

**City of Eau Claire
Waterways and Parks Commission
Wednesday, June 24, 2020
7:00 p.m.**

City Hall Council Chambers via remote access ONLY

The meeting will be held virtually through Cisco Webex Meetings software (see details to join meeting on next page).

Agenda

- I. Approval of minutes from the February 26, 2020 meeting.

- II. New Business
 - a. Recommendation to approve the 2021-2025 Capital Improvement Plan (Kristine Basom)
 - b. Recommendation to approve the Boyd Concept Plan. (Steve Plaza)
 - c. Recommendation to accept donation of three dog park stick box libraries from Lori Stushek Agency. (Steve Plaza)
 - d. Recommendation to approve Safe Routes to Park plan. (Pat Ivory)

- III. 2020 Special Events list (Information only)

- IV. Director's Report (Information only)

- V. Adjournment

- VI. Group Picture

**Please call the Community Services Office
(715-839-4649) if you cannot attend this meeting!**

Any person who has a qualifying disability as defined by the Americans With Disabilities Act that requires the meeting or materials at the meeting to be in accessible location or format must contact the ADA Coordinator for the City of Eau Claire, at 839-4921 or at 203 South Farwell Street by 2:00 PM the Monday prior to the meeting so that any necessary arrangements can be made to accommodate each request."

**CITY OF EAU CLAIRE
WATERWAYS AND PARKS COMMISSION
(Meeting Minutes)**

February 26, 2020

Members Present: Joshua Miller, Ron Doering, Susan McLeod, John Bodkin, Meredith Ball, John Lor, Kirk Dahl, Ellen Faulkner

Members Absent: Jessica Schoen, Kate Beaton, Jenni Sterling

Staff Present: Jeff Pippenger, Steve Plaza, Pat Ivory

The meeting was chaired by Joshua Miller in the North Conference Room at City Hall and called to order at 7:00 p.m.

Minutes: The minutes of the January 22, 2020 meeting were approved as written.

Recognition: A plaque was presented to Tom Fiedler for his service on the Commission.

Business Agenda:

A. Recommendation on Carson Park Baseball Stadium Bleacher/Restroom Project. Jeff Pippenger provided an overview of the plans to construct new bleachers at the Carson Park Baseball Stadium. As part of the construction of the new bleachers, ADA-accessible new restrooms will be constructed underneath the back portion of the bleachers. New concession areas, dugouts, and storage areas will also be provided. The current metal bleachers were constructed in 1964 and were built to be portable to be moved each year between the baseball stadium and the football field located to the north.

The project consists of two new permanent bleacher structures – one each along both baselines. Each structure will seat approximately 456 spectators. In addition, the bleachers will provide an accessible, unimpeded viewing area for up to 38 wheelchairs. The sides and back of the bleachers will be enclosed with a rock-face CMP block that has a color and texture similar to that of the historic baseball stadium. Underneath the bleachers will be: ADA-accessible restrooms, a concession area, small retail area, and storage.

Jeff noted that the project will not affect the historic portion of the baseball stadium. The project was recommended for approval by the Wisconsin Historical Society and the Eau Claire Landmarks Commission.

Raivo Balciunas and Gareth Shambeau from Ayes Associates discussed the design and layout of the bleacher project.

Tom Fiedler asked questions related to locker room availability and the status of the turf

replacement project.

The Commission discussed the project and questioned if a family restroom could be incorporated into the design of one of the bleachers. They also suggested that the green trim on the bleachers and the stadium match in color.

ACTION TAKEN: John Lor moved to recommend approval of the project. Kirk Dahl seconded the motion. Meredith Ball then moved to amend the motion to indicate that a family restroom be considered within at least one of the bleacher structures. Susan McLeod seconded the motion. The amended passed with Ellen Faulkner abstaining. The main motion then passed with Ellen Faulkner abstaining.

B. Recommendation on the Implementation of an Adopt-A-Park Program. Steve Plaza provided an overview of a proposed Adopt-A-Park program. The program would encourage organizations to get involved and help maintain the City's parks and trails. Leadership Eau Claire has been involved in the development of the program and would also assist in its initial implementation.

Christopher Badtke and Lindsey Von Feldt from Leadership Eau Claire were present at the meeting and spoke in support of the program.

ACTION TAKEN: Ellen Faulkner moved to recommend approval of the program. Ron Doering seconded the motion. All votes were in favor. Motion carried.

Other Items.

-The Commission reviewed the special events listing and Director's Report.

The meeting was adjourned at 8:10 p.m.

Submitted by,
Susan McLeod, Secretary

Capital Improvement Plan

The 2021 - 2025 Capital Improvement Plan, presented as the document on file in the Office of the City Clerk and open to public inspection during normal business hours, is recommended for approval by the Waterways and Parks Commission.

Motion made by: _____

Seconded by: _____

June 24, 2020

PROPOSED CAPITAL IMPROVEMENT PLAN 2021-2025

Dale Peters, City Manager

Prepared by the Department of Finance

Jacob Winzenz, Director of Finance



CITY OF
**EAU
CLAIRE**

Eau Claire Phoenix Park Bridge,
Photo by Aaron Roths Photography
Cover Design: Kelly Shea, HR Specialist

Fund 410



Hobbs Municipal Ice Center

City of Eau Claire, Wisconsin
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | Priority | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-----------|----------|----------------|---------------|----------------|----------------|----------------|------------------|
| Fund 410 - Hobbs Ice Center | | | | | | | | |
| Hobbs: Lobby Skate Carpet Replacement | 410-001 | 2 | 75,000 | | | | | 75,000 |
| Hobbs: Support Beam Painting - O'Brien Rink | 410-002 | 2 | 97,000 | | | | | 97,000 |
| Hobbs: Water Heater Replacement | 410-003 | 1 | | 91,000 | | | | 91,000 |
| Hobbs: Facility Lighting LED Replacement | 410-004 | 1 | | | 428,000 | | | 428,000 |
| Hobbs: Ice System & Bleacher Replacement | 410-005 | 2 | | | | 321,000 | | 321,000 |
| Hobbs: Refrigeration System & Flooring | 410-006 | 3 | | | | | 300,000 | 300,000 |
| Fund 410 - Hobbs Ice Center Total | | | 172,000 | 91,000 | 428,000 | 321,000 | 300,000 | 1,312,000 |
| G.O. Bonds - Tax Supported | | | | | 428,000 | | 300,000 | 728,000 |
| Transfer from Community Enhancement | | | | | | 321,000 | | 584,000 |
| Fund 410 - Hobbs Ice Center Total | | | 172,000 | 91,000 | 428,000 | 321,000 | 300,000 | 1,312,000 |
| Grand Total | | | 172,000 | 91,000 | 428,000 | 321,000 | 300,000 | 1,312,000 |

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 410-001

Project Name Hobbs: Lobby Skate Carpet Replacement

Strategic Goal 6

Department Fund 410 - Hobbs Ice Center

Contact Dawn Comte

Type Asset - Replacement

Useful Life 15 Years

Category Recurring

Description

Priority Medium

The main lobby at Hobbs Ice Center has skate traffic carpeting throughout the entire space, enabling skaters to dress in one rink and access a different rink by walking through the lobby with their skates on. The lobby also carries all the foot traffic of every patron and skater that enters the facility. During the busy winter months, salt and sand from outside are brought into the lobby and contribute to the wear and tear on the carpeting. The existing carpeting was new in 2009 and will soon not be able to carry skate traffic without damaging people's skates. Complete replacement of the flooring is needed and will last approximately 10-15 years once completed.

Justification

Skate traffic flooring is necessary in the lobby so that skaters can utilize locker rooms in one rink and skate in another by passing through the lobby. As the carpeting wears down it will eventually not be suitable for skates any longer. This project will prevent the carpeting from reaching this state.

This request supports the City's strategic goal and objective #6.

Project # 410-002

Project Name Hobbs: Support Beam Painting - O'Brien Rink

Strategic Goal 2

Department Fund 410 - Hobbs Ice Center

Contact Dawn Comte

Type City Facility - Upkeep

Useful Life 10 Years

Category Non-recurring

Description

Priority Medium

During the 2009 renovation of the O'Brien Rink the support beams were not painted to match the rest of the rink updates. The painting would be done over two years.

Justification

Painting is currently needed to prevent rust and corrosion damage as well as improve appearance.

This request supports the City's strategic goal and objective #2.

Project # 410-003

Project Name Hobbs: Water Heater Replacement

Strategic Goal 2

Department Fund 410 - Hobbs Ice Center

Contact Dawn Comte

Type Asset - Replacement

Useful Life 10 Years

Category Recurring

Description

Priority Low

Hobbs Ice Center currently has eight different water heaters that are used for either domestic hot water for sinks and showers or ice making water for the ice sheets. All of them were new in 2009-2013. Commercial water heaters have a 10-12 year life expectancy so this project proposes to replace them all in the same year after 12 years for the oldest heater. This will prevent unexpected failure and the potential for loss of hot water service during unplanned replacement.

Justification

The water heater equipment is past its useful lifespan and needs replacement to prevent unexpected failure. Hot water is used for shower/bathroom use throughout the facility as well as for building and maintaining the three ice sheets.

This request supports the City's strategic goal and objective #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 410-004

Project Name Hobbs: Facility Lighting LED Replacement

Strategic Goal 2

Department Fund 410 - Hobbs Ice Center

Contact Dawn Comte

Type Asset - Replacement

Useful Life 15 Years

Category Non-recurring

Description

Priority Low

This project will replace existing fluorescent lighting fixtures in the three rink spaces, all locker rooms, the lobby, and offices at Hobbs with new LED fixtures. Doing so will significantly decrease the electricity consumed for lighting in the facility. Specifically in the rink spaces, switching to LED lighting will also reduce the heat load on the ice refrigeration equipment as LED fixtures produce significantly less heat. LED lighting also has a significantly longer lifespan than fluorescent lighting which will reduce maintenance and bulb replacement costs.

Justification

To decrease the electricity consumed for lighting in the facility. Specifically in the rink spaces, switching to LED lighting will also reduce the heat load on the ice refrigeration equipment as LED fixtures produce significantly less heat.

This request supports the City's strategic goal and objective #2.

Project # 410-005

Project Name Hobbs: Ice System & Bleacher Replacement

Strategic Goal 6

Department Fund 410 - Hobbs Ice Center

Contact Dawn Comte

Type Asset - Replacement

Useful Life 30 Years

Category Non-recurring

Description

Priority Medium

This project provides funding in 2020 for an evaluation of the Hobbs refrigeration system. Funding in 2024 allows for the design of changes to the refrigeration system as called for in the evaluation. In addition, design work will be completed for bleacher upgrades.

Justification

The 2020 evaluation will provide staff with high level direction for the future of the refrigeration system at Hobbs. Design work in 2024 will be guided by the evaluation and ensure the framework is in place for future capital investments. Design work for the bleachers will also provide for guidance on how best.

This request supports the City's strategic goal and objective #6.

Project # 410-006

Project Name Hobbs: Refrigeration System & Flooring

Strategic Goal

Department Fund 410 - Hobbs Ice Center

Contact Dawn Comte

Type Asset - Replacement

Useful Life 30 Years

Category Non-recurring

Description

Priority High

Replacement of several major facility components are needed including the O'Brien/Akervik refrigeration system, the O'Brien ice floor and bleachers, and skate traffic flooring in O'Brien & Hughes locker rooms and traffic areas. These replacements will be designed as one combined project, with design planned for 2025 and construction in 2026. Replacements of the refrigeration system and ice floor were originally identified in a 2016 facility evaluation. A 2020 evaluation of the refrigeration system will further inform that portion of this project.

Justification

The O'Brien bleacher system and ice floor are both past their life expectancy. The O'Brien/Akervik refrigeration system will be past its expected lifespan in 2025. The skate traffic flooring in the O'Brien & Hughes locker rooms and traffic areas will be worn out by 2025. Replacements are necessary to continue providing safe and efficient operation of the facility.

This request supports the City's strategic goal and objective #2.

Fund 412



Fairfax Municipal Pool

City of Eau Claire, Wisconsin
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | Priority | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|--|-----------|----------|----------------|----------------|----------------|---------------|---------------|------------------|
| Fund 412 - Fairfax Pool | | | | | | | | |
| Fairfax: Shade Features | 412-001 | 2 | 54,000 | | | | | 54,000 |
| Fairfax: Chemical Controller & Feeder Replacement | 412-002 | 2 | 27,000 | | | | | 27,000 |
| Fairfax: Safe Routes Trail Access | 412-003 | 2 | 43,000 | | | | | 43,000 |
| Fairfax: Robotic Pool Vacuum Replacement | 412-004 | 1 | 22,000 | | | | | 22,000 |
| Fairfax: Waterslide and Retaining Wall Replacement | 412-005 | 1 | | 50,000 | 678,000 | | | 728,000 |
| Fairfax: Pool Painting & Diving Board Replacement | 412-006 | 2 | | 145,000 | | | | 145,000 |
| Fairfax: Maintenance Door Replacement | 412-007 | 1 | | | | 43,000 | | 43,000 |
| Fairfax: Changing Room Enclosure Replacement | 412-008 | 1 | | | | 27,000 | | 27,000 |
| Fairfax: CO2 Tank Installment and Shelter | 412-009 | 1 | | | | 15,000 | | 15,000 |
| Fairfax: Bathhouse Door Replacement | 412-010 | 3 | | | | | 35,000 | 35,000 |
| Fund 412 - Fairfax Pool Total | | | 146,000 | 195,000 | 678,000 | 85,000 | 35,000 | 1,139,000 |
| G.O. Bonds (Advance from General Fund) | | | | | 400,000 | | | 400,000 |
| Transfer from Community Enhancement | | | 146,000 | 145,000 | | 85,000 | 35,000 | 411,000 |
| Transfer from General Fund | | | | 50,000 | 278,000 | | | 328,000 |
| Fund 412 - Fairfax Pool Total | | | 146,000 | 195,000 | 678,000 | 85,000 | 35,000 | 1,139,000 |
| Grand Total | | | 146,000 | 195,000 | 678,000 | 85,000 | 35,000 | 1,139,000 |

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 412-001

Project Name **Fairfax: Shade Features**

Strategic Goal 6

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type City Facility - Replacement
Useful Life 10 Years
Category Non-recurring

Description

Priority Medium

This project will add another shade structure in another area at the facility.

Justification

Additional shade areas will allow protection from sun exposure and accommodate patron demand. These areas could also be rented for additional party and event spaces.

This request supports the City's strategic goal and objective #6.

Project # 412-002

Project Name **Fairfax: Chemical Controller & Feeder Replacement**

Strategic Goal 6

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Asset - Replacement
Useful Life 10 Years
Category Non-recurring

Description

Priority Medium

Pool chemical controllers and feeders are reaching the need of their useful life expectancy and need to be replaced. Both are necessary for the management of clean and safe water.

Justification

Controllers will have reached the end of life expectancy. Both are necessary for the management of clean and safe water.

This request supports the City's strategic goal and objective #6.

Project # 412-003

Project Name **Fairfax: Safe Routes Trail Access**

Strategic Goal 4

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Infrastructure - New
Useful Life 50+ Years
Category Non-recurring

Description

Priority Medium

Fairfax Safe Routes Trail Access. 1,400 linear feet of bituminous trail in 2 locations at Fairfax Pool. 1,000 linear feet along Fairfax Park Drive from Fairfax St to first parking lot entrance. 400 linear feet through grassy area from Golf Road to parking lot.

Justification

Many children from the surrounding neighborhoods walk to Fairfax Pool. Currently, the only pedestrian access to the pool from Golf Road and consists of a mowed grassy path to the pool parking lot. Many people access the pool by foot from Fairfax Street but are required to walk along a sloped grassy area at the edge of Fairfax Drive or on Fairfax Drive. Safe access the pool by foot and bicycle for patrons is a priority identified by safe routes and walkability work groups.

This request supports the City's strategic goal and objective #4 and the 2015 Comprehensive Plan for the Parks, Greenways and Trails Chapters.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 412-004

Project Name Fairfax: Robotic Pool Vacuum Replacement

Strategic Goal 6

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type Asset - Replacement

Useful Life 15 Years

Category Non-recurring

Description

Priority Low

It is imperative that an aquatic facility have crystal clear blue water for safety and aesthetic purposes. One of the components to ensure a swimming pool has clear water is a vacuum to collect sand and debris from the pool that is too dense to easily flow into the pool's circulation and filter system. The current robotic vacuum with a plastic shell was purchased in 2013 and has a life expectancy of 7-10 years. The new vacuum would be made of aluminum and has a life expectancy of 12-15 years.

Justification

This request supports the City's strategic goal and objective #6.

Project # 412-005

Project Name Fairfax: Waterslide and Retaining Wall Replacement

Strategic Goal 6

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type Asset - Replacement

Useful Life 30 Years

Category Non-recurring

Description

Priority Low

The current slide is nearing the end of its useful life and maintenance is performed more frequently to keep the slide functioning. A new slide will reduce maintenance time and costs. In addition, a modern waterslide design will enhance the customer experience. The retaining wall supporting the current waterslide will have to be replaced as part of this project, and a retaining wall at the entrance to the facility will be replaced due to reaching the end of its useful life.

Justification

To replace a valuable and interactive facility asset that is approaching life expectancy.

This request supports the City's strategic goal and objective #6.

Project # 412-006

Project Name Fairfax: Pool Painting & Diving Board Replacement

Strategic Goal 6

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type City Facility - Replacement

Useful Life 5 Years

Category Non-recurring

Description

Priority Medium

Due to wear and sun exposure, the main pool, diving well, and all pool steel structures require repainting approximately every five to seven years in order to maintain safety and ease of maintenance. The pool was sandblasted and painted in 2016. The project costs include funding for pool painting and replacement of the diving board.

Justification

Painting the pool shell, diving well, and metal structures is required every 5-7 years for safety and to protect the asset.

This request supports the City's strategic goal and objective #6.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 412-007

Project Name **Fairfax: Maintenance Door Replacement**

Strategic Goal 2

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type City Facility - Upkeep

Useful Life 40

Category Non-recurring

Description

Priority Low

Maintenance Exterior Siding and Overhead Door Replacement. Replace both overhead doors in maintenance building at Fairfax Park to include electric openers. Replace siding on entire building.

Justification

A properly maintained maintenance building is very important to the successful operation of Fairfax Park and Fairfax Pool. The current doors are beginning to deteriorate making them difficult to close and open. The wood siding will be 33 years old and is beginning to fade and chip.

This request supports the City's strategic goal and objective #2.

Project # 412-008

Project Name **Fairfax: Changing Room Enclosure Replacement**

Strategic Goal 6

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type Asset - Replacement

Useful Life 30 Years

Category Non-recurring

Description

Priority Low

Changing Room Enclosure Replacement. Replace outdoor wooden changing room enclosures for the men's and women's locker rooms at Fairfax Pool. Includes removal of old structures.

Justification

The current wooden enclosures are beginning to deteriorate. These enclosures were constructed in 1991 as a way to add needed changing space to the bathhouse. These enclosures are needed to provide adequate changing space for the 65,000 people that use Fairfax Pool each summer.

This request supports the City's strategic goal and objective #6.

Project # 412-009

Project Name **Fairfax: CO2 Tank Installment and Shelter**

Strategic Goal

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type Asset - New

Useful Life 30 Years

Category Non-recurring

Description

Priority Low

Two 450 lb. bulk CO2 storage tanks and storage cover. Fairfax Pool uses CO2 to manage the PH of the water instead of acid. This has been a cheaper, safer and more efficient way to control PH instead of acid. Since implementing this change four years ago the CO2 provider charges almost \$2,000 per year on tank rental. By purchasing tanks and tank storage, the City will spend less money over the 30 year useful life of each tank than it would spend by continuing to rent the tanks.

Justification

To replace rental of mechanical equipment that will have a short return on investment.

This request supports the City's strategic goal and objective #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 412-010

Project Name Fairfax: Bathhouse Door Replacement

Strategic Goal

Department Fund 412 - Fairfax Pool

Contact Dawn Comte

Type Asset - Replacement

Useful Life 30 Years

Category Non-recurring

Description

Priority High

This project will replace both sets of double glass exterior doors located at the front of the facility and at the entrance to the pool deck. In addition, five interior doors located in the lifeguard room, office, and maintenance closets will be replaced. The current doors are beginning to deteriorate, making them difficult to close and open. These doors are nearly 30 years old and per the Fairfax Asset Inventory Plan are scheduled for replacement.

Justification

To replace the facility infrastructure that is approaching life expectancy.

This request supports the City's strategic goal and objective #2.

Fund 441



Transportation Improvements

City of Eau Claire, Wisconsin
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | Priority | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|--|-----------|----------|-------------------|------------------|-------------------|------------------|------------------|-------------------|
| Fund 441 - Transportation Imp. | | | | | | | | |
| Transportation: Bond Issue Costs | 441-001 | 3 | 110,000 | 100,000 | 100,000 | 100,000 | 100,000 | 510,000 |
| Transportation: Traffic Signal Install & Upgrade | 441-002 | 3 | 250,000 | 250,000 | 250,000 | 250,000 | 350,000 | 1,350,000 |
| Transportation: Road Lighting Install & Upgrade | 441-003 | 3 | 200,000 | 250,000 | 250,000 | 275,000 | 275,000 | 1,250,000 |
| Transportation: Bicycle/Wayfinding Signage Program | 441-004 | 3 | 30,000 | 30,000 | 35,000 | 35,000 | 35,000 | 165,000 |
| Transportation: C/W Street & Sidewalk Improvements | 441-005 | 3 | 6,800,000 | 6,900,000 | 7,000,000 | 7,100,000 | 7,200,000 | 35,000,000 |
| Transportation: C/W Bridge Maintenance Program | 441-006 | 3 | 500,000 | 500,000 | 500,000 | 500,000 | 250,000 | 2,250,000 |
| Transportation: C/W Trail Program | 441-007 | 3 | 1,000,000 | 500,000 | 100,000 | 500,000 | 200,000 | 2,300,000 |
| Transportation: Alley Improvement Program | 441-008 | 3 | 250,000 | 250,000 | 250,000 | 250,000 | | 1,000,000 |
| Transportation: Highway Safety Improvement Program | 441-009 | 3 | 50,000 | | 50,000 | | | 100,000 |
| Transportation: 5K Trail | 441-010 | 2 | 11,000 | | 257,000 | | | 268,000 |
| Transportation: Fairfax Street STBG-Urban | 441-011 | 3 | 1,550,000 | | | | | 1,550,000 |
| Transportation: Jeffers Road STBG-Urban | 441-012 | 3 | 1,050,000 | | | | | 1,050,000 |
| Transportation: Boulevard Tree Replacement Program | 441-013 | 3 | | 150,000 | 150,000 | 150,000 | 175,000 | 625,000 |
| Transportation: Railroad Safety Improvements | 441-014 | 3 | | 850,000 | 5,750,000 | | | 6,600,000 |
| Fund 441 - Transportation Imp. Total | | | 11,801,000 | 9,780,000 | 14,692,000 | 9,160,000 | 8,585,000 | 54,018,000 |
| <i>Beginning Balance</i> | | | 450,000 | 650,000 | 500,000 | 250,000 | | 1,850,000 |
| <i>G.O. Bonds - Tax Supported</i> | | | 7,101,500 | 5,925,000 | 6,930,000 | 6,270,000 | 5,910,000 | 32,136,500 |
| <i>Intergovernmental: City of Altoona</i> | | | 325,500 | | | | | 325,500 |
| <i>Intergovernmental: State Aid</i> | | | 1,873,000 | 45,000 | 220,000 | 230,000 | 90,000 | 2,458,000 |
| <i>Other Revenue</i> | | | | 680,000 | 4,600,000 | | | 5,280,000 |
| <i>Promissory Notes - Self Supported</i> | | | 1,600,000 | 2,100,000 | 1,600,000 | 1,600,000 | 1,650,000 | 8,550,000 |
| <i>Promissory Notes - Tax Supported</i> | | | 250,000 | 250,000 | 250,000 | 250,000 | 350,000 | 1,350,000 |
| <i>Transfer from Community Enhancement</i> | | | 41,000 | 30,000 | 292,000 | 35,000 | 35,000 | 433,000 |
| <i>Transfer from General Fund</i> | | | 160,000 | 100,000 | 300,000 | 525,000 | 550,000 | 1,635,000 |
| Fund 441 - Transportation Imp. Total | | | 11,801,000 | 9,780,000 | 14,692,000 | 9,160,000 | 8,585,000 | 54,018,000 |
| Grand Total | | | 11,801,000 | 9,780,000 | 14,692,000 | 9,160,000 | 8,585,000 | 54,018,000 |

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 441-001

Project Name Transportation: Bond Issue Costs

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Jay Winzenz

Type Financing

Useful Life n/a

Category Recurring

Description

Priority High

Financing for costs incurred by the City when bonds are issued.

Justification

Project # 441-002

Project Name Transportation: Traffic Signal Install & Upgrade

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Asset - Replacement

Useful Life 15 Years

Category Recurring

Description

Priority High

This program provides for the replacement and upgrade of existing traffic signals and to install new traffic signals at locations that meet warrants. This program also installs camera actuation at signals to allow inclusion in the city's CENTRACS system for smart traffic signal technology to more safely and efficiently facilitate traffic and pedestrian movement.

Justification

This request supports the City's strategic goal and objective #2.

Project # 441-003

Project Name Transportation: Road Lighting Install & Upgrade

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - New

Useful Life 10 Years

Category Recurring

Description

Priority High

This program was initiated in 1999 to replace the whiteway lighting poles on Business 53 (Hastings Way) and USH 12 (Clairemont Avenue) because of structural failure and potential for collapse. This program replaces existing poles with aluminum or galvanized poles and refurbishes historic pedestrian scale lighting poles on streets, trails, and bridges. This program also includes the replacement of HPS fixtures with more energy efficient LED fixtures.

Justification

This request supports the City's strategic goal and objective #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 441-004

Project Name Transportation: Bicycle/Wayfinding Signage Program

Strategic Goal 4

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - New

Useful Life 10 Years

Category Recurring

Description

Priority High

The City's comprehensive Plan identifies the need for an improved wayfinding signage to advertise and make more visible the City's major facilities and attractions. The Bicycle and Pedestrian Master Plan calls for implementation of a wayfinding and bicycle route designation program. Signing to improve bicycle/pedestrian safety as well as directions is also intended. In 2018/2019 the City's "Walk your Wheels" program was included in this program. In addition to assisting cyclists and pedestrians, these programs are expected to improve motor vehicle circulation throughout the city.

Justification

This request supports the City's strategic goal and objective #1, #2, #4 and #5.

Project # 441-005

Project Name Transportation: C/W Street & Sidewalk Improvements

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Replacement

Useful Life 25 Years

Category Recurring

Description

Priority High

This program provides for city-wide reconstruction and resurfacing of existing streets along with replacement and repair of sidewalk, curb, gutter, and concrete pavement. It also provides for construction of permanent street surfaces and improvements petitioned by abutting property owners. In addition, this project includes arterial street reconstruction, bituminous overlay, and concrete joint repairs. The improvements are financed by a combination of special assessments and general obligation bonds.

Justification

This request supports the City's strategic goal and objective #2.

Project # 441-006

Project Name Transportation: C/W Bridge Maintenance Program

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Upkeep

Useful Life 25 Years

Category Recurring

Description

Priority High

The 13 vehicular bridges, 6 pedestrian bridges, and 11 underpasses under the jurisdiction of the City are inspected biannually. Inspection reports indicate the need for continual, proactive, on-going maintenance and repair to prevent more costly future repairs. Work includes repair of scour on the piers, replacement of expansion joints, repair of spalling concrete, and bridge deck replacement as necessary to ensure longer service lives of bridges.

Justification

This request supports the City's strategic goal and objective #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 441-007

Project Name Transportation: C/W Trail Program

Strategic Goal 4

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Upkeep

Useful Life 25 Years

Category Recurring

Description

Priority High

This program provides for city-wide construction of new trails and the resurfacing and rehabilitation of existing trails. The exact sequence of trail projects will be determined by need, public outreach, and budget. The anticipated schedule is:

2021 - Rod & Gun to Carson Park Trail

2021 - Half Moon Trail

2021 - Chippewa River Trail (Phoenix Park Bridge to W Grand Ave) & Trail from Phoenix Park Bridge to Oxford Ave

2022 - North Crossing Trail Extension (NW Community Park)

2023 - Chippewa River Trail Rehabilitations

2024 - Dells Pond Ring Trail

2025 - 1st Avenue Trail Rehabilitation

This program utilizes the WDNR Recreational Trail Grant program for partial project funding with local matching funds.

Justification

This request supports the City's strategic goal and objective #4.

Project # 441-008

Project Name Transportation: Alley Improvement Program

Strategic Goal 4

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Upkeep

Useful Life 10 Years

Category Recurring

Description

Priority High

Alleys in the city are rated based upon their existing conditions. The rating system is used to develop priorities for determining how soon alleys should be improved. This program is estimated to reach its goal on all used alleys in 2024.

Justification

This request supports the City's strategic goal and objective #4.

Project # 441-009

Project Name Transportation: Highway Safety Improvement Program

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Upkeep

Useful Life 15 Years

Category Recurring

Description

Priority High

The Highway Safety Improvement Program (HSIP) is a program administered by WisDOT to reduce or eliminate existing hazardous conditions by construction of safety improvements. WisDOT selects projects based on a Project Evaluation Factor which involves an engineering comparison between the type and number of crashes that could be eliminated and the cost of the project. WisDOT provides the majority of funding for the construction cost of the improvements and the local unit of government has a small local match, typically 5%-20% of the construction cost. This program provides the matching funds for HSIP projects in the City of Eau Claire.

Justification

This request supports the City's strategic goal and objective #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 441-010

Project Name Transportation: 5K Trail

Strategic Goal 4

Department Fund 441 - Transportation Imp.

Contact Steve Plaza

Type Asset - New

Useful Life 30 Years

Category Non-recurring

Description

Priority Medium

Establish a 5K trail to encircle the Jeffers Park facility and green waste site.

Justification

A 5K multi-purpose trail offers additional recreational opportunity for park visitors and city residents.

This request supports the City's strategic goals & objectives #2, #4, #5, and #6. This request also aligns with the goals of the Park and Open Space Master Plan.

Project # 441-011

Project Name Transportation: Fairfax Street STBG-Urban

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - New

Useful Life 30 Years

Category Non-recurring

Description

Priority High

Fairfax Street, from South Hastings Way to Highland Avenue, was selected by WisDOT for funding in the STBG-Urban program which provides state and federal transportation funds to local governments for the reconstruction of qualifying local streets. Fairfax Street qualified for funding and is jointly administered between the City of Eau Claire and the City of Altoona. The project is a partnership with the City of Altoona and the local cost share of the project will be split evenly between the two partner cities. The City of Eau Claire will be the lead agency for the project. The budget request for this program is for the full local cost share of the project and the City of Altoona will reimburse the City of Eau Claire for its cost share responsibility. WisDOT has committed funding of approximately \$899,000 towards the project. The City of Altoona will reimburse the City of Eau Claire for its cost share responsibility. Design for the project was funded in 2019 and those costs shared equally between the partner cities.

Justification

This request supports the City's strategic goals and objectives #2.

Project # 441-012

Project Name Transportation: Jeffers Road STBG-Urban

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Replacement

Useful Life 30 Years

Category Non-recurring

Description

Priority High

Jeffers Road, from STH 312 (North Crossing) to Countyline Road was selected by WisDOT for funding in the STBG-Urban program which provides state and federal transportation funds to local governments for the reconstruction of qualifying local streets. Jeffers Road qualified for funding in 2021. The project will include new pavement, storm sewer, and bicycle & pedestrian accommodations to a growing area of Eau Claire. The budget request for this program is for the local cost share of the project. WisDOT has committed funding of approximately \$569,000 towards the project. Design for the project was funded in 2019.

Justification

This request supports the City's strategic goals and objectives #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 441-013

Project Name Transportation: Boulevard Tree Replacement Program

Strategic Goal 4

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Replacement

Useful Life 25 Years

Category Recurring

Description

Priority High

The City Council established a boulevard tree planting policy in 1988. In connection with street improvement projects, two trees per lot may be planted as long as the lot is not vacant. Trees will be planted in cul-de-sacs if snow removal operations will not be adversely affected. Trees will also be planted when possible during construction in commercial areas.

The boulevard tree program funding is requested to return to previous year levels due to the arrival of Emerald Ash Borer in Eau Claire. Ash mortality will accelerate and preemptive removal and replacement of ash trees will need to keep pace to ensure an abundant, healthy, and safe community forest. 2017 planting costs exceeded available funds.

Justification

This request supports the City's strategic goal and objective #4.

Project # 441-014

Project Name Transportation: Railroad Safety Improvements

Strategic Goal 2

Department Fund 441 - Transportation Imp.

Contact Dave Solberg

Type Infrastructure - Replacement

Useful Life 50+ Years

Category Non-recurring

Description

Priority High

This Union Pacific Rail Road (UPRR) operates two main railroad corridors through the City of Eau Claire. Union Pacific Line 1 runs along Dells Pond and goes to the north towards Chippewa Falls. Union Pacific Line 2 runs along the Eau Claire River and extends east to Altoona. This program provides funding to increase rail safety at locations along both lines within the City of Eau Claire. Projects include an overpass structure of Galloway Street over the UPRR, installation of rail safety devices at Putnam Street, and additional safety improvements at crossings as necessary. The anticipated project schedule is:

2021: Design of Galloway Street Overpass

Install additional railroad safety devices for crossings on Union Pacific Line 1

2022: Construct Galloway Street Overpass

The City will apply for State, Federal, and Railroad financial assistance to fund the project, which could provide up to 95% of the costs. Outside financial assistance is essential for this project. This project will involve the acquisition of two properties and relocation/realignment of driveways and access points.

Justification

This request supports the City's strategic goals and objectives #2.

Fund 450



Parks & Recreation

City of Eau Claire, Wisconsin
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | Priority | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|--|-----------|----------|----------------|----------------|----------------|----------------|----------------|------------------|
| Fund 450 - Parks & Recreation | | | | | | | | |
| Parks & Rec: Half Moon Lake - Endothol Treatment | 450-001 | 3 | 92,800 | 92,800 | 92,800 | 92,800 | | 371,200 |
| Parks & Rec: Half Moon Lake - Alum Treatment | 450-002 | 3 | 107,000 | | 107,000 | | 107,000 | 321,000 |
| Parks & Rec: Playground Replacement | 450-003 | 1 | 90,000 | | 100,000 | | 200,000 | 390,000 |
| Parks & Rec: Lake Shore Park Shelter | 450-004 | 1 | 22,000 | | | | | 22,000 |
| Parks & Rec: North Side Dog Park | 450-005 | 2 | 27,000 | | | | | 27,000 |
| Parks & Rec: Boulevard Tree Replacement Program | 450-006 | 3 | 150,000 | | | | | 150,000 |
| Parks & Rec: Owen Park Well Pump Refurbish | 450-007 | 2 | | 33,000 | | | 33,000 | 66,000 |
| Parks & Rec: Northwest Community Park | 450-008 | 1 | | 439,000 | | | | 439,000 |
| Parks & Rec: Phoenix Park Farmers Market | 450-009 | 1 | | 11,000 | | | | 11,000 |
| Parks & Rec: Carson Park Restroom | 450-010 | 1 | | 214,000 | | | | 214,000 |
| Parks & Rec: Relocation of Roosevelt Park | 450-011 | 2 | | | 43,000 | 401,000 | | 444,000 |
| Parks & Rec: Sport Court Replacement | 450-012 | 1 | | | 86,000 | | | 86,000 |
| Parks & Rec: Outdoor Hockey Rink Upgrades | 450-013 | 3 | | | 11,000 | | | 11,000 |
| Parks & Rec: Archery Park | 450-014 | 1 | | | | 13,000 | 160,300 | 173,300 |
| Parks & Rec: Surveillance Equipment | 450-015 | 3 | | | | 27,000 | | 27,000 |
| Parks & Rec: Irrigation Systems | 450-016 | 2 | | | | 54,000 | | 54,000 |
| Parks & Rec: Cemetery Retaining Wall - Forest Hill | 450-017 | 3 | | | | 9,500 | | 9,500 |
| Parks & Rec: Half Moon Lake Hydrology Study | 450-018 | 3 | | | | | 25,000 | 25,000 |
| Parks & Rec: Neighborhood Park Sign Replacement | 450-019 | 2 | | | | | 5,000 | 5,000 |
| Parks & Rec: Princeton Valley Park | 450-020 | 2 | | | | | 350,000 | 350,000 |
| Fund 450 - Parks & Recreation Total | | | 488,800 | 789,800 | 439,800 | 597,300 | 880,300 | 3,196,000 |
| Beginning Balance | | | 177,000 | | 43,000 | 435,500 | 25,000 | 680,500 |
| G.O. Bonds - Tax Supported | | | | 439,000 | | | 510,300 | 949,300 |
| Intergovernmental: State Aid | | | 78,500 | 50,000 | 103,500 | 50,000 | 53,500 | 335,500 |
| Transfer from Community Enhancement | | | 96,300 | 267,800 | 107,300 | 111,800 | 53,500 | 636,700 |
| Transfer from General Fund | | | 137,000 | 33,000 | 186,000 | | 238,000 | 594,000 |
| Fund 450 - Parks & Recreation Total | | | 488,800 | 789,800 | 439,800 | 597,300 | 880,300 | 3,196,000 |
| Grand Total | | | 488,800 | 789,800 | 439,800 | 597,300 | 880,300 | 3,196,000 |

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-001

Project Name Parks & Rec: Half Moon Lake - Endothol Treatment

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Other

Useful Life 10 Years

Category Recurring

Description

Priority High

Ongoing endothall treatments at Half Moon Lake. Early spring treatments of endothall prevent the growth of invasive aquatic species such as curlyleaf pondweed. The City will seek to utilize DNR grant funding to finance up to \$200,000 of the total costs.

Justification

Maintaining Half Moon Lake's water quality requires ongoing herbicide treatments.

This project is consistent with the Waterway Plan, Park and Open Space Plan, and supports the City's strategic goals and objectives #2, #4, and #6.

Project # 450-002

Project Name Parks & Rec: Half Moon Lake - Alum Treatment

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Other

Useful Life 10 Years

Category Recurring

Description

Priority High

Alum treatments minimize phosphorus in the water and maintain clear water in Half Moon Lake. This project is funded with a matching water quality grant from the Department of Natural Resources.

Justification

Research has determined we will periodically need doses of alum in Half Moon Lake.

This request is consistent with goals of the Eau Claire Waterways Plan, the City's Open Space Plan, and the City's Strategic Values relating to sustainability. This request supports the City's strategic goal and objective #2, #4 and #6.

Project # 450-003

Project Name Parks & Rec: Playground Replacement

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 20 Years

Category Non-recurring

Description

Priority Low

In 2025 the playground at Owen Park will be replaced. Currently the City has several play structures which are accessible to all users, however there is not a play structure specifically designed for people with special needs. These structures typically have features that hold wheelchairs, non-climbing structures, wider slides or wider ramps to higher platforms. Owen Park would be an ideal site for an ADA-designed play structure since it is centrally located, highly used, and has plenty of ADA parking.

Justification

This request aligns with Strategic Goals #2, #4, #5 and #6.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-004

Project Name Parks & Rec: Lake Shore Park Shelter

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 50 Years

Category Non-recurring

Description

Priority Low

Asphalt roof of Lakeshore Park shelter needs replacement. The roof would be replaced with raised seam steel roof associated flashing and trim.

Justification

The park shelter's life expectancy is lengthened with steel roofing compared to asphalt shingles. Opting to install a steel roof has warranty length of 10 years for workmanship and 50 years for material, which is considered by staff to be a favorable warranty period. In addition, steel will require relatively little maintenance over the useful life of the roofing.

This request is consistent with the City's Strategic Goals #2 and #6.

Project # 450-005

Project Name Parks & Rec: North Side Dog Park

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type City Facility - New

Useful Life 50+ Years

Category Non-recurring

Description

Priority Medium

Establish an off leash dog area, including surveillance camera's on the north side of the city at Sundet Park.

Justification

The community has expressed interest in another dog park. Sundet Park receives a fair amount of vandalism and creating more opportunity for usage at the park may reduce the risk of ongoing vandalism. There is potential for nearly 10 acres of dog exercise area if adjacent City property is incorporated into the proposed dog park. A shelter, off street parking, lighting, and other amenities exist on the premise.

This request is consistent with goals of the City's Park & Open Space Plan and the City's Strategic Goals #2 and #6.

Project # 450-006

Project Name Parks & Rec: Boulevard Tree Replacement Program

Strategic Goal

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Infrastructure - Replacement

Useful Life 25 Years

Category Recurring

Description

Priority High

The City Council established a boulevard tree planting policy in 1988. In connection with street improvement projects, two trees per lot may be planted as long as the lot is not vacant. Trees will be planted in cul-de-sacs if snow removal operations will not be adversely affected. Trees will also be planted when possible during construction in commercial areas.

The boulevard tree program funding is requested to return to previous year levels due to the arrival of Emerald Ash Borer in Eau Claire. Ash mortality will accelerate and preemptive removal and replacement of ash trees will need to keep pace to ensure an abundant, healthy, and safe community forest. 2017 planting costs exceeded available funds.

Justification

This request supports the City's strategic goal and objective #4.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-007

Project Name Parks & Rec: Owen Park Well Pump Refurbish

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type City Facility - Upkeep

Useful Life 10 Years

Category Recurring

Description

Priority Medium

The City's high capacity wells are in need of maintenance to ensure proper functioning.

Justification

This project supports enhancing existing recreational opportunities by refurbishing wells that are used to redirect groundwater away from Owen Park.

This request is consistent with goals of the Eau Claire Waterways Plan and the City's Strategic Goals #6.

Project # 450-008

Project Name Parks & Rec: Northwest Community Park

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Jeff Pippenger

Type Asset - New

Useful Life 50+ Years

Category Non-recurring

Description

Priority Low

This project contemplates the development of a park on the city's northwest side. Approximately 110 acres of woodland located north of the North Crossing and west of the Chippewa River were acquired between 1999 and 2001.

Justification

This project supports the expansion of city recreation space and recreation opportunities.

This request is consistent with goals of the City's Park & Open Space Plan and the City's Strategic Goals #2, #4, #5 and #6.

Project # 450-009

Project Name Parks & Rec: Phoenix Park Farmers Market

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Upkeep

Useful Life 5 Years

Category Non-recurring

Description

Priority Low

Concrete surfaces at the Farmers Market Pavilion, Phoenix Park, and other areas need water sealant applications.

Justification

This project supports the maintenance of city infrastructure.

This request is consistent with goals of the City's Park & Open Space Plan and the City's Strategic Goals #2.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-010

Project Name Parks & Rec: Carson Park Restroom

Strategic Goal 2

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 50 Years

Category Non-recurring

Description

Priority Low

Restrooms near the Carson Park play area are in need of replacement.

Justification

Play area restrooms are aged and in need of infrastructure upgrades. Sites also have ADA challenges. In addition, this restroom location is out of sync with use and traffic patterns in the area. Maintenance access is difficult and park users generally don't know where the facility is in the park.

This request is consistent with goals of the City's Park & Open Space Plan and the City's Strategic Goals #2.

Project # 450-011

Project Name Parks & Rec: Relocation of Roosevelt Park

Strategic Goal 4

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 50 Years

Category Non-recurring

Description

Priority Medium

The City plans to acquire new land to relocate existing park amenities currently located at Roosevelt Park. The facilities due to be relocated include a shelter, hockey rink, and general public skating rink.

Justification

The new park location will be better connected to an existing multi-purpose trail and also provide a safer route to access the park amenities.

This request is consistent with strategic goals and objectives #2, #4, and #6.

Project # 450-012

Project Name Parks & Rec: Sport Court Replacement

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 25 Years

Category Non-recurring

Description

Priority Low

Replace basket ball and multi purpose court Sundet Park and Cameron Park.

Justification

A comprehensive audit of 13 basketball courts was completed in 2013, with a purpose of developing appropriate repair programs with a 20 year maintenance budget. Some court conditions are beyond repair and will require re-surfacing, due to the fact that cracks and uneven surfaces can create hazards.

This request is consistent with goals and objective of Park and Open Space Plan, and current city council strategic goal #2 and #6.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-013

Project Name Parks & Rec: Outdoor Hockey Rink Upgrades

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 20 Years

Category Recurring

Description

Priority High

This project will convert outdoor hockey rinks to composite lumber and replace unsafe chain link rink fencing. The initial replacements will begin in 2023 and continue until all rinks are converted to composite products.

Justification

The outdoor rinks currently have lumber dasher boards and chain link fencing above the boards. The lumber requires a large amount of maintenance to withstand the weathering it is exposed to, and the chain link fencing fails and requires a lot of time to maintain and replace.

This request is consistent with strategic goals and objectives #2, #4, and #6.

Project # 450-014

Project Name Parks & Rec: Archery Park

Strategic Goal 6

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 45 Years

Category Non-recurring

Description

Priority Low

Future upgrades to Archery Park, including improving the roadway into the park, enhancing parking options, and adding a canoe/kayak launch and picnic space with visibility to the river.

Justification

This projects supports the Water Plan, Park and Open Space Plan, and City strategic plan objectives and goals #2, #4, and #6.

Project # 450-015

Project Name Parks & Rec: Surveillance Equipment

Strategic Goal 3

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - New

Useful Life 10 Years

Category Non-recurring

Description

Priority High

Installation of I.T. equipment and infrastructure to allow for thorough surveillance of City park facilities. Installation of cameras, alarms, etc.

Justification

Technology can be a useful way to deter vandalism of public facilities. Vandalism is both expensive to remove and can deter people from using park facilities, reducing engagement between residents and making parks less fun.

This request supports the City's strategic goals and objectives #3, #4, and #6.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-016
Project Name Parks & Rec: Irrigation Systems
Strategic Goal 3

Department Fund 450 - Parks & Recreation
Contact Steve Plaza
Type Asset - New
Useful Life 30 Years
Category Non-recurring

Description

Priority Medium

This capital program provides for irrigation systems at the Miracle League Field and common spaces at Jeffers Park and the Veterans Tribute space along Forest Street.

Justification

Further development and use of Jeffers Park and the Veterans Tribute space along Forest Street require improved turf care. A more robust irrigation system will maintain healthier and safer turf for community enjoyment.

These outcomes are consistent with strategic goals and objectives #3 and #6.

Project # 450-017
Project Name Parks & Rec: Cemetery Retaining Wall - Forest Hill
Strategic Goal

Department Fund 450 - Parks & Recreation
Contact Steve Plaza
Type Asset - New
Useful Life 50 Years
Category Non-recurring

Description

Priority High

Construct a 45'X4' wall extension to a current retaining wall in Forest Hill Cemetery.

Justification

A retaining wall is needed to hold back the slope of the hill and reduce tripping hazards. The hill is currently sloughing down and is difficult to mow and maintain a turf area on it. This wall will be an extension of the current retaining wall already in place.

This request supports the City's strategic goal and objective #2.

Project # 450-018
Project Name Parks & Rec: Half Moon Lake Hydrology Study
Strategic Goal

Department Fund 450 - Parks & Recreation
Contact Steve Plaza
Type Infrastructure - New
Useful Life 50 Years
Category Recurring

Description

Priority High

Half Moon Lake has historically lost water due to leakage, and this affects the water quality and recreation use of the lake. The City currently pumps water into the lake to maintain an adequate water level for recreational use. The City will complete a hydrological study to determine the exact location of the leak, the amount that is leaking, and the best methods to seal the leak. The goal for Half Moon Lake is for the lake to be self-sustaining with good quality water.

Justification

The City must currently expend money and labor hours to ensure ongoing operation of pumps designed to introduce new water into Half Moon Lake. The hydrological study will advise on the best method to seal the leak at Half Moon Lake, reducing the dependence on pumping water into the lake.

This request supports the City's strategic goal and objective #1, #2, #4 and #6.

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 450-019

Project Name Parks & Rec: Neighborhood Park Sign Replacement

Strategic Goal

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Asset - Replacement

Useful Life 50 Years

Category Recurring

Description

Priority Medium

The City currently has many neighborhood park signs throughout the community which need yearly maintenance. These signs are made out of various types of wood requiring different levels of maintenance. This project replaces the wood signs with composite (recycled plastic) signs that require little to no maintenance. Replacements would be phased using a predetermined number of signs each year until all neighborhood park signs are changed over.

Justification

Every winter City staff refurbishes wood neighborhood park signs as time allows. These signs are removed from their posts, sanded and painted by staff at the Central Maintenance Facility. The signs are inconsistent in size, font, and design. The Signage Master Plan will be followed in order to bring some uniformity to the neighborhood park signs and greatly reduce our sign maintenance requirements.

This request supports the City's strategic goal and objective #3.

Project # 450-020

Project Name Parks & Rec: Princeton Valley Park

Strategic Goal

Department Fund 450 - Parks & Recreation

Contact Steve Plaza

Type Infrastructure - New

Useful Life 50 Years

Category Non-recurring

Description

Priority Medium

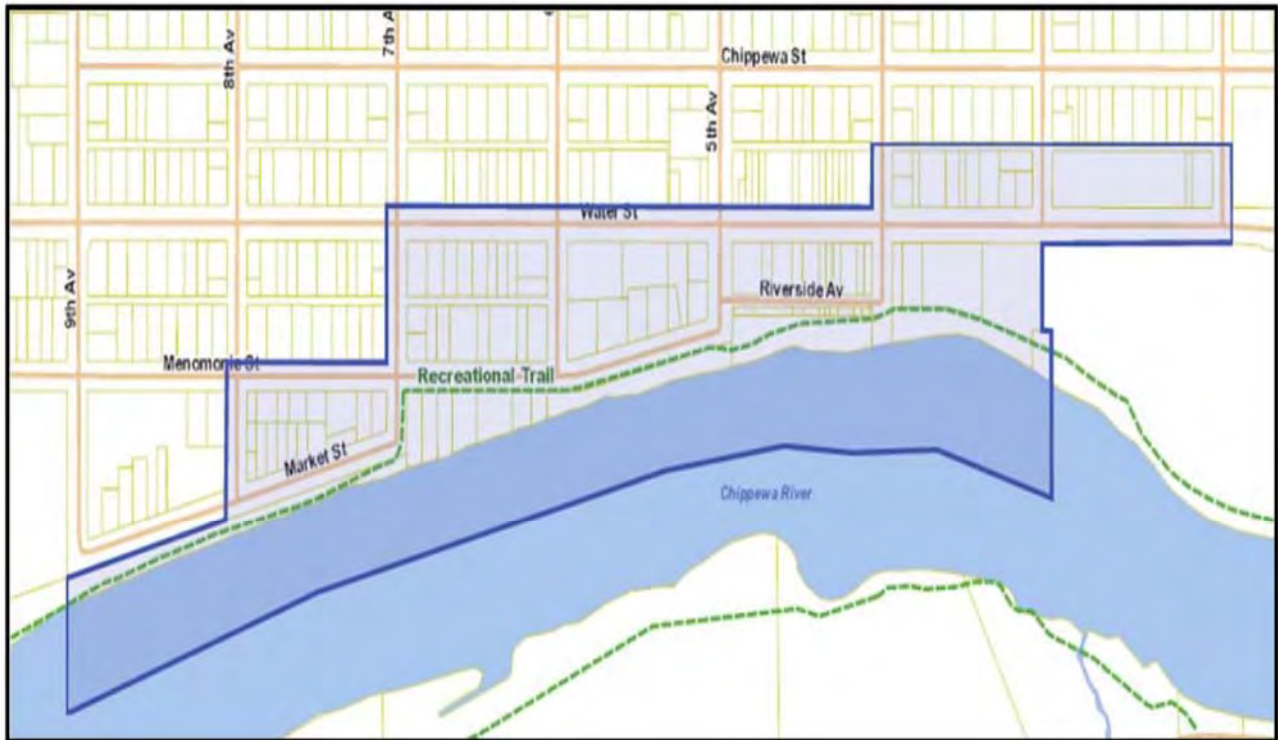
This project will provide a neighborhood park and associated amenities to the northeast area of the community. This park will be placed in the Princeton Valley neighborhood, along the existing trail system, and will include a playground, basketball court, and benches. Community input has helped inform the amenities and design of the space.

Justification

This project will provide neighborhood park-level amenities to a neighborhood currently lacking nearby access to such amenities.

This request is consistent with strategic goals and objectives #2, #4, and #6.

Fund 468 – TID # 12



Water Street

City of Eau Claire, Wisconsin
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | Priority | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|-------------------------------------|-----------|----------|------|------|------|------|------------------|------------------|
| Fund 468 - TID # 12 | | | | | | | | |
| TID #12: Bond Issue Costs | 468-001 | 3 | | | | | 80,000 | 80,000 |
| TID #12: Trail Improvements | 468-002 | 2 | | | | | 1,500,000 | 1,500,000 |
| TID #12: Parking Lot | 468-003 | 2 | | | | | 2,400,000 | 2,400,000 |
| Fund 468 - TID # 12 Total | | | | | | | 3,980,000 | 3,980,000 |
| <i>G.O. Bonds - Self Supported</i> | | | | | | | 3,900,000 | 3,900,000 |
| <i>Tax Increment & Interest</i> | | | | | | | 80,000 | 80,000 |
| <i>Fund 468 - TID # 12 Total</i> | | | | | | | <i>3,980,000</i> | <i>3,980,000</i> |
| Grand Total | | | | | | | 3,980,000 | 3,980,000 |

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 468-001

Project Name TID #12: Bond Issue Costs

Strategic Goal

Department Fund 468 - TID # 12

Contact Jay Winzenz

Type Financing

Useful Life n/a

Category Non-recurring

Description

Priority High

Financing for costs incurred by the City when bonds are issued.

Justification

Project # 468-002

Project Name TID #12: Trail Improvements

Strategic Goal

Department Fund 468 - TID # 12

Contact Dave Solberg

Type Infrastructure - New

Useful Life 30 Years

Category Non-recurring

Description

Priority Medium

The existing multi-use trail connecting UWEC to the Water Street District and to the proposed Sonnentag Center is aged and in need of reconstruction. An existing retaining wall along the trail has reached the end of its design life and needs replacement. The project proposes a new 12' wide concrete trail consistent with downtown trails, a new retaining wall to replace the deteriorated existing wall, overlooks to the Chippewa River and decorative pedestrian scale lighting. The project limits are Haas Fine Arts Building to Ninth Ave.

Justification

This project preserves public infrastructure, promotes connected neighborhoods, and improves public health by offering multi-modal transportation opportunities.

This request supports the City's strategic goals & objectives #2, #4, #5, and #6. This request also aligns with the goals of the Park and Open Space Master Plan.

Project # 468-003

Project Name TID #12: Parking Lot

Strategic Goal

Department Fund 468 - TID # 12

Contact Dave Solberg

Type Infrastructure - New

Useful Life 30 Years

Category Non-recurring

Description

Priority Medium

This project provides for the construction of a parking lot in the 400 block of Chippewa Street.

Justification

This project provides public parking infrastructure to support the commercial and residential districts of the Water Street district.

This request supports the City's strategic goal and objective #2.

Fund 469 – TID # 13



Cannery District

City of Eau Claire, Wisconsin
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | Priority | 2021 | 2022 | 2023 | 2024 | 2025 | Total |
|---|-----------|----------|------------------|------------------|------------------|------|------|------------------|
| Fund 469 - TID # 13 | | | | | | | | |
| TID 13: Bond Issue Costs | 469-001 | 3 | 40,000 | 60,000 | 60,000 | | | 160,000 |
| TID 13: Cannery District Park Development | 469-002 | 1 | 400,000 | 1,500,000 | 1,900,000 | | | 3,800,000 |
| TID 13: Street Improvements | 469-003 | 3 | 1,515,000 | | | | | 1,515,000 |
| Fund 469 - TID # 13 Total | | | 1,955,000 | 1,560,000 | 1,960,000 | | | 5,475,000 |
| <i>G.O. Bonds - Self Supported</i> | | | 1,915,000 | 1,500,000 | 1,900,000 | | | 5,315,000 |
| <i>Tax Increment & Interest</i> | | | 40,000 | 60,000 | 60,000 | | | 160,000 |
| Fund 469 - TID # 13 Total | | | 1,955,000 | 1,560,000 | 1,960,000 | | | 5,475,000 |
| Grand Total | | | 1,955,000 | 1,560,000 | 1,960,000 | | | 5,475,000 |

Proposed Capital Improvement Plan

2021 *thru* 2025

City of Eau Claire, Wisconsin

Project # 469-001

Project Name TID 13: Bond Issue Costs

Strategic Goal 1

Department Fund 469 - TID # 13

Contact Jay Winzenz

Type Financing

Useful Life n/a

Category Non-recurring

Description

Priority High

Financing for costs incurred by the City when bonds are issued.

Justification

Project # 469-002

Project Name TID 13: Cannery District Park Development

Strategic Goal 1

Department Fund 469 - TID # 13

Contact Steve Plaza

Type Asset - New

Useful Life 50+ Years

Category Non-recurring

Description

Priority Low

Park amenities for development in the Cannery District. Development features will consist of a skate plaza, playground, scenic overlooks of the Chippewa River, a multipurpose field (soccer softball), and an athletic court accommodating pickle ball and half-court basketball. Cannery Park development features will consist of restrooms, pavilions, outdoor fitness space, parking lot, performance area, and disc golf.

Justification

West river side development will require park space, open space, and recreational opportunities for citizens, neighborhood residents, and user groups to enjoy. Park amenities will play a role in drawing both residential and business clients to this section of the city.

This request supports the City's strategic goal and objective #1, #2, #4 and #5 and the Parks and Open Space Plans.

Project # 469-003

Project Name TID 13: Street Improvements

Strategic Goal 1

Department Fund 469 - TID # 13

Contact Dave Solberg

Type Infrastructure - Replacement

Useful Life 50+ Years

Category Non-recurring

Description

Priority High

Many of the streets within TID No. 13 are in need of reconstruction, including the addition of streetscape and lighting upgrades and underground relocation of electrical utilities to make the area more desirable for private investment. Included in this project plan is the reconstruction of Oxford Avenue, Platt Street, First Street, Maple Street, Second Street, Walnut Street, and Cedar Street. In addition, intersection improvements will be added at the intersection of Oxford Avenue and Platt Street; and the intersection of Platt Street and Bellinger Street to improve traffic flow through the district.

Justification

This request supports the City's strategic goal and objective #1, #2 and #4.

PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: Boyd Park Master Plan

To: Waterways and Parks Commission

Date: 6/23/20

From: Steve Plaza, Parks, Forestry, Cemetery, Building & Grounds Manager

Description: Present the Master Plan for Boyd Park, developed by the Eastside Hill Neighborhood Association in conjunction with Ayres Associates

Location: Boyd Park, it is important to note that this plan is funded 100% by the Eastside Hill Neighborhood Association

Background: In 2018 the Eastside Hill Neighborhood embarked on a collaborative design effort to reimagine an identity and future for one of Eau Claire's most iconic neighborhood parks, Boyd Park. This joint effort between the City and a neighborhood group was initiated by, and formalized through, a Memo of Understanding between the city and the Eastside Hill Neighborhood group. This Memo of Understanding, approved by City Council in September 2018, helped to not only formalize the process, but ensure both parties were on the same page.

Justification: The presentation of this plan is in accordance with the September 2018, Memorandum of Understanding between the City of Eau Claire, WI and the Eastside Hill Neighborhood Association.

Mission Statement: To provide a wide range of Recreational Opportunities for all members of the community, incorporating our four project goals of Environmental, Social, Economic and Aesthetics.

Proposed Location: Boyd Park

Facilities Features: The Master Plan will detail all of the current and expanded features but here are some highlighted amenities: Active Lawn Area, Adventure Playground, Nature Based Areas, Community Pavilion, Hammock Lounge, Solar Shade Trees and Skate Plaza

Storm Water: No impact at this time

City of Eau Claire Park and Open Space Master Plan: Goal "C" subsection 3: "Promote joint public-private ventures in developing park and waterway facilities"

City Comprehensive Plan: Consistent with the Comprehensive Plan.

Financial: Our current agreement with the Eastside Hill Neighborhood Association states that all improvements will be funded 100% by the Association and no construction will progress without the funds available.

LAWCON: N/A



PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: Adopt-A-Park or Trail Program

To: Waterways and Parks Commission

Date: 3/25/20

From: Steve Plaza, Parks, Forestry, Cemetery, Building & Grounds Manager

Description: The Lori Stushek Agency, LLC of American Family Insurance with offices in Eau Claire, Ladysmith, and Cornell would like to donate 3 cedar stick libraries to the City of Eau Claire's dog parks with board approval.

Location: Otter Creek Off-Leash Dog Park, Sundet Off-leash Dog Park and Southwest Launch Ramp & Dog Park when completed in the fall of 2020

Background: Lori Stushek with American Family Insurance contacted the Parks Office to donate stick libraries to all three dog parks. The Parks Department determined this would be beneficial to the parks and are asking this donation to be accepted by the Waterways and Parks Commission.

Justification: These sticks will enhance the users experience at the city dog parks (see attached photo)

Proposed Location: All three city dog parks (Will be added to the library at Southwest Dog Park when completed)

Facilities Features: Will be placed close to the entrance of the dog park

Storm Water: No impact at this time

City of Eau Claire Park and Open Space

Master Plan: Goal "C" subsection 3:
"Promote joint public-private ventures in developing park and waterway facilities"

City Comprehensive Plan: Consistent with the Comprehensive Plan.

Financial: No Financial burden to the city, each box cost \$80 which will be paid by the Lori Stushek Agency, LLC of American Family Insurance

LAWCON: N/A





June 17, 2020

To: Waterways and Parks Commission
From: Pat Ivory, Senior Planner
Subject: Safe Routes to Parks Plan

The City of Eau Claire has been working with West Central Wisconsin Regional Planning Commission to prepare the Safe Routes to Parks Plan. The purpose of the plan is to help the City promote improved pedestrian and bicycle accessibility to our City parks for all age groups. In addition, another objective is to increase park usage and promote a more healthy and active life style. This plan will be used by the City as a resource guide as we plan future improvements to each of the parks and when streets are reconstructed within the vicinity of the various parks. The concept of this plan is similar to the Safe Routes to Schools Plan that was prepared in 2018.

Eric Anderson, Senior Planner with West Central prepared the plan with assistance from Landon Profaiser, also from West Central. They worked with a City staff committee that included: Todd Chwala, Steve Roscoe, Chad Duerkop, Leah Ness, Steve Plaza, and myself.

Work on the plan started in early 2019 when background information for the plan was compiled. This included:

- background information on demographics, crash statistics, etc.
- an on-line community survey
- site visits or audits for each of the 32 city parks (Note that the 19 school open space areas within the City are listed in the plan, but specific recommendations for those sites are included in the SRTS Plan)

Several City staff persons and several members of the Waterways and Parks Commission and Bicycle and Pedestrian Advisory Committee assisted in conducting these site audits. A copy of the draft plan is posted on the City's website and can be viewed at the link listed below.

<https://www.eauclairewi.gov/Home/ShowDocument?id=32701>

The plan was reviewed by the Bicycle and Pedestrian Advisory Committee and they recommended approval. We will provide an overview of the plan at your meeting Wednesday evening. It will be presented to the City Council for approval sometime in July.

Pat Ivory, AICP
Senior Planner

CITY OF EAU CLAIRE COMMUNITY SERVICES DEPARTMENT
PARKS, RECREATION AND FORESTRY
June 2020 Monthly Report

Parks Division

- Resurfaced playgrounds with fiber woodchips
- Completed the Half Moon Lake Endothall Treatment
- Owen Park restroom 95% completed
- Birch Pavilion steps completed – handrail will be added soon
- Opened-up restrooms, playgrounds, courts, fields & skate plaza
- Stormwater line behind Carson Baseball Field & parking area completed
- Mowed Boyd Park prairies in spring to help prairie growth
- Cut trees in Pinehurst for trail improvements and disc golf course
- Repainted grand stands & rails in Carson Park Baseball Stadium
- Contractor working on SW Dog Park and Boat Launch Ramp

Forestry Division

- Planted 600 trees in the boulevards
- Continuing to remove stumps from trees removed this winter
- Cleared lot for the SW Dog Park and Launch Ramp
- Installed a new Parklet at Chippewa and First Avenue
- Planning on removing some strainers from the Eau Claire River

Recreation Division

- Recreation programming has been either canceled, or on hold, due to COVID 19
- Fairfax Pool closed for 2020 due to pipe repair and COVID 19
- Hobb's Ice Arena – O'Brien rink has been temporarily turned into a homeless shelter

Prime Times

The 2020 Fall and Winter edition is being worked on, and can be found online at www.eauclairewi.gov/primetimes

Special Events

The Special Events Committee continues to work with all the groups that conduct events within city parks and meets monthly. The group will also review alcohol license applications.