0%



EAU CLAIRE TRANSIT

MANAGER'S REPORT

JULY 15, 2020

BUDGET PROCESS

The CIP is now at the Council level and it is anticipated that they will vote sometime in July. The 2021 Operating Budget process has begun and departments are to have their budgets submitted to finance by July 21. The Majority of the Cares act funding will be expended for 2020 operating deficit, but there will be approximately \$900,000 remaining that can be used for operating or capital projects. I am anticipating a continual decline in ridership, and thus fare revenues, as the community rebounds from any COVID-19 impacts. Typical council action on the operating budget occurs in November.

FARE COLLECTION/TABLET SYSTEM RFP

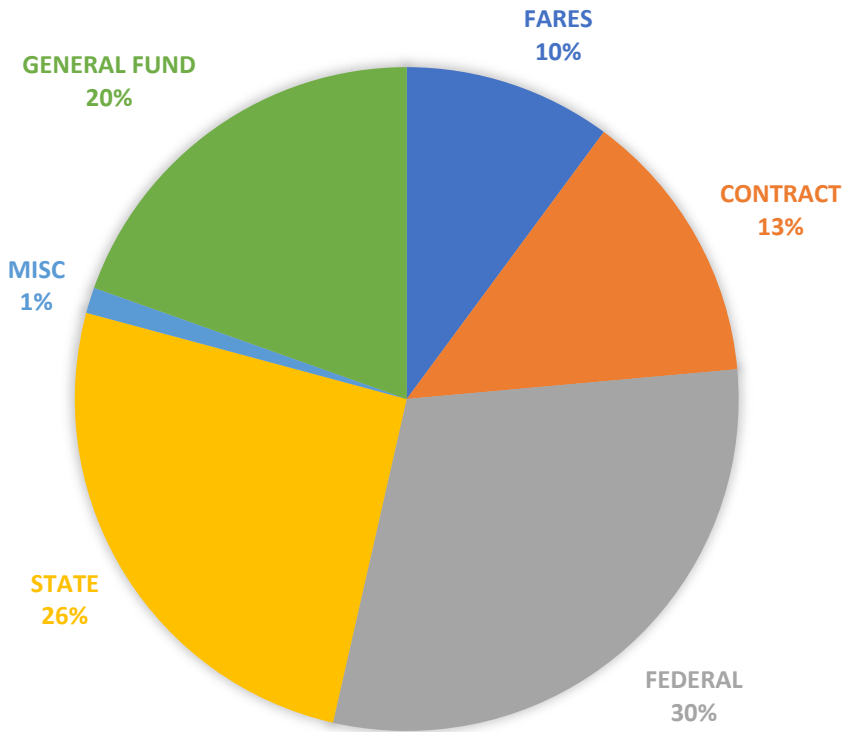
We have contracted with SRF to help the City draft an RFP to update-replace our current bus tracking and passenger data collection system. The CIP had included \$310,000 for a Tablet Fare and Data System that would have required \$139,500 local share, but CAREs Act funding may be used for this purchase and will allow for us to purchase a more complete smart bus system. The schedule will involve releasing an RFP by October with a full plan implementation by April of 2021.

CORONAVIRUS ACTIONS

At the end of June, we began using an extra bus to help relieve the pressure off of the Mall routes, which were operating at full capacity for a number of trips each day. This has greatly reduced the number of trips denied significantly as you can see by the reports included in the packet. The driver operating this bus is also able to increase the number of times buses are sanitized to We are currently working with the UWEC to see if we can install ID card readers on the UW route buses so that Contact Tracing can be performed to assist the UW and the Health department if necessary. We are also working on a plan to submit to the health department to increase transit capacity on all the other routes from 25% (10 max) to 50% (20 max) on board at any time.

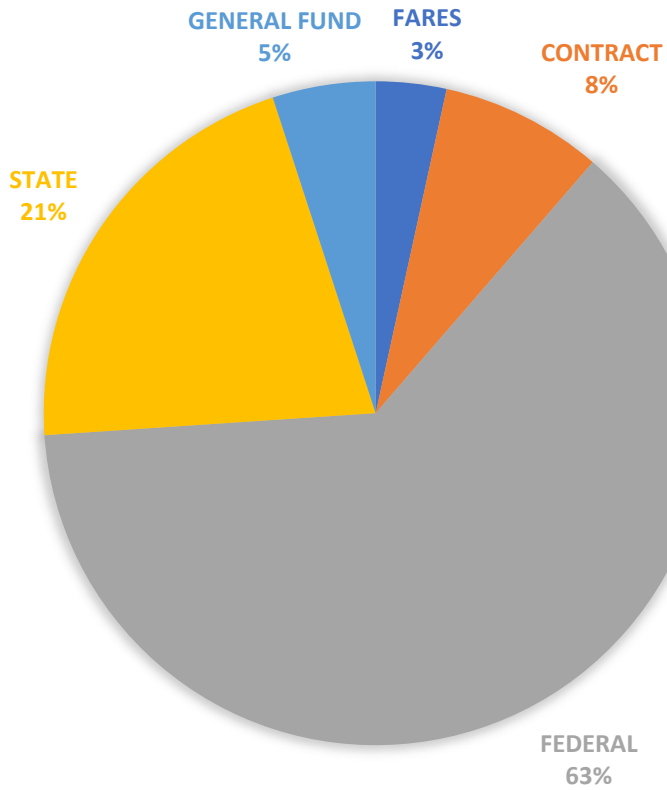
BUDGETED 2020 REVENUES

TOTAL: \$6,044,400



PROJECTED 2020 REVENUES

TOTAL: \$6,680,187



DATE TOTAL TRIPS Fare Trips Pass Trips
 Lost Fare Revenue Individual Trips* Lost Fare Revenue Monthly Passes**

* Based on avg of \$1.44/\$ Trip
 ** Based on 54 Trips/Pass
 and \$38/Pass Averages

Red Dates are Saturdays
BEGINNING OF WAIVED FARES

TOTALS				\$0.00	\$0.00	\$0.00													FRONT DOOR BOARDINGS	PERCENTAGE
		ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE		
		1	2&12	3	4	5&15	6	7&17	8&18-1	8&18-2	9-1	9-2	9-3	9-4	20&21	E1	E10			
1-Jun	977	264	596	\$380.16											79	7	11	37	3.79%	
2-Jun	725	196	442	\$282.24											65	8	14	29	4.00%	
3-Jun	952	257	581	\$370.08											88	7	7	67	7.04%	
4-Jun	968	261	590	\$375.84											88	8	13	62	6.40%	
5-Jun	1003	271	612	\$390.24											77	9	8	54	5.38%	
6-Jun	732	198	447	\$285.12											105			38	5.19%	
8-Jun	1096	296	669	\$426.24											127	14	5	45	4.11%	
9-Jun	969	262	591	\$377.28											95	11	11	25	2.58%	
10-Jun	1021	276	623	\$397.44											90	15	10	32	3.13%	
11-Jun	953	257	581	\$370.08											84	13	13	47	4.93%	
12-Jun	985	266	601	\$383.04											88	8	14	65	6.60%	
13-Jun	673	182	411	\$262.08											91			37	5.50%	
15-Jun	1008	272	615	\$391.68											106	13	14	65	6.45%	
16-Jun	1060	286	647	\$411.84											99	13	13	43	4.06%	
17-Jun	1113	301	679	\$433.44											118	11	11	66	5.93%	
18-Jun	1035	279	631	\$401.76											113	13	13	56	5.41%	
19-Jun	999	270	609	\$388.80											80	12	10	49	4.90%	
20-Jun	582	157	355	\$226.08											72			18	3.09%	
22-Jun	1080	292	659	\$420.48											116	10	14	41	3.80%	
23-Jun	1027	277	626	\$398.88											86	11	13	42	4.09%	
24-Jun	988	267	603	\$384.48											95	13	4	43	4.35%	
25-Jun	1093	295	667	\$424.80											115	12	15	54	4.94%	
26-Jun	997	269	608	\$387.36											101	7	13	50	5.02%	
27-Jun	669	181	408	\$260.64											84			25	3.74%	
29-Jun	959	259	585	\$372.96											104	13	12	39	4.07%	
30-Jun	1113	301	679	\$433.44	JUNE LOST REVENUE										89	14	4	33	2.96%	
	24777	6391	14436	\$4,857.16	\$10,158.67	\$15,015.83												1162	4.69%	

TOTALS		ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	ROUTE	FRONT DOOR BOARDINGS	PERCENTAGE
		1	2&12	3	4	5&15	6	7&17	8&18-1	8&18-2	9-1	9-2	9-3	9-4	20&21	E1	E10			
1-Jul	1251	338	763	\$486.72											120	16	18	50	4.00%	
2-Jul	1161	313	708	\$450.72											112	13	18	58	5.00%	
3-Jul	1070	289	653	\$416.16											76	1	7	40	3.74%	
6-Jul	1151	311	702	\$447.84											95	11	18	52	4.52%	
7-Jul	1138	307	694	\$442.08											89	14	16	54	4.75%	
8-Jul	1011	273	617	\$393.12											92	13	13	28	2.77%	
9-Jul	964	260	588	\$374.40											107	13	16	20	2.07%	
10-Jul		0	0	\$0.00														#DIV/0!		
11-Jul		0	0	\$0.00														#DIV/0!		
13-Jul		0	0	\$0.00														#DIV/0!		
14-Jul		0	0	\$0.00														#DIV/0!		
15-Jul		0	0	\$0.00														#DIV/0!		
16-Jul		0	0	\$0.00														#DIV/0!		
17-Jul		0	0	\$0.00														#DIV/0!		
18-Jul		0	0	\$0.00														#DIV/0!		
20-Jul		0	0	\$0.00														#DIV/0!		
21-Jul		0	0	\$0.00														#DIV/0!		
22-Jul		0	0	\$0.00														#DIV/0!		
23-Jul		0	0	\$0.00														#DIV/0!		
24-Jul		0	0	\$0.00														#DIV/0!		
25-Jul		0	0	\$0.00														#DIV/0!		
27-Jul		0	0	\$0.00														#DIV/0!		
28-Jul		0	0	\$0.00														#DIV/0!		
29-Jul		0	0	\$0.00														#DIV/0!		
30-Jul		0	0	\$0.00														#DIV/0!		
31-Jul		0	0	\$0.00	July Lost Revenue													#DIV/0!		
	7746	2091	4725	\$1,589.16	\$3,325.00	\$4,914.16									691	81	106	302	3.90%	

Date	Total Trips	Trips Denied	Individuals Denied	% of Trips	Total Boardings	% of Passenger
Wednesday, April 1, 2020	228	3	7	1.32%	934	0.75%
Thursday, April 2, 2020	231	6	15	2.60%	801	1.87%
Friday, April 3, 2020	228	4	14	1.75%	801	1.75%
Saturday, April 4, 2020	132	1	1	0.76%	470	0.21%
Monday, April 6, 2020	228	2	4	0.88%	753	0.53%
Tuesday, April 7, 2020	231	0	0	0.00%	667	0.00%
Wednesday, April 8, 2020	228	1	3	0.44%	787	0.38%
Thursday, April 9, 2020	231	1	1	0.43%	703	0.14%
Friday, April 10, 2020	228	0	0	0.00%	631	0.00%
Saturday, April 11, 2020	132	4	8	3.03%	465	1.72%
Monday, April 13, 2020	228	1	1	0.44%	659	0.15%
Tuesday, April 14, 2020	231	1	1	0.43%	672	0.15%
Wednesday, April 15, 2020	228	2	3	0.88%	675	0.44%
Thursday, April 16, 2020	231	1	3	0.43%	701	0.43%
Friday, April 17, 2020	228	2	4	0.88%	676	0.59%
Saturday, April 18, 2020	132	1	1	0.76%	472	0.21%
Monday, April 20, 2020	228	1	1	0.44%	716	0.14%
Tuesday, April 21, 2020	231	0	0	0.00%	734	0.00%
Wednesday, April 22, 2020	228	0	0	0.00%	731	0.00%
Thursday, April 23, 2020	231	1	1	0.43%	713	0.14%
Friday, April 24, 2020	228	1	1	0.44%	658	0.15%
Saturday, April 25, 2020	132	1	0	0.76%	427	0.00%
Monday, April 27, 2020	228	3	7	1.32%	590	1.19%
Tuesday, April 28, 2020	231	1	2	0.43%	601	0.33%
Wednesday, April 29, 2020	228	2	4	0.88%	694	0.58%
Thursday, April 30, 2020	231	2	2	0.87%	741	0.27%
MONTHLY TOTALS	5571	42	84	0.75%	17472	0.48%
Friday, May 1, 2020	228	5	10	2.19%	816	1.23%
Saturday, May 2, 2020	132	4	6	3.03%	529	1.13%
Monday, May 4, 2020	228	0	0	0.00%	740	0.00%
Tuesday, May 5, 2020	231	2	2	0.87%	859	0.23%
Wednesday, May 6, 2020	228	2	4	0.88%	744	0.54%
Thursday, May 7, 2020	231	4	10	1.73%	857	1.17%
Friday, May 8, 2020	228	0	0	0.00%	727	0.00%
Saturday, May 9, 2020	132	2	4	1.52%	499	0.80%
Monday, May 11, 2020	228	3	3	1.32%	860	0.35%
Tuesday, May 12, 2020	231	4	10	1.73%	705	1.42%
Wednesday, May 13, 2020	228	2	6	0.88%	781	0.77%
Thursday, May 14, 2020	231	1	4	0.43%	754	0.53%
Friday, May 15, 2020	228	1	1	0.44%	866	0.12%
Saturday, May 16, 2020	132	5	7	3.79%	459	1.53%
Monday, May 18, 2020	228	3	9	1.32%	781	1.15%
Tuesday, May 19, 2020	231	1	2	0.43%	743	0.27%
Wednesday, May 20, 2020	228	0	0	0.00%	816	0.00%
Thursday, May 21, 2020	231	2	3	0.87%	839	0.36%
Friday, May 22, 2020	228	2	4	0.88%	797	0.50%
Saturday, May 23, 2020	132	8	21	6.06%	564	3.72%
Tuesday, May 26, 2020	231	4	8	1.73%	876	0.91%
Wednesday, May 27, 2020	228	3	7	1.32%	815	0.86%
Thursday, May 28, 2020	231	2	5	0.87%	874	0.57%
Friday, May 29, 2020	228	9	46	3.95%	1113	4.13%
Saturday, May 30, 2020	132	8	34	6.06%	632	5.38%
MONTHLY TOTALS	5244	77	206	1.47%	19046	1.08%
Monday, June 1, 2020	228	4	14	1.75%	977	1.43%
Tuesday, June 2, 2020	231	3	6	1.30%	725	0.83%
Wednesday, June 3, 2020	228	4	8	1.75%	952	0.84%
Thursday, June 4, 2020	231	7	16	3.03%	968	1.65%
Friday, June 5, 2020	228	2	2	0.88%	1003	0.20%
Saturday, June 6, 2020	132	13	59	9.85%	732	8.06%
Monday, June 8, 2020	228	7	15	3.07%	1096	1.37%
Tuesday, June 9, 2020	231	5	8	2.16%	969	0.83%
Wednesday, June 10, 2020	228	4	6	1.75%	1021	0.59%
Thursday, June 11, 2020	231	14	41	6.06%	953	4.30%
Friday, June 12, 2020	228	10	19	4.39%	985	1.93%
Saturday, June 13, 2020	132 *	*				
Monday, June 15, 2020	228	8	24	3.51%	1008	2.38%
Tuesday, June 16, 2020	231	4	9	1.73%	1060	0.85%
Wednesday, June 17, 2020	228	9	20	3.95%	1113	1.80%
Thursday, June 18, 2020	231	5	11	2.16%	1035	1.06%
Friday, June 19, 2020	228	4	8	1.75%	999	0.80%

April Weekday Average 711

April Saturday Average 459

May Weekday Average 819

May Saturday Average 537

Saturday, June 20, 2020	132	3	7	2.27%	582	1.20%									
Monday, June 22, 2020	228	10	19	4.39%	1080	1.76%									
Tuesday, June 23, 2020	231	6	10	2.60%	1027	0.97%									
Wednesday, June 24, 2020	228	6	14	2.63%	988	1.42%									
Thursday, June 25, 2020	231	13	31	5.63%	1093	2.84%									
Friday, June 26, 2020	228	4	11	1.75%	997	1.10%									
Saturday, June 27, 2020	132	3	9	2.27%	669	1.35%									
Monday, June 29, 2020	228	1	1	0.44%	959	0.10%									
Tuesday, June 30, 2020	231	5	8	2.16%	1113	0.72%									
JUNE TOTALS	5571	154	376	2.76%	24104	1.56%	June Weekday Average =	1005.5	June Saturday Average =	495.75	2019 averages	Weekdays:	1967.8	Saturdays:	979

Weekdays 22 Saturdays 4 2019 Comparisons Weekdays: -48.90% Saturdays -49.36%

Date	Total Trips	Trips Denied	Individuals Denied	% of Trips	Total Boardings	% of Passenger								
* Extra bus provided to pick up denials.														
Wednesday, July 1, 2020	228	0	0	0.00%	1251	0.00%								
Thursday, July 2, 2020	231	2	5	0.87%	1161	0.43%								
Friday, July 3, 2020	228	1	1	0.44%	1070	0.09%								
Monday, July 6, 2020	228	1	3	0.44%	1151	0.26%								
Tuesday, July 7, 2020	231	1	1	0.43%	1138	0.09%								
Wednesday, July 8, 2020	228	0	0	0.00%	1011	0.00%								
Thursday, July 9, 2020	231	2	8	0.87%	964	0.83%								
Friday, July 10, 2020	228			0.00%		#DIV/0!								
Saturday, July 11, 2020	132			0.00%		#DIV/0!								
Monday, July 13, 2020	228			0.00%		#DIV/0!								
Tuesday, July 14, 2020	231			0.00%		#DIV/0!								
Wednesday, July 15, 2020	228			0.00%		#DIV/0!								
Thursday, July 16, 2020	231			0.00%		#DIV/0!								
Friday, July 17, 2020	228			0.00%		#DIV/0!								
Saturday, July 18, 2020	132			0.00%		#DIV/0!								
Monday, July 20, 2020	228			0.00%		#DIV/0!								
Tuesday, July 21, 2020	231			0.00%		#DIV/0!								
Wednesday, July 22, 2020	228			0.00%		#DIV/0!								
Thursday, July 23, 2020	231			0.00%		#DIV/0!								
Friday, July 24, 2020	228			0.00%		#DIV/0!								
Saturday, July 25, 2020	132			0.00%		#DIV/0!								
Monday, July 27, 2020	228			0.00%		#DIV/0!								
Tuesday, July 28, 2020	231			0.00%		#DIV/0!								
Wednesday, July 29, 2020	228			0.00%		#DIV/0!								
Thursday, July 30, 2020	231			0.00%		#DIV/0!								
Friday, July 31, 2020	228			0.00%		#DIV/0!								
TOTALS	5667	7	18	0.12%	7746	0.23%								

JULY WEEKDAY AVERAGE = 1107 JULY SATURDAY AVERAGE = #DIV/0! 2019 AVERAGES WEEKDAYS= 1956 SATURDAYS= 838
 2019 COMPARISONS WEEKDAYS = -43.40% SATURDAYS = #DIV/0! JUNE COMPARISON = 10.09%

%BOARDING THROUGH					
MONTH	TOTAL TRIP	FRONT DOOR	DENIED TRIPS	% DENIED	TOTAL LOST REVENUE
MARCH	12733	*	*	*	\$4,903.38
APRIL	17255	3.67%	84	0.48%	\$10,947.15
MAY	18996	3.62%	206	1.08%	\$15,541.75
JUNE	24777	4.69%	376	1.56%	\$15,015.83
JULY	7746	3.90%	18	0.23%	\$4,914.16
AUGUST					
	81507	3.99%	684	0.84%	\$51,322.27

* Began recording in April