

# Eau Claire Transit System

## Operating Revenues

Report Date: January 31, 2020

% of Year Expired: 8.3%

	Prior Year		Current Year		% of Budget	
	2019 Budget	2019 Y-T-D	2020 Budget	2020 Y-T-D		
Full Fare Cash	\$ 75,500	\$ 5,206	\$ 70,000	\$ 5,544	7.9%	4551
Full Fare Pass	\$ 165,000	\$ 27,600	\$ 170,000	\$ 25,605	15.1%	4550
Full Fare Tickets	\$ 32,000	\$ 2,356	\$ 50,000	\$ 8,216	16.4%	455403
Tokens Redeemed	\$ -	\$ -	\$ -	\$ -		4556
Day Pass	\$ 38,900	\$ 2,509	\$ 27,000	\$ 2,014	7.5%	4583
Total Full Adult Fares	<u>\$ 311,400</u>	<u>\$ 37,671</u>	<u>\$ 317,000</u>	<u>\$ 41,379</u>	13.1%	
Income-Qualifying Cash	\$ 1,900	\$ 102	\$ 1,000	\$ 224	22.4%	455110
Income-Qualifying Pass	\$ 5,400	\$ 2,070	\$ 8,000	\$ 900	11.3%	455010
Total I-Q Fares:	<u>\$ 7,300</u>	<u>\$ 2,172</u>	<u>\$ 9,000</u>	<u>\$ 1,124</u>	12.5%	
Reduced Fare Cash	\$ 21,100	\$ 1,278	\$ 15,000	\$ 926	6.2%	4553
Reduced Fare Pass	\$ 82,500	\$ 14,434	\$ 90,000	\$ 13,577	15.1%	4552
Reduced Fare Tickets	\$ 7,700	\$ 415	\$ 10,000	\$ 1,090	10.9%	455402
Total Reduced Fares	<u>\$ 111,300</u>	<u>\$ 16,127</u>	<u>\$ 115,000</u>	<u>\$ 15,593</u>	13.6%	
Student Fare Cash	\$ 7,800	\$ 833	\$ 11,000	\$ 723	6.6%	4584
Student Fare Tickets	\$ 1,900	\$ 103	\$ 2,200	\$ 63	2.8%	4585
Student MAX Pass	\$ 27,900	\$ 10,950	\$ 40,000	\$ 6,480	16.2%	4555
CVTC Student Pass	\$ 7,500	\$ -	\$ 7,500	\$ -	0.0%	4559
UW - Eau Claire	\$ 400,000	\$ 131,500	\$ 400,000	\$ 133,000	33.3%	4557
Pool/Library	\$ 8,000	\$ -	\$ 8,500	\$ -	0.0%	4558
Total Student Fares	<u>\$ 453,100</u>	<u>\$ 143,385</u>	<u>\$ 469,200</u>	<u>\$ 140,265</u>	29.9%	
Paratransit Co-Pay	\$ 162,000	\$ -	\$ 101,500	\$ 9,265	9.1%	4580
Agency Fare	\$ 155,000	\$ -	\$ 209,000	\$ 14,744	7.1%	4578
Local Reimbursement	\$ 1,500	\$ -	\$ 1,100	\$ -	0.0%	4586
State PT Assistance	\$ 60,000	\$ -	\$ 61,500	\$ -	0.0%	5010-150
Total Paratransit	<u>\$ 378,500</u>	<u>\$ -</u>	<u>\$ 373,100</u>	<u>\$ 24,009</u>	6.4%	
Federal Assistance	\$ 1,804,700	\$ -	\$ 1,813,000	\$ -	0.0%	5002
State Assistance	\$ 1,449,600	\$ -	\$ 1,487,000	\$ -	0.0%	5010
EC County Assistance	\$ 143,400	\$ -	\$ 132,700	\$ -	0.0%	5052
Altoona Assistance	\$ 70,800	\$ -	\$ 70,300	\$ -	0.0%	5054+50!
Total Assistance	<u>\$ 3,468,500</u>	<u>\$ -</u>	<u>\$ 3,503,000</u>	<u>\$ -</u>	0.0%	
Advertising	\$ 52,000	\$ 6,973	\$ 71,400	\$ 3,493	4.9%	4832
Vending Commission	\$ -	\$ 346	\$ 4,000	\$ 286	7.1%	4562
Gifts & Donations	\$ -	\$ -	\$ -	\$ -	#DIV/0!	4850
Other Penalties	\$ -	\$ -	\$ -	\$ -	#DIV/0!	4398
Miscellaneous	\$ 1,000	\$ 11	\$ 600	\$ 66	11.0%	4587+48!
General Fund - Operations	\$ 1,133,800	\$ -	\$ 1,182,100	\$ -	0.0%	5102
Sale of Capital Assets	\$ -	\$ -	\$ -	\$ 924	#DIV/0!	5152
Fund Balance Applied	\$ -	\$ -	\$ 17,500	\$ -	0.0%	5580
Fund Balance Used for CII	\$ -	\$ -	\$ -	\$ -	#DIV/0!	5590
Total Other	<u>\$ 1,186,800</u>	<u>\$ 7,329</u>	<u>\$ 1,275,600</u>	<u>\$ 4,769</u>	0.4%	
<b>TOTAL REVENUES</b>	<u>\$ 5,916,900</u>	<u>\$ 206,684</u>	<u>\$ 6,061,900</u>	<u>\$ 227,137</u>	3.7%	

# Eau Claire Transit System

## Operating Expenses

Report Date: January 31, 2020

% of Year Expired: 8.3%

	Prior Year		Current Year		
	2019 Budget	2019 Y-T-D	2020 Budget	2020 Y-T-D	% of Budget
Admin Wages*	\$ 300,500	\$ 14,614	\$ 313,400	\$ 16,066	5.1%
Admin OT Wages*	\$ 12,000	\$ -	\$ 12,000	\$ 111	0.9%
Admin Benefits*	\$ 211,239	\$ 10,933	\$ 262,836	\$ 16,432	6.3%
Operator Wages*	\$ 1,414,400	\$ 72,299	\$ 1,384,000	\$ 55,475	4.0%
Operator OT Wages*	\$ 23,000	\$ 2,003	\$ 23,000	\$ 9,953	43.3%
Operator Benefits*	\$ 687,355	\$ 42,208	\$ 721,836	\$ 28,591	4.0%
Shop Wages	\$ 266,900	\$ 13,869	\$ 278,600	\$ 13,928	5.0%
Shop OT Wages	\$ 23,800	\$ 3,991	\$ 23,800	\$ 2,683	11.3%
Shop Benefits	\$ 124,206	\$ 8,199	\$ 164,427	\$ 8,508	5.2%
Total Payroll	\$ 3,063,400	\$ 168,117	\$ 3,183,900	\$ 151,747	4.8%
Printing & Binding	\$ 15,300	\$ 543	\$ 7,500	\$ 533	7.1%
Advertising & Marketing	\$ 30,000	\$ 397	\$ 28,000	\$ 2,945	10.5%
Custodial	\$ 17,900	\$ -	\$ 17,900	\$ 1,583	8.8%
Security	\$ 33,200	\$ 2,229	\$ 33,200	\$ 2,012	6.1%
Utilities	\$ 12,200	\$ 1,666	\$ 8,800	\$ 1,501	17.1%
Ins & Admin Charges	\$ 177,000	\$ 5,432	\$ 167,800	\$ 16,345	9.7%
Misc. Services	\$ 377,300	\$ 58,412	\$ 323,600	\$ 40,879	12.6%
Total Services	\$ 662,900	\$ 68,680	\$ 586,800	\$ 65,797	11.2%
Office Supplies	\$ 4,400	\$ 51	\$ 3,300	\$ 623	18.9%
Uniforms & Clothing	\$ 12,200	\$ 214	\$ 11,700	\$ 66	0.6%
Gas	\$ 2,700	\$ 61	\$ 1,500	\$ 78	5.2%
Diesel Fuel	\$ 419,400	\$ 17,627	\$ 381,500	\$ 20,029	5.2%
Motor Oil	\$ 20,500	\$ 1,066	\$ 17,000	\$ 821	4.8%
Tires	\$ 38,300	\$ 7,393	\$ 55,000	\$ 1,395	2.5%
Supplies	\$ 274,800	\$ 30,590	\$ 310,900	\$ 14,860	4.8%
163 Tool/Shop	\$ 7,500	\$ 1,833	\$ 9,100	\$ 1,888	20.7%
Equip Purchase	\$ -	\$ -	\$ 2,500	\$ -	
Misc. Materials/Supplies	\$ 4,900	\$ 162	\$ 2,100	\$ 818	39.0%
Total Materials/Supplies	\$ 784,700	\$ 58,997	\$ 794,600	\$ 40,576	5.1%
Purchased Transp.	\$ 1,314,200	\$ -	\$ 1,314,200	\$ 90,471	6.9%
55 Paratransit Cer	\$ 68,000	\$ -	\$ 72,000	\$ -	0.0%
Total Paratransit	\$ 1,382,200	\$ -	\$ 1,386,200	\$ 90,471	6.5%
Unfund Pen	\$ 37,900	\$ 3,158	\$ 37,900	\$ 3,158	8.3%
Loss on Disp of Equip	\$ -	\$ -			
Capital Purchases	\$ -	\$ -			
Depreciation	\$ -	\$ -			
52 Other Charges/Adj	\$ -	\$ -			
Total Other	\$ 37,900	\$ 3,158	\$ 37,900	\$ 3,158	8.3%
<b>TOTAL EXPENSES</b>	<b>\$ 5,931,100</b>	<b>\$ 298,952</b>	<b>\$ 5,989,400</b>	<b>\$ 351,748</b>	<b>5.9%</b>

# Eau Claire Transit System

## Operating Revenues

Report Date: February 28, 2020

% of Year Expired: 16.7%

	Prior Year		Current Year		% of Budget
	2019 Budget	2019 Y-T-D	2020 Budget	2020 Y-T-D	
Full Fare Cash	\$ 75,500	\$ 10,680	\$ 70,000	\$ 10,754	15.4%
Full Fare Pass	\$ 165,000	\$ 39,200	\$ 170,000	\$ 31,280	18.4%
Full Fare Tickets	\$ 32,000	\$ 2,356	\$ 50,000	\$ 10,112	20.2%
Tokens Redeemed	\$ -	\$ -	\$ -	\$ -	
Day Pass	\$ 38,900	\$ 4,808	\$ 27,000	\$ 3,986	14.8%
Total Full Adult Fares	\$ 311,400	\$ 57,044	\$ 317,000	\$ 56,132	17.7%
Income-Qualifying Cash	\$ 1,900	\$ 170	\$ 1,000	\$ 495	49.5%
Income-Qualifying Pass	\$ 5,400	\$ 2,250	\$ 8,000	\$ 2,025	25.3%
Total I-Q Fares:	\$ 7,300	\$ 2,420	\$ 9,000	\$ 2,520	28.0%
Reduced Fare Cash	\$ 21,100	\$ 2,324	\$ 15,000	\$ 1,883	12.6%
Reduced Fare Pass	\$ 82,500	\$ 19,584	\$ 90,000	\$ 19,702	21.9%
Reduced Fare Tickets	\$ 7,700	\$ 415	\$ 10,000	\$ 1,735	17.4%
Total Reduced Fares	\$ 111,300	\$ 22,323	\$ 115,000	\$ 23,320	20.3%
Student Fare Cash	\$ 7,800	\$ 1,635	\$ 11,000	\$ 1,318	12.0%
Student Fare Tickets	\$ 1,900	\$ 103	\$ 2,200	\$ 288	13.1%
Student MAX Pass	\$ 27,900	\$ 12,550	\$ 40,000	\$ 7,650	19.1%
CVTC Student Pass	\$ 7,500	\$ -	\$ 7,500	\$ -	0.0%
UW - Eau Claire	\$ 400,000	\$ 127,475	\$ 400,000	\$ 133,000	33.3%
Pool/Library	\$ 8,000	\$ -	\$ 8,500	\$ -	0.0%
Total Student Fares	\$ 453,100	\$ 141,763	\$ 469,200	\$ 142,255	30.3%
Paratransit Co-Pay	\$ 162,000	\$ 8,600	\$ 101,500	\$ 17,959	17.7%
Agency Fare	\$ 155,000	\$ 18,858	\$ 209,000	\$ 28,814	18.8%
Local Reimbursement	\$ 1,500	\$ -	\$ 1,100	\$ -	0.0%
State PT Assistance	\$ 60,000	\$ -	\$ 61,500	\$ 68,547	111.5%
Total Paratransit	\$ 378,500	\$ 27,457	\$ 373,100	\$ 115,319	30.9%
Federal Assistance	\$ 1,804,700	\$ -	\$ 1,813,000	\$ -	0.0%
State Assistance	\$ 1,449,600	\$ -	\$ 1,487,000	\$ -	0.0%
EC County Assistance	\$ 143,400	\$ -	\$ 132,700	\$ -	0.0%
Altoona Assistance	\$ 70,800	\$ -	\$ 70,300	\$ -	0.0%
Total Assistance	\$ 3,468,500	\$ -	\$ 3,503,000	\$ -	0.0%
Advertising	\$ 52,000	\$ 12,483	\$ 71,400	\$ 6,625	9.3%
Vending Commission	\$ -	\$ 346	\$ 4,000	\$ 488	
Gifts & Donations	\$ -	\$ -	\$ -	\$ -	
Other Penalties	\$ -	\$ -	\$ -	\$ 36	
Miscellaneous	\$ 1,000	\$ 25	\$ 600	\$ 175	29.2%
General Fund - Operations	\$ 1,133,800	\$ -	\$ 1,182,100	\$ -	0.0%
Sale of Capital Assets	\$ -	\$ -	\$ -	\$ 974	
Fund Balance Applied	\$ -	\$ -	\$ 17,500	\$ -	
Fund Balance Used for CIF	\$ -	\$ -	\$ -	\$ -	
Total Other	\$ 1,186,800	\$ 12,853	\$ 1,275,600	\$ 8,298	0.7%
<b>TOTAL REVENUES</b>	<b>\$ 5,916,900</b>	<b>\$ 263,860</b>	<b>\$ 6,061,900</b>	<b>\$ 347,844</b>	<b>5.7%</b>

# Eau Claire Transit System

## Operating Expenses

Report Date: February 28, 2020

% of Year Expired: 16.7%

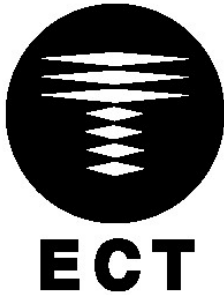
		Prior Year		Current Year		
		2019 Budget	2019 Y-T-D	2020 Budget	2020 Y-T-D	% of Budget
4551	Admin Wages	\$ 300,500	\$ 182,538	\$ 313,400	\$ 40,567	12.9%
4550	Admin OT Wages	\$ 12,000	\$ 7,916	\$ 12,000	\$ 111	0.9%
455403	Admin Benefits	\$ 211,239	\$ 103,620	\$ 262,836	\$ 35,305	13.4%
4556	Operator Wages	\$ 1,414,400	\$ 27,799	\$ 1,384,000	\$ 138,524	10.0%
4583	Operator OT Wages	\$ 23,000	\$ 872	\$ 23,000	\$ 27,864	121.1%
	Operator Benefits	\$ 687,355	\$ 19,574	\$ 721,836	\$ 69,964	9.7%
	Shop Wages	\$ 266,900	\$ 33,460	\$ 278,600	\$ 35,123	12.6%
455110	Shop OT Wages	\$ 23,800	\$ 9,839	\$ 23,800	\$ 4,714	19.8%
455010	Shop Benefits	\$ 124,206	\$ 19,621	\$ 164,427	\$ 24,925	15.2%
	Total Payroll	<u>\$ 3,063,400</u>	<u>\$ 405,238</u>	<u>\$ 3,183,900</u>	<u>\$ 377,097</u>	11.8%
4553	Printing & Binding	\$ 15,300	\$ 2,403	\$ 7,500	\$ 763	10.2%
4552	Advertising & Marketing	\$ 30,000	\$ 456	\$ 28,000	\$ 5,783	20.7%
455402	Custodial	\$ 17,900	\$ -	\$ 17,900	\$ 3,165	17.7%
	Security	\$ 33,200	\$ 5,177	\$ 33,200	\$ 3,910	11.8%
	Utilities	\$ 12,200	\$ 1,783	\$ 8,800	\$ 1,660	18.9%
4584	Ins & Admin Charges	\$ 177,000	\$ 30,714	\$ 167,800	\$ 32,690	19.5%
4585	Misc. Services	\$ 377,300	\$ 74,942	\$ 323,600	\$ 62,445	19.3%
4555	Total Services	<u>\$ 662,900</u>	<u>\$ 115,474</u>	<u>\$ 586,800</u>	<u>\$ 110,416</u>	18.8%
4559						
4557	Office Supplies	\$ 4,400	\$ 87	\$ 3,300	\$ 658	19.9%
4558	Uniforms & Clothing	\$ 12,200	\$ 531	\$ 11,700	\$ 142	1.2%
	Gas	\$ 2,700	\$ 137	\$ 1,500	\$ 133	8.9%
	Diesel Fuel	\$ 419,400	\$ 41,575	\$ 381,500	\$ 39,630	10.4%
4580	Motor Oil	\$ 20,500	\$ 2,287	\$ 17,000	\$ 2,230	13.1%
4578	Tires	\$ 38,300	\$ 8,715	\$ 55,000	\$ 2,670	4.9%
4586	Supplies	\$ 274,800	\$ 74,430	\$ 310,900	\$ 56,190	18.1%
5010-15063	Tool/Shop	\$ 7,500	\$ 3,367	\$ 9,100	\$ 3,793	41.7%
	Equip Purchase	\$ -	\$ -	\$ 2,500	\$ -	
	Misc. Materials/Supplies	\$ 4,900	\$ 1,194	\$ 2,100	\$ 832	39.6%
5002	Total Materials/Supplies	<u>\$ 784,700</u>	<u>\$ 132,323</u>	<u>\$ 794,600</u>	<u>\$ 106,280</u>	13.4%
5010						
5052	Purchased Transp.	\$ 1,314,200	\$ 94,806	\$ 1,314,200	\$ 175,657	13.4%
5054+5055	Paratransit Cer	\$ 68,000	\$ 3,033	\$ 72,000	\$ 7,161	9.9%
	Total Paratransit	<u>\$ 1,382,200</u>	<u>\$ 97,839</u>	<u>\$ 1,386,200</u>	<u>\$ 182,819</u>	13.2%
4832	Unfund Pen	\$ 37,900	\$ 6,317	\$ 37,900	\$ 6,317	16.7%
4562	Loss on Disp of Equip	\$ -	\$ -			
4850	Capital Purchases	\$ -	\$ -			
4398	Depereciation	\$ -	\$ -			
4587+4852	Other Charges/Adj	\$ -	\$ -			
5102	Total Other	<u>\$ 37,900</u>	<u>\$ 6,317</u>	<u>\$ 37,900</u>	<u>\$ 6,317</u>	16.7%
5152						
5580	<b>TOTAL EXPENSES</b>	<u>\$ 5,931,100</u>	<u>\$ 757,192</u>	<u>\$ 5,989,400</u>	<u>\$ 782,927</u>	13.1%
5590						

\$ 72,500      \$ -

Eau Claire Transit Commission  
 Monthly Ridership Report  
 March 2020

	Monthly			YTD Ridership		
	2019	2020	% Change	2019	2020	% Change
Full Cash Fare	3,690	2,007	-45.61%	9,818	8,253	-15.94%
Full Fare Tickets*	3,121	1,563	-49.92%	7,672	7,555	-1.53%
\$1.50 Fare	40	68	70.00%	154	411	166.88%
Student Cash Fare	590	267	-54.75%	1,907	1,358	-28.79%
Student Fare Tickets	47	13	-72.34%	219	117	-46.58%
1/2 Cash Fare	1,398	751	-46.28%	4,099	3,030	-26.08%
Reduced Fare Tickets	588	318	-45.92%	1,583	1,519	-4.04%
Monthly Pass	11,252	4,582	-59.28%	31,088	20,454	-34.21%
\$45 Pass	735	403	-45.17%	0	1,566	#DIV/0!
Half Fare Pass	11,968	7,851	-34.40%	34,263	30,282	-11.62%
CVTC Pass	800	244	-69.50%	2,147	1,103	-48.63%
Day Pass	3,130	1,410	-54.95%	9,418	6,093	-35.30%
MAX Pass	2,166	1,826	-15.70%	5,455	7,949	45.72%
Non-UWEC Ridership	39,525	21,303	-46.10%	107,823	89,690	-16.82%
UWEC	52,380	23,756	-54.65%	126,711	78,299	-38.21%
Total	91,905	45,059	-50.97%	236,093	167,989	-28.85%
Community Table	146	143	-2.05%	460	702	52.61%
Paratransit	2,809		-100.00%	8,401	5,552	-33.91%
Free	613	7,938	1194.94%	1,309	9,116	596.41%
Pool	0	0	#DIV/0!	0	0	
Library	0	0	#DIV/0!			
Transfer	4,457	2,316	-48.04%	11,487	9,593	-16.49%
Total	99,930	55,456	-44.51%	257,750	192,952	-25.14%
Evening Ridership	4,258	2,331	-45.26%	10,403	7,697	-26.01%
Saturday Ridership	5,597	3,170	-43.36%	13,818	12,179	-11.86%
Miles of Service-Day	53,330	52,263	-2.00%	149,740	149,996	0.17%
Passenger / Mile-Day	1.79	1.02	-43.34%	1.65	1.24	-25.23%
Hours of Service-Day	3,706	3,785	2.13%	10,509	10,697	1.79%
Passenger / Hour-Day	25.82	14.04	-45.63%	23.54	17.32	-26.42%
Miles of Service-Eve.	8,368	8,368	0.00%	24,072	18,883	-21.56%
Passenger / Mile-Eve.	0.51	0.28	-45.26%	0.43	0.41	-5.68%
Hours of Service-Eve.	573	573	0.00%	1,657	1,658	0.05%
Passenger / Hour-Eve.	7.43	4.07	-45.26%	6.28	4.64	-26.05%
Saturday	5	4	-20.00%	13	13	0.00%
Weekday School	15	11	-26.67%	50	49	-2.00%
Weekday Non-school	6	11	83.33%	14	16	14.29%

DATE	TOTAL TRIPS	Fare Trips	Pass Trips	Individual Trips*	Lost Fare Revenue	Lost Fare Revenue Monthly Passes**
16-Mar	1539					* Based on average of \$1.44/Cash Fare trip
17-Mar	1389					** Based on 54 Trips/Pass and \$38/Pass Tabul
18-Mar	1058					Red Dates are Saturdays
19-Mar	1019					
20-Mar	989	267	603	\$384.48		<b>BEGINNING OF WAIVED FARES</b>
21-Mar	651	176	397	\$253.44		
23-Mar	873	236	533	\$339.84		
24-Mar	819	221	500	\$318.24		
25-Mar	727	196	443	\$282.24		
26-Mar	706	191	431	\$275.04		
27-Mar	786	212	479	\$305.28		
28-Mar	470	127	287	\$182.88		
30-Mar	925	250	564	\$360.00		
31-Mar	782	211	477	\$303.84		MARCH LOST REVENUE
TOTALS	12733	2087	4714	\$1,586.12	\$3,317.26	\$4,903.38
1-Apr	936	253	571	\$364.32		
2-Apr	801	216	489	\$311.04		
3-Apr	801	216	489	\$311.04		
4-Apr	470	127	287	\$182.88		
6-Apr	754	204	460	\$293.76		
7-Apr	668	180	407	\$259.20		
8-Apr	787	212	480	\$305.28		
9-Apr	703	190	429	\$273.60		
10-Apr	633	171	386	\$246.24		
11-Apr		0	0	\$0.00		
13-Apr		0	0	\$0.00		
14-Apr		0	0	\$0.00		
15-Apr		0	0	\$0.00		
16-Apr		0	0	\$0.00		
17-Apr		0	0	\$0.00		
18-Apr		0	0	\$0.00		
20-Apr		0	0	\$0.00		
21-Apr		0	0	\$0.00		
22-Apr		0	0	\$0.00		
23-Apr		0	0	\$0.00		
24-Apr		0	0	\$0.00		
25-Apr		0	0	\$0.00		
26-Apr		0	0	\$0.00		
28-Apr		0	0	\$0.00		
29-Apr		0	0	\$0.00		
30-Apr		0	0	\$0.00		APRIL LOST REVENUE
		1769	3998	\$1,344.44	\$2,813.41	\$4,157.85



## **EAU CLAIRE TRANSIT**

910 Forest Street  
Eau Claire, WI 54703  
(715) 839-5111  
(715) 839-1693 FAX

TO: Vicki Seltun; Jeff Pippenger

FROM: Tom Wagener

DATE: 4/9/20

SUBJECT: **Update-Summary of COVID-19 related actions**

### **3.10.20**

“Stop the Spread of Germs” and “COVID-19 Community infographic” posted in Driver’s Room, at the Transfer Center, on all buses and on Facebook.

### **3.12.20**

- Stopped Issuing Transfers – (these paper items previously would come directly from the passenger to the driver)
- All buses that were placed in Revenue service are thoroughly disinfected at the end of the day.

### **3.20.20**

- Fares waived on all buses.
- Majority of Passengers required to entire through the rear door.
- Buses restocked with gloves for driver use when boarding passengers who need assistance.
- Transit Manager begins spending daily office hours at the Transfer Center at random times to be available to operators and receive their feedback directly regarding changes in place because of COVID-19 pandemic.

### **3.24.20**

Central Maintenance Facility Closed to the Public and restricted access enforced.

### **3.31.20**

Capacity limitations placed on all buses and seats marked to ensure passengers are maintaining 6 feet separation to the extent possible.

### **4.7.20**

Routes 9 and 19 were discontinued due to lack of demand.

**4.9.20**

Driver concerns about symptomatic passengers and those repeatedly using the fixed routes for no apparent essential need are being researched in order to implement best practices.

**4.13.20**

The buses on routes 1 and 6 will be disinfected twice each week day as they are the most utilized routes in the system with over 100 passengers per day. The 4 routes with the next highest ridership will be disinfected 1 time each day. All buses continue to be disinfected after each day's use.

**Continuous**

All City Employee e-mails and attachments posted in Driver's Room.



# **ECT'S EXPECTATIONS for USERS of PUBLIC TRANSIT DURING THE COVID-19 STATE OF EMERGENCY**

- USE OF SERVICE MUST ONLY BE TO MEET ESSENTIAL NEEDS AS OUTLINED IN EXECUTIVE ORDER #12(EX: GROCERY, DOCTOR, MEDICATIONS)
- COOPERATE WITH EAU CLAIRE TRANSIT STAFF WHO ARE VERIFYING YOUR TRIP PURPOSE
- BOARD THROUGH THE REAR DOOR UNLESS PHYSICALLY UNABLE TO DO SO
- MAINTAIN 6 FEET OF SEPARATION ON THE BUS BY SITTING IN DESIGNATED SEATS ONLY
- MAINTAIN 6 FEET OF SEPARATION WHEN WAITING AT BUS STOPS
- WEAR MASKS AT BUS STOPS AND ON THE BUS
- DO NOT USE THE SERVICE IF YOU ARE EXPERIENCING COVID-19 LIKE SYMPTOMS



## EAU CLAIRE TRANSIT

### MANAGER'S REPORT

APRIL 15, 2020

#### COVID-19 ACTIONS

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As you can imagine this is an ever-changing situation operationally. We are communicating with the County's Incident Command center and following their recommendations as we are able. I have included in this packet a summary of the actions taken to date as well as a spreadsheet which demonstrates ridership levels since March 20, when we stopped the collection of fares. The Lost revenue calculated is only based on the free rides provided. You will see the more drastic affect on revenues when we run the March Budget report.

#### TRANSFER CENTER UPDATE

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Out last TIGER Team meeting was cancelled due to the COVID-19 pandemic. The FTA has informed us that the NEPA was officially submitted and now we are in a waitng period for comments. We want to make sure that the general scheme of the project will not have any lasting adverse affect on the area. Aaron Kelly has indicated that they have begun more formal converstations with Merge in order to move further on the design.

#### TRANSIT DEVELOPMENT PLAN UPDATE

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I spoke the Jacob Knight and Joe Kapper regarding the recommendations they are working on for the TDP. They gave me a broad overview and they continue to work on them. It may be 4-6 weeks before they have something to bring to the steering committee.

#### WIPTA UPDATE

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WIPTA has been working to communicate best practices that each community is establishing for the current crisis. We have also been in communication with the governor's office to establish our firm commitment to providing safe transportation to individuals and families in our community who continue to rely on it as the only means of meeting their essential needs. Wisconsin has been allocated \$50,178,547 for Tier B systems like Eau Claire from the CARES Act. We are still waiting on the split letter that will come from the Wisconsin Department of Transportation so that we can

apply for these funds. Eau Claire has been allocated \$5,654,165 on the Federal Tables. I have included the Federal Tables in this packet. This money will help us tremendously as we continue to see loss in revenue and increase costs due to the pandemic. I have included the Federal table in this packet and highlighted the Eau Claire portion which is found on the last page.

**FEDERAL TRANSIT ADMINISTRATION**

**TABLE 2**

**FY 2020 CARES ACT SECTION 5307 URBANIZED AREA APPORTIONMENTS  
(including funds apportioned under 5337 and 5340)<sup>1</sup>**

*The total available amount for a program is based on the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), (Pub. L. 116-136, Mar 27, 2020).*

*Note: This table shows the amounts attributable to each State of a Multi-State Urbanized Area over 200,000 in population. Designated recipients shall continue to sub-allocate funds allocated to an urbanized area based on a locally determined process, consistent with Section 5307 statutory requirements. Each State's share of a multi-state urbanized area was calculated on the basis of the percentage of population attributable to the States in the UZA, as determined by the 2010 Census.*

<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
1,000,000 or more in Population	\$17,508,584,615
200,000 - 999,999 in Population	\$3,417,548,617
50,000 - 199,999 in Population	\$1,770,158,432
National Total	\$22,696,291,664

*Amounts Apportioned to Urbanized Areas  
1,000,000 or more in Population:*

<b><u>Atlanta, GA</u></b>	<b><u>\$370,947,760</u></b>
<b><u>Austin, TX</u></b>	<b><u>\$104,057,727</u></b>
<b><u>Baltimore, MD</u></b>	<b><u>\$385,511,664</u></b>
<b><u>Boston, MA-NH-RI</u></b>	<b><u>\$883,963,957</u></b>
Massachusetts	\$875,853,557
New Hampshire	\$8,078,567
Rhode Island	\$31,833
<b><u>Charlotte, NC-SC</u></b>	<b><u>\$63,620,890</u></b>
North Carolina	\$60,524,710
South Carolina	\$3,096,180
<b><u>Chicago, IL-IN</u></b>	<b><u>\$1,481,734,139</u></b>
Illinois	\$1,430,312,048
Indiana	\$51,422,091
<b><u>Cincinnati, OH-KY-IN</u></b>	<b><u>\$57,339,245</u></b>
Ohio	\$45,389,982
Kentucky	\$11,587,728
Indiana	\$361,535
<b><u>Cleveland, OH</u></b>	<b><u>\$123,467,325</u></b>
<b><u>Columbus, OH</u></b>	<b><u>\$53,174,170</u></b>
<b><u>Dallas-Fort Worth-Arlington, TX</u></b>	<b><u>\$318,629,129</u></b>
<b><u>Denver-Aurora, CO</u></b>	<b><u>\$209,393,920</u></b>
<b><u>Detroit, MI</u></b>	<b><u>\$133,892,582</u></b>
<b><u>Houston, TX</u></b>	<b><u>\$258,569,336</u></b>
<b><u>Indianapolis, IN</u></b>	<b><u>\$44,567,016</u></b>
<b><u>Jacksonville, FL</u></b>	<b><u>\$42,553,101</u></b>
<b><u>Kansas City, MO-KS</u></b>	<b><u>\$51,271,164</u></b>
Missouri	\$29,592,282
Kansas	\$21,678,882
<b><u>Las Vegas-Henderson, NV</u></b>	<b><u>\$112,263,863</u></b>
<b><u>Los Angeles-Long Beach-Anaheim, CA</u></b>	<b><u>\$1,215,978,439</u></b>

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
<b><u>Memphis, TN-MS-AR</u></b>	<b><u>\$35,687,809</u></b>
Tennessee	\$30,580,056
Mississippi	\$3,883,604
Arkansas	\$1,224,149
<b><u>Miami, FL</u></b>	<b><u>\$454,725,282</u></b>
<b><u>Milwaukee, WI</u></b>	<b><u>\$62,363,348</u></b>
<b><u>Minneapolis-St. Paul, MN-WI</u></b>	<b><u>\$226,499,058</u></b>
Minnesota	\$226,481,413
Wisconsin	\$17,645
<b><u>New York-Newark, NY-NJ-CT</u></b>	<b><u>\$5,437,225,776</u></b>
New York	\$3,790,512,656
New Jersey	\$1,475,746,282
Connecticut	\$170,966,838
<b><u>Orlando, FL</u></b>	<b><u>\$93,372,699</u></b>
<b><u>Philadelphia, PA-NJ-DE-MD</u></b>	<b><u>\$879,074,361</u></b>
Pennsylvania	\$700,514,215
New Jersey	\$124,045,850
Delaware	\$49,655,777
Maryland	\$4,858,519
<b><u>Phoenix-Mesa, AZ</u></b>	<b><u>\$188,416,721</u></b>
<b><u>Pittsburgh, PA</u></b>	<b><u>\$162,133,877</u></b>
<b><u>Portland, OR-WA</u></b>	<b><u>\$201,925,350</u></b>
Oregon	\$176,302,899
Washington	\$25,622,451
<b><u>Providence, RI-MA</u></b>	<b><u>\$123,999,409</u></b>
Rhode Island	101,223,097
Massachusetts	22,776,312
<b><u>Riverside-San Bernardino, CA</u></b>	<b><u>\$137,566,673</u></b>
<b><u>Sacramento, CA</u></b>	<b><u>\$112,136,861</u></b>
<b><u>Salt Lake City-West Valley City, UT</u></b>	<b><u>\$112,091,799</u></b>
<b><u>San Antonio, TX</u></b>	<b><u>\$93,287,276</u></b>
<b><u>San Diego, CA</u></b>	<b><u>\$314,267,559</u></b>
<b><u>San Francisco-Oakland, CA</u></b>	<b><u>\$822,593,563</u></b>
<b><u>San Jose, CA</u></b>	<b><u>\$196,849,871</u></b>
<b><u>San Juan, PR</u></b>	<b><u>\$96,100,590</u></b>
<b><u>Seattle, WA</u></b>	<b><u>\$520,621,224</u></b>
<b><u>St. Louis, MO-IL</u></b>	<b><u>\$151,531,678</u></b>
Missouri	\$133,524,916
Illinois	\$18,006,762
<b><u>Tampa-St. Petersburg, FL</u></b>	<b><u>\$91,119,942</u></b>
<b><u>Virginia Beach, VA</u></b>	<b><u>\$63,837,553</u></b>
<b><u>Washington, DC-VA-MD</u></b>	<b><u>\$1,020,220,909</u></b>

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URBANIZED AREA/STATE	APPORTIONMENT
Virginia	\$248,902,420
Maryland	\$235,661,687
District of Columbia	\$535,656,802
<b>Total</b>	<b>\$17,508,584,615</b>

*Amounts Apportioned to Urbanized Areas 200,000 to 1 million in Population:*

<u>Aberdeen-Bel Air South-Bel Air North, MD</u>	<b><u>\$10,122,304</u></b>
<u>Aguadilla-Isabela-San Sebastián, PR</u>	<b><u>\$7,475,140</u></b>
<u>Akron, OH</u>	<b><u>\$23,034,772</u></b>
<u>Albany-Schenectady, NY</u>	<b><u>\$39,549,269</u></b>
<u>Albuquerque, NM</u>	<b><u>\$79,845,589</u></b>
<u>Allentown, PA-NJ</u>	<b><u>\$24,013,392</u></b>
Pennsylvania	\$21,864,588
New Jersey	\$2,148,804
<u>Anchorage, AK</u>	<b><u>\$111,153,332</u></b>
<u>Ann Arbor, MI</u>	<b><u>\$20,803,052</u></b>
<u>Antioch, CA</u>	<b><u>\$35,371,186</u></b>
<u>Appleton, WI</u>	<b><u>\$7,425,047</u></b>
<u>Asheville, NC</u>	<b><u>\$8,605,369</u></b>
<u>Atlantic City, NJ</u>	<b><u>\$49,024,900</u></b>
<u>Augusta-Richmond County, GA-SC</u>	<b><u>\$8,817,549</u></b>
Georgia	\$6,452,633
South Carolina	\$2,364,916
<u>Bakersfield, CA</u>	<b><u>\$23,796,604</u></b>
<u>Barnstable Town, MA</u>	<b><u>\$31,933,539</u></b>
<u>Baton Rouge, LA</u>	<b><u>\$17,651,475</u></b>
<u>Birmingham, AL</u>	<b><u>\$21,450,875</u></b>
<u>Boise City, ID</u>	<b><u>\$12,883,588</u></b>
<u>Bonita Springs, FL</u>	<b><u>\$9,188,742</u></b>
<u>Bridgeport-Stamford, CT-NY</u>	<b><u>\$83,472,138</u></b>
Connecticut	\$79,993,097
New York	\$3,479,041
<u>Brownsville, TX</u>	<b><u>\$7,599,697</u></b>
<u>Buffalo, NY</u>	<b><u>\$61,307,439</u></b>
<u>Canton, OH</u>	<b><u>\$11,428,977</u></b>
<u>Cape Coral, FL</u>	<b><u>\$18,126,384</u></b>
<u>Charleston-North Charleston, SC</u>	<b><u>\$16,893,186</u></b>
<u>Chattanooga, TN-GA</u>	<b><u>\$11,936,761</u></b>
Tennessee	\$9,593,528
Georgia	\$2,343,233
<u>Colorado Springs, CO</u>	<b><u>\$21,562,532</u></b>

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
<b><u>Columbia, SC</u></b>	<b><u>\$15,295,748</u></b>
<b><u>Columbus, GA-AL</u></b>	<b><u>\$9,195,915</u></b>
<i>Georgia</i>	\$6,987,789
<i>Alabama</i>	\$2,208,126
<b><u>Concord, CA</u></b>	<b><u>\$161,096,284</u></b>
<b><u>Concord, NC</u></b>	<b><u>\$6,039,627</u></b>
<b><u>Conroe-The Woodlands, TX</u></b>	<b><u>\$9,538,252</u></b>
<b><u>Corpus Christi, TX</u></b>	<b><u>\$16,359,362</u></b>
<b><u>Davenport, IA-IL</u></b>	<b><u>\$13,056,770</u></b>
<i>Iowa</i>	\$6,922,569
<i>Illinois</i>	\$6,134,201
<b><u>Dayton, OH</u></b>	<b><u>\$81,351,601</u></b>
<b><u>Denton-Lewisville, TX</u></b>	<b><u>\$23,461,867</u></b>
<b><u>Des Moines, IA</u></b>	<b><u>\$19,259,409</u></b>
<b><u>Durham, NC</u></b>	<b><u>\$23,160,264</u></b>
<b><u>El Paso, TX-NM</u></b>	<b><u>\$40,781,532</u></b>
<i>Texas</i>	\$39,238,031
<i>New Mexico</i>	\$1,543,501
<b><u>Eugene, OR</u></b>	<b><u>\$25,533,427</u></b>
<b><u>Evansville, IN-KY</u></b>	<b><u>\$7,559,446</u></b>
<i>Indiana</i>	\$6,618,244
<i>Kentucky</i>	\$941,202
<b><u>Fayetteville, NC</u></b>	<b><u>\$9,857,732</u></b>
<b><u>Fayetteville-Springdale-Rogers, AR-MO</u></b>	<b><u>\$7,731,764</u></b>
<i>Arkansas</i>	\$7,731,712
<i>Missouri</i>	\$52
<b><u>Flint, MI</u></b>	<b><u>\$19,049,485</u></b>
<b><u>Fort Collins, CO</u></b>	<b><u>\$12,787,733</u></b>
<b><u>Fort Wayne, IN</u></b>	<b><u>\$9,131,459</u></b>
<b><u>Fresno, CA</u></b>	<b><u>\$32,479,792</u></b>
<b><u>Grand Rapids, MI</u></b>	<b><u>\$28,359,064</u></b>
<b><u>Green Bay, WI</u></b>	<b><u>\$6,415,260</u></b>
<b><u>Greensboro, NC</u></b>	<b><u>\$14,211,786</u></b>
<b><u>Greenville, SC</u></b>	<b><u>\$9,713,049</u></b>
<b><u>Gulfport, MS</u></b>	<b><u>\$6,178,669</u></b>
<b><u>Harrisburg, PA</u></b>	<b><u>\$27,341,803</u></b>
<b><u>Hartford, CT</u></b>	<b><u>\$78,765,542</u></b>
<b><u>Hickory, NC</u></b>	<b><u>\$4,944,146</u></b>
<b><u>Huntington, WV-KY-OH</u></b>	<b><u>\$6,479,939</u></b>
<i>West Virginia</i>	\$3,578,542
<i>Kentucky</i>	\$1,818,432
<i>Ohio</i>	\$1,082,965

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
<u>Huntsville, AL</u>	<u>\$6,830,268</u>
<u>Indio-Cathedral City, CA</u>	<u>\$16,055,891</u>
<u>Jackson, MS</u>	<u>\$8,183,321</u>
<u>Kalamazoo, MI</u>	<u>\$9,074,494</u>
<u>Kennewick-Pasco, WA</u>	<u>\$18,973,077</u>
<u>Killeen, TX</u>	<u>\$6,203,424</u>
<u>Kissimmee, FL</u>	<u>\$13,308,386</u>
<u>Knoxville, TN</u>	<u>\$18,423,476</u>
<u>Lafayette, LA</u>	<u>\$7,129,789</u>
<u>Lake Tahoe Region, CA-NV</u>	<u>\$8,664,857</u>
California	\$5,968,148
Nevada	\$2,696,709
<u>Lakeland, FL</u>	<u>\$7,023,403</u>
<u>Lancaster, PA</u>	<u>\$48,079,296</u>
<u>Lancaster-Palmdale, CA</u>	<u>\$47,875,609</u>
<u>Lansing, MI</u>	<u>\$18,343,421</u>
<u>Laredo, TX</u>	<u>\$9,988,345</u>
<u>Lexington-Fayette, KY</u>	<u>\$13,810,482</u>
<u>Lincoln, NE</u>	<u>\$9,845,106</u>
<u>Little Rock, AR</u>	<u>\$14,979,949</u>
<u>Louisville/Jefferson County, KY-IN</u>	<u>\$42,426,008</u>
Kentucky	\$36,306,537
Indiana	\$6,119,471
<u>Lubbock, TX</u>	<u>\$9,604,633</u>
<u>Madison, WI</u>	<u>\$24,498,820</u>
<u>McAllen, TX</u>	<u>\$20,151,646</u>
<u>Mission Viejo-Lake Forest-San Clemente, CA</u>	<u>\$42,599,365</u>
<u>Mobile, AL</u>	<u>\$8,833,150</u>
<u>Modesto, CA</u>	<u>\$15,120,442</u>
<u>Montgomery, AL</u>	<u>\$7,610,574</u>
<u>Murrieta-Temecula-Menifee, CA</u>	<u>\$14,423,497</u>
<u>Myrtle Beach-Socastee, SC-NC</u>	<u>\$4,965,256</u>
South Carolina	\$4,498,589
North Carolina	\$466,667
<u>Nashua, NH-MA</u>	<u>\$5,031,112</u>
New Hampshire	\$4,675,099
Massachusetts	\$356,013
<u>Nashville-Davidson, TN</u>	<u>\$75,737,828</u>
<u>New Haven, CT</u>	<u>\$65,158,838</u>
<u>New Orleans, LA</u>	<u>\$58,271,742</u>
<u>Norwich-New London, CT-RI</u>	<u>\$11,472,096</u>
Connecticut	\$10,261,409



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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
<i>Rhode Island</i>	\$1,210,687
<b><u>Ogden-Layton, UT</u></b>	<b><u>\$49,428,793</u></b>
<b><u>Oklahoma City, OK</u></b>	<b><u>\$26,118,852</u></b>
<b><u>Omaha, NE-IA</u></b>	<b><u>\$24,162,926</u></b>
<i>Nebraska</i>	\$21,884,422
<i>Iowa</i>	\$2,278,504
<b><u>Oxnard, CA</u></b>	<b><u>\$41,148,230</u></b>
<b><u>Palm Bay-Melbourne, FL</u></b>	<b><u>\$15,478,622</u></b>
<b><u>Palm Coast-Daytona Beach-Port Orange, FL</u></b>	<b><u>\$14,614,999</u></b>
<b><u>Pensacola, FL-AL</u></b>	<b><u>\$10,325,232</u></b>
<i>Florida</i>	\$10,137,924
<i>Alabama</i>	\$187,308
<b><u>Peoria, IL</u></b>	<b><u>\$10,259,898</u></b>
<b><u>Port St. Lucie, FL</u></b>	<b><u>\$10,033,505</u></b>
<b><u>Portland, ME</u></b>	<b><u>\$53,022,637</u></b>
<b><u>Poughkeepsie-Newburgh, NY-NJ</u></b>	<b><u>\$83,440,191</u></b>
<i>New York</i>	\$81,508,564
<i>New Jersey</i>	\$1,931,627
<b><u>Provo-Orem, UT</u></b>	<b><u>\$25,655,102</u></b>
<b><u>Raleigh, NC</u></b>	<b><u>\$36,424,633</u></b>
<b><u>Reading, PA</u></b>	<b><u>\$10,530,531</u></b>
<b><u>Reno, NV-CA</u></b>	<b><u>\$20,828,544</u></b>
<i>Nevada</i>	\$20,828,072
<i>California</i>	\$472
<b><u>Richmond, VA</u></b>	<b><u>\$35,817,860</u></b>
<b><u>Roanoke, VA</u></b>	<b><u>\$8,108,703</u></b>
<b><u>Rochester, NY</u></b>	<b><u>\$36,310,380</u></b>
<b><u>Rockford, IL</u></b>	<b><u>\$9,317,070</u></b>
<b><u>Round Lake Beach-McHenry-Grayslake, IL-WI</u></b>	<b><u>\$32,716,880</u></b>
<i>Illinois</i>	\$31,094,458
<i>Wisconsin</i>	\$1,622,422
<b><u>Salem, OR</u></b>	<b><u>\$15,668,434</u></b>
<b><u>Santa Clarita, CA</u></b>	<b><u>\$20,865,603</u></b>
<b><u>Santa Rosa, CA</u></b>	<b><u>\$20,641,448</u></b>
<b><u>Sarasota-Bradenton, FL</u></b>	<b><u>\$23,688,238</u></b>
<b><u>Savannah, GA</u></b>	<b><u>\$10,799,534</u></b>
<b><u>Scranton, PA</u></b>	<b><u>\$14,186,648</u></b>
<b><u>Shreveport, LA</u></b>	<b><u>\$11,323,615</u></b>
<b><u>South Bend, IN-MI</u></b>	<b><u>\$20,278,678</u></b>
<i>Indiana</i>	\$18,682,756
<i>Michigan</i>	\$1,595,922
<b><u>Spokane, WA</u></b>	<b><u>\$23,440,069</u></b>

**FEDERAL TRANSIT ADMINISTRATION**

**TABLE 2**

**FY 2020 CARES ACT SECTION 5307 URBANIZED AREA APPORTIONMENTS  
(including funds apportioned under 5337 and 5340)<sup>1</sup>**

*The total available amount for a program is based on the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), (Pub. L. 116-136, Mar 27, 2020).*

*Note: This table shows the amounts attributable to each State of a Multi-State Urbanized Area over 200,000 in population. Designated recipients shall continue to sub-allocate funds allocated to an urbanized area based on a locally determined process, consistent with Section 5307 statutory requirements. Each State's share of a multi-state urbanized area was calculated on the basis of the percentage of population attributable to the States in the UZA, as determined by the 2010 Census.*

<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
<b><u>Springfield, MA-CT</u></b>	<b><u>\$42,814,254</u></b>
Massachusetts	\$36,615,416
Connecticut	\$6,198,838
<b><u>Springfield, MO</u></b>	<b><u>\$7,633,199</u></b>
<b><u>Stockton, CA</u></b>	<b><u>\$33,734,638</u></b>
<b><u>Syracuse, NY</u></b>	<b><u>\$21,343,263</u></b>
<b><u>Tallahassee, FL</u></b>	<b><u>\$9,743,172</u></b>
<b><u>Thousand Oaks, CA</u></b>	<b><u>\$18,272,209</u></b>
<b><u>Toledo, OH-MI</u></b>	<b><u>\$18,870,900</u></b>
Ohio	\$17,820,132
Michigan	\$1,050,768
<b><u>Trenton, NJ</u></b>	<b><u>\$69,925,281</u></b>
<b><u>Tucson, AZ</u></b>	<b><u>\$44,285,722</u></b>
<b><u>Tulsa, OK</u></b>	<b><u>\$19,669,217</u></b>
<b><u>Urban Honolulu, HI</u></b>	<b><u>\$84,844,371</u></b>
<b><u>Victorville-Hesperia, CA</u></b>	<b><u>\$24,756,254</u></b>
<b><u>Visalia, CA</u></b>	<b><u>\$17,204,690</u></b>
<b><u>Wichita, KS</u></b>	<b><u>\$14,021,668</u></b>
<b><u>Wilmington, NC</u></b>	<b><u>\$6,856,517</u></b>
<b><u>Winston-Salem, NC</u></b>	<b><u>\$15,261,567</u></b>
<b><u>Winter Haven, FL</u></b>	<b><u>\$5,133,340</u></b>
<b><u>Worcester, MA-CT</u></b>	<b><u>\$38,410,637</u></b>
Massachusetts	\$36,356,649
Connecticut	\$2,053,988
<b><u>York, PA</u></b>	<b><u>\$9,458,943</u></b>
<b><u>Youngstown, OH-PA</u></b>	<b><u>\$12,365,754</u></b>
Ohio	\$11,106,926
Pennsylvania	\$1,258,828
<b>Total</b>	<b>\$3,417,548,617</b>

*Amounts Apportioned to State Governors for Urbanized Areas 50,000 to 199,999 in Population:*

<sup>1</sup> The CARES Act provides funding to the Section 5307 Urbanized Area Formula Grant program through the formulas identified in Section 5336, Section 5337 - State of Good Repair, and Section 5340 Growing States and High Density Formula Factors. These amounts are combined to show a single amount. An area's apportionment amount includes regular Section 5307 funds, Small Transit Intensive Cities funds, Section 5337 State of Good Repair, and Section 5340 Growing States and High Density States formula funds, as appropriate.

<b><u>Alabama</u></b>	<b><u>\$25,023,576</u></b>
Anniston-Oxford, AL	\$3,582,050
Auburn, AL	\$3,156,205

**FEDERAL TRANSIT ADMINISTRATION**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Daphne-Fairhope, AL	\$1,992,086
Decatur, AL	\$2,678,574
Dothan, AL	\$2,659,981
Florence, AL	\$2,946,627
Gadsden, AL	\$2,241,726
Tuscaloosa, AL	\$5,766,327
<b><u>Alaska</u></b>	<b><u>\$4,872,413</u></b>
Fairbanks, AK	\$4,872,413
<b><u>Arizona</u></b>	<b><u>\$35,700,404</u></b>
Avondale-Goodyear, AZ	\$9,620,003
Casa Grande, AZ	\$2,572,245
Flagstaff, AZ	\$7,202,736
Lake Havasu City, AZ	\$2,329,937
Prescott Valley-Prescott, AZ	\$3,592,646
Sierra Vista, AZ	\$2,245,873
Yuma, AZ-CA	\$8,136,964
<b><u>Arkansas</u></b>	<b><u>\$16,071,001</u></b>
Conway, AR	\$2,780,124
Fort Smith, AR-OK	\$5,325,193
Hot Springs, AR	\$2,134,571
Jonesboro, AR	\$2,633,991
Pine Bluff, AR	\$2,190,687
Texarkana-Texarkana, TX-AR	\$1,006,435
<b><u>California</u></b>	<b><u>\$272,066,537</u></b>
Arroyo Grande-Grover Beach, CA	\$4,755,669
Camarillo, CA	\$4,048,903
Chico, CA	\$6,938,634
Davis, CA	\$10,308,599
Delano, CA	\$5,987,583
El Centro-Calexico, CA	\$10,590,846
El Paso de Robles (Paso Robles)-Atascadero, CA	\$4,473,987
Fairfield, CA	\$7,843,042
Gilroy-Morgan Hill, CA	\$4,556,863
Hanford, CA	\$8,932,310
Hemet, CA	\$9,841,873
Livermore, CA	\$4,644,967
Lodi, CA	\$5,532,640
Lompoc, CA	\$3,810,420

**FEDERAL TRANSIT ADMINISTRATION**

**TABLE 2**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Madera, CA	\$6,440,671
Manteca, CA	\$6,830,739
Merced, CA	\$9,261,967
Napa, CA	\$7,855,928
Petaluma, CA	\$3,463,064
Porterville, CA	\$7,503,272
Redding, CA	\$5,025,333
Salinas, CA	\$15,663,253
San Luis Obispo, CA	\$7,117,427
Santa Barbara, CA	\$16,390,496
Santa Cruz, CA	\$13,289,699
Santa Maria, CA	\$12,320,580
Seaside-Monterey, CA	\$9,277,217
Simi Valley, CA	\$7,955,434
Tracy, CA	\$7,101,511
Turlock, CA	\$6,457,633
Vacaville, CA	\$6,945,509
Vallejo, CA	\$11,381,346
Watsonville, CA	\$7,396,241
Woodland, CA	\$4,695,805
Yuba City, CA	\$7,366,125
Yuma, AZ-CA	\$60,951
<b><u>Colorado</u></b>	<b><u>\$41,660,719</u></b>
Boulder, CO	\$11,612,002
Grand Junction, CO	\$5,408,461
Greeley, CO	\$7,228,214
Lafayette-Louisville-Erie, CO	\$3,510,141
Longmont, CO	\$7,737,883
Pueblo, CO	\$6,164,018
<b><u>Connecticut</u></b>	<b><u>\$65,526,255</u></b>
Danbury, CT-NY	\$30,610,983
Waterbury, CT	\$34,915,272
<b><u>Delaware</u></b>	<b><u>\$10,973,807</u></b>
Dover, DE	\$8,952,725
Salisbury, MD-DE	\$2,021,082
<b><u>Florida</u></b>	<b><u>\$84,786,419</u></b>
Deltona, FL	\$8,222,365
Fort Walton Beach-Navarre-Wright, FL	\$7,849,017

**FEDERAL TRANSIT ADMINISTRATION**

**TABLE 2**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Gainesville, FL	\$12,950,047
Homosassa Springs-Beverly Hills-Citrus Springs, FL	\$3,632,893
Lady Lake-The Villages, FL	\$4,592,123
Leesburg-Eustis-Tavares, FL	\$5,262,415
North Port-Port Charlotte, FL	\$6,787,267
Ocala, FL	\$6,329,057
Panama City, FL	\$5,962,415
Sebastian-Vero Beach South-Florida Ridge, FL	\$6,140,263
Sebring-Avon Park, FL	\$2,469,344
Spring Hill, FL	\$6,511,525
St. Augustine, FL	\$2,900,745
Titusville, FL	\$2,393,441
Zephyrhills, FL	\$2,783,502
<b>Georgia</b>	<b><u>\$49,685,668</u></b>
Albany, GA	\$3,896,127
Athens-Clarke County, GA	\$9,067,731
Brunswick, GA	\$1,984,936
Cartersville, GA	\$2,673,035
Dalton, GA	\$3,178,138
Gainesville, GA	\$5,588,480
Hinesville, GA	\$2,196,672
Macon, GA	\$6,451,295
Rome, GA	\$5,456,603
Valdosta, GA	\$3,186,716
Warner Robins, GA	\$6,005,935
<b>Hawaii</b>	<b><u>\$13,835,543</u></b>
Kahului, HI	\$7,864,323
Kailua (Honolulu County)-Kaneohe, HI	\$5,971,220
<b>Idaho</b>	<b><u>\$20,949,294</u></b>
Coeur d'Alene, ID	\$4,547,613
Idaho Falls, ID	\$4,191,157
Lewiston, ID-WA	\$1,399,544
Nampa, ID	\$7,409,030
Pocatello, ID	\$3,401,950
<b>Illinois</b>	<b><u>\$55,731,910</u></b>
Alton, IL-MO	\$3,399,152
Beloit, WI-IL	\$827,501
Bloomington-Normal, IL	\$9,179,551

**FEDERAL TRANSIT ADMINISTRATION**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Cape Girardeau, MO-IL	\$21,575
Carbondale, IL	\$4,265,679
Champaign, IL	\$12,144,666
Danville, IL-IN	\$2,968,440
Decatur, IL	\$6,168,433
DeKalb, IL	\$3,570,889
Dubuque, IA-IL	\$170,944
Kankakee, IL	\$5,384,484
Kenosha, WI-IL	\$222
Springfield, IL	\$7,630,374
<b><u>Indiana</u></b>	<b><u>\$46,026,506</u></b>
Anderson, IN	\$3,463,338
Bloomington, IN	\$7,829,963
Columbus, IN	\$2,489,132
Elkhart, IN-MI	\$5,894,199
Kokomo, IN	\$2,670,876
Lafayette, IN	\$11,120,224
Michigan City-La Porte, IN-MI	\$2,807,381
Muncie, IN	\$5,687,073
Terre Haute, IN	\$4,064,320
<b><u>Iowa</u></b>	<b><u>\$35,898,003</u></b>
Ames, IA	\$7,028,397
Cedar Rapids, IA	\$8,142,405
Dubuque, IA-IL	\$3,641,599
Iowa City, IA	\$8,331,763
Sioux City, IA-NE-SD	\$3,799,481
Waterloo, IA	\$4,954,358
<b><u>Kansas</u></b>	<b><u>\$16,697,263</u></b>
Lawrence, KS	\$7,125,825
Manhattan, KS	\$2,861,929
St. Joseph, MO-KS	\$128,604
Topeka, KS	\$6,580,905
<b><u>Kentucky</u></b>	<b><u>\$13,430,705</u></b>
Bowling Green, KY	\$3,415,865
Clarksville, TN-KY	\$814,943
Elizabethtown-Radcliff, KY	\$4,362,293
Owensboro, KY	\$4,837,604

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
<b><u>Louisiana</u></b>	<b><u>\$28,843,231</u></b>
Alexandria, LA	\$3,247,221
Hammond, LA	\$2,375,664
Houma, LA	\$6,043,127
Lake Charles, LA	\$5,346,394
Mandeville-Covington, LA	\$3,333,371
Monroe, LA	\$4,794,982
Slidell, LA	\$3,702,472
<b><u>Maine</u></b>	<b><u>\$7,350,737</u></b>
Bangor, ME	\$4,003,122
Dover-Rochester, NH-ME	\$295,217
Lewiston, ME	\$2,531,264
Portsmouth, NH-ME	\$521,134
<b><u>Maryland</u></b>	<b><u>\$40,342,909</u></b>
Cumberland, MD-WV-PA	\$3,226,237
Frederick, MD	\$9,449,396
Hagerstown, MD-WV-PA	\$6,318,473
Lexington Park-California-Chesapeake Ranch Estates, MD	\$4,261,859
Salisbury, MD-DE	\$5,797,286
Waldorf, MD	\$6,967,222
Westminster-Eldersburg, MD	\$4,322,436
<b><u>Massachusetts</u></b>	<b><u>\$27,371,666</u></b>
Leominster-Fitchburg, MA	\$9,758,556
New Bedford, MA	\$11,934,567
Pittsfield, MA	\$5,678,543
<b><u>Michigan</u></b>	<b><u>\$47,434,170</u></b>
Battle Creek, MI	\$3,957,490
Bay City, MI	\$3,819,425
Benton Harbor-St. Joseph-Fair Plain, MI	\$2,375,782
Elkhart, IN-MI	\$37,073
Holland, MI	\$4,136,466
Jackson, MI	\$3,724,164
Michigan City-La Porte, IN-MI	\$25,461
Midland, MI	\$2,970,243
Monroe, MI	\$2,126,086
Muskegon, MI	\$7,194,325
Port Huron, MI	\$6,544,640
Saginaw, MI	\$5,550,311

**FEDERAL TRANSIT ADMINISTRATION**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
South Lyon-Howell, MI	\$4,972,704
<b><u>Minnesota</u></b>	<b><u>\$27,288,086</u></b>
Duluth, MN-WI	\$6,366,509
Fargo, ND-MN	\$2,503,844
Grand Forks, ND-MN	\$527,329
La Crosse, WI-MN	\$322,515
Mankato, MN	\$2,737,439
Rochester, MN	\$7,241,881
St. Cloud, MN	\$7,588,569
<b><u>Mississippi</u></b>	<b><u>\$6,544,812</u></b>
Hattiesburg, MS	\$3,050,370
Pascagoula, MS	\$3,494,442
<b><u>Missouri</u></b>	<b><u>\$23,713,661</u></b>
Alton, IL-MO	\$3,216
Cape Girardeau, MO-IL	\$3,680,117
Columbia, MO	\$6,505,074
Jefferson City, MO	\$2,315,861
Joplin, MO	\$3,176,485
Lee's Summit, MO	\$3,751,725
St. Joseph, MO-KS	\$4,281,183
<b><u>Montana</u></b>	<b><u>\$14,330,665</u></b>
Billings, MT	\$5,358,483
Great Falls, MT	\$3,030,190
Missoula, MT	\$5,941,992
<b><u>Nebraska</u></b>	<b><u>\$2,936,050</u></b>
Grand Island, NE	\$2,187,878
Sioux City, IA-NE-SD	\$748,172
<b><u>Nevada</u></b>	<b><u>\$3,725,309</u></b>
Carson City, NV	\$3,725,309
<b><u>New Hampshire</u></b>	<b><u>\$12,222,111</u></b>
Dover-Rochester, NH-ME	\$3,034,973
Manchester, NH	\$6,791,282
Portsmouth, NH-ME	\$2,395,856
<b><u>New Jersey</u></b>	<b><u>\$16,043,208</u></b>



**FEDERAL TRANSIT ADMINISTRATION**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
East Stroudsburg, PA-NJ	\$23,688
Twin Rivers-Hightstown, NJ	\$4,684,039
Villas, NJ	\$4,428,599
Vineland, NJ	\$6,906,882
<b><u>New Mexico</u></b>	<b><u>\$15,752,684</u></b>
Farmington, NM	\$2,161,017
Las Cruces, NM	\$6,026,321
Los Lunas, NM	\$2,250,299
Santa Fe, NM	\$5,315,047
<b><u>New York</u></b>	<b><u>\$44,781,107</u></b>
Binghamton, NY-PA	\$10,740,911
Danbury, CT-NY	\$522,254
Elmira, NY	\$3,796,301
Glens Falls, NY	\$3,458,374
Ithaca, NY	\$7,076,312
Kingston, NY	\$2,932,326
Middletown, NY	\$3,283,813
Saratoga Springs, NY	\$3,233,328
Utica, NY	\$6,703,973
Watertown, NY	\$3,033,515
<b><u>North Carolina</u></b>	<b><u>\$38,472,209</u></b>
Burlington, NC	\$6,282,434
Gastonia, NC-SC	\$6,500,047
Goldensboro, NC	\$2,325,649
Greenville, NC	\$5,308,433
High Point, NC	\$7,595,341
Jacksonville, NC	\$4,232,938
New Bern, NC	\$1,860,043
Rocky Mount, NC	\$4,367,324
<b><u>North Dakota</u></b>	<b><u>\$15,075,108</u></b>
Bismarck, ND	\$3,766,362
Fargo, ND-MN	\$7,936,636
Grand Forks, ND-MN	\$3,372,110
<b><u>Ohio</u></b>	<b><u>\$28,210,751</u></b>
Lima, OH	\$2,877,930
Lorain-Elyria, OH	\$7,895,873
Mansfield, OH	\$3,050,997

**FEDERAL TRANSIT ADMINISTRATION**

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Middletown, OH	\$4,183,573
Newark, OH	\$3,319,130
Parkersburg, WV-OH	\$314,948
Springfield, OH	\$3,700,111
Weirton-Steubenville, WV-OH-PA	\$1,577,933
Wheeling, WV-OH	\$1,290,256
<b><u>Oklahoma</u></b>	<b><u>\$9,634,009</u></b>
Fort Smith, AR-OK	\$98,689
Lawton, OK	\$4,477,949
Norman, OK	\$5,057,371
<b><u>Oregon</u></b>	<b><u>\$24,838,250</u></b>
Albany, OR	\$2,815,285
Bend, OR	\$3,871,978
Corvallis, OR	\$7,354,971
Grants Pass, OR	\$2,300,237
Longview, WA-OR	\$136,724
Medford, OR	\$7,711,666
Walla Walla, WA-OR	\$647,389
<b><u>Pennsylvania</u></b>	<b><u>\$64,042,264</u></b>
Altoona, PA	\$3,729,939
Binghamton, NY-PA	\$136,499
Bloomsburg-Berwick, PA	\$2,238,356
Chambersburg, PA	\$1,941,221
Cumberland, MD-WV-PA	\$1,282
East Stroudsburg, PA-NJ	\$3,432,328
Erie, PA	\$12,021,621
Hagerstown, MD-WV-PA	\$367,387
Hanover, PA	\$2,838,992
Hazleton, PA	\$2,507,307
Johnstown, PA	\$4,571,937
Lebanon, PA	\$3,241,505
Monessen-California, PA	\$2,630,114
Pottstown, PA	\$4,057,968
State College, PA	\$9,521,576
Uniontown-Connellsville, PA	\$3,554,674
Weirton-Steubenville, WV-OH-PA	\$11,932
Williamsport, PA	\$7,237,626
<b><u>Puerto Rico</u></b>	<b><u>\$58,250,078</u></b>

**FEDERAL TRANSIT ADMINISTRATION**

**TABLE 2**

**FY 2020 CARES ACT SECTION 5307 URBANIZED AREA APPORTIONMENTS  
(including funds apportioned under 5337 and 5340)<sup>1</sup>**

*The total available amount for a program is based on the Coronavirus Aid, Relief, and Economic Security Act (CARES Act), (Pub. L. 116-136, Mar 27, 2020).*

*Note: This table shows the amounts attributable to each State of a Multi-State Urbanized Area over 200,000 in population. Designated recipients shall continue to sub-allocate funds allocated to an urbanized area based on a locally determined process, consistent with Section 5307 statutory requirements. Each State's share of a multi-state urbanized area was calculated on the basis of the percentage of population attributable to the States in the UZA, as determined by the 2010 Census.*

<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Arecibo, PR	\$6,065,170
Fajardo, PR	\$16,883,994
Florida-Imbéry-Barceloneta, PR	\$3,106,588
Guayama, PR	\$3,778,840
Juana Díaz, PR	\$3,556,420
Mayaguez, PR	\$6,735,359
Ponce, PR	\$9,083,389
San Germán-Cabo Rojo-Sabana Grande, PR	\$4,763,966
Yauco, PR	\$4,276,352
<b><u>South Carolina</u></b>	<b><u>\$26,364,898</u></b>
Anderson, SC	\$2,753,677
Florence, SC	\$3,480,661
Gastonia, NC-SC	\$6,227
Hilton Head Island, SC	\$2,417,808
Mauldin-Simpsonville, SC	\$4,669,345
Rock Hill, SC	\$3,843,387
Spartanburg, SC	\$6,437,756
Sumter, SC	\$2,756,037
<b><u>South Dakota</u></b>	<b><u>\$11,628,327</u></b>
Rapid City, SD	\$3,638,543
Sioux City, IA-NE-SD	\$251,535
Sioux Falls, SD	\$7,738,249
<b><u>Tennessee</u></b>	<b><u>\$29,784,268</u></b>
Bristol-Bristol, TN-VA	\$1,327,028
Clarksville, TN-KY	\$5,566,290
Cleveland, TN	\$2,559,239
Jackson, TN	\$3,665,835
Johnson City, TN	\$4,457,856
Kingsport, TN-VA	\$3,610,817
Morristown, TN	\$2,146,805
Murfreesboro, TN	\$6,450,398
<b><u>Texas</u></b>	<b><u>\$119,807,426</u></b>
Abilene, TX	\$5,139,361
Amarillo, TX	\$9,896,702
Beaumont, TX	\$6,263,891
College Station-Bryan, TX	\$8,830,021
Galveston, TX	\$4,675,290
Harlingen, TX	\$6,087,342

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<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Lake Jackson-Angleton, TX	\$3,258,575
Longview, TX	\$3,810,441
McKinney, TX	\$8,844,174
Midland, TX	\$5,561,592
Odessa, TX	\$5,956,054
Port Arthur, TX	\$6,223,057
San Angelo, TX	\$4,238,812
San Marcos, TX	\$6,429,168
Sherman, TX	\$3,482,218
Temple, TX	\$3,873,665
Texarkana-Texarkana, TX-AR	\$2,035,594
Texas City, TX	\$4,293,542
Tyler, TX	\$5,337,067
Victoria, TX	\$3,067,809
Waco, TX	\$7,950,262
Wichita Falls, TX	\$4,552,789
<b><u>Utah</u></b>	<b><u>\$10,032,026</u></b>
Logan, UT	\$5,320,058
St. George, UT	\$4,711,968
<b><u>Vermont</u></b>	<b><u>\$7,682,069</u></b>
Burlington, VT	\$7,682,069
<b><u>Virgin Islands</u></b>	<b><u>\$4,100,960</u></b>
Virgin Islands, VI 1	\$4,100,960
<b><u>Virginia</u></b>	<b><u>\$47,205,359</u></b>
Blacksburg, VA	\$7,725,465
Bristol-Bristol, TN-VA	\$1,224,415
Charlottesville, VA	\$7,121,504
Fredericksburg, VA	\$7,535,930
Harrisonburg, VA	\$5,428,507
Kingsport, TN-VA	\$145,892
Lynchburg, VA	\$7,606,439
Staunton-Waynesboro, VA	\$2,265,539
Williamsburg, VA	\$5,159,502
Winchester, VA	\$2,992,166
<b><u>Washington</u></b>	<b><u>\$64,188,941</u></b>
Bellingham, WA	\$8,786,277
Bremerton, WA	\$11,716,276

**FEDERAL TRANSIT ADMINISTRATION**

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*Note: This table shows the amounts attributable to each State of a Multi-State Urbanized Area over 200,000 in population. Designated recipients shall continue to sub-allocate funds allocated to an urbanized area based on a locally determined process, consistent with Section 5307 statutory requirements. Each State's share of a multi-state urbanized area was calculated on the basis of the percentage of population attributable to the States in the UZA, as determined by the 2010 Census.*

<b>URBANIZED AREA/STATE</b>	<b>APPORTIONMENT</b>
Lewiston, ID-WA	\$889,362
Longview, WA-OR	\$3,585,637
Marysville, WA	\$6,126,677
Mount Vernon, WA	\$5,882,521
Olympia-Lacey, WA	\$10,465,977
Walla Walla, WA-OR	\$3,452,453
Wenatchee, WA	\$7,015,726
Yakima, WA	\$6,268,035
<b><u>West Virginia</u></b>	<b><u>\$26,734,946</u></b>
Beckley, WV	\$2,301,692
Charleston, WV	\$7,765,204
Cumberland, MD-WV-PA	\$92,669
Hagerstown, MD-WV-PA	\$2,763,303
Morgantown, WV	\$7,967,212
Parkersburg, WV-OH	\$2,464,925
Weirton-Steubenville, WV-OH-PA	\$1,206,526
Wheeling, WV-OH	\$2,173,415
<b><u>Wisconsin</u></b>	<b><u>\$50,178,547</u></b>
Beloit, WI-IL	\$2,002,181
Duluth, MN-WI	\$1,840,433
<b>Eau Claire, WI</b>	<b>\$5,654,165</b>
Fond du Lac, WI	\$2,408,469
Janesville, WI	\$3,307,565
Kenosha, WI-IL	\$7,130,707
La Crosse, WI-MN	\$5,733,552
Oshkosh, WI	\$4,438,628
Racine, WI	\$6,964,858
Sheboygan, WI	\$3,264,038
Wausau, WI	\$3,053,414
West Bend, WI	\$4,380,537
<b><u>Wyoming</u></b>	<b><u>\$6,311,567</u></b>
Casper, WY	\$2,965,326
Cheyenne, WY	\$3,346,241
<b>Total</b>	<b>\$1,770,158,432</b>

<sup>1</sup> The CARES Act provides supplemental funding to the Section 5307 Urbanized Area Formula Grant program through the formulas identified in Section 5336, Section 5337 - State of Good Repair, and Section 5340 Growing States and High Density Formula Factors. These amounts are combined to show a single amount. An area's apportionment amount includes regular Section 5307 funds, Small Transit Intensive Cities funds, Section 5337 State of Good Repair, and Section 5340 Growing States and High Density States formula funds, as appropriate.