

**City of Eau Claire
Waterways and Parks Commission
Wednesday, August 22, 2018
7:00 p.m.
Conference Room – Central Maintenance Facility**

Agenda

- I. Approval of minutes from the August 1, 2018 meeting.
- II. New Business
 - a. Appointment of New Commission member (Jeff Pippenger)
 1. John Bodkin
 - b. Recommendation on a variance request to allow an addition to the fourth floor of the building located at 816 Porter Avenue that would be closer to the Chippewa River than allowed by code and for a site plan for the conversion of the building to a 47-unit apartment. (Pat Ivory)
 - c. Recommendation to approve McDonough Park Active Aging Outdoor Area preliminary design (Todd Chwala and Phil Johnson)
 - d. Recommendation to approve 2019-2032 Capital Improvement Plan (Jeff Pippenger)
- III. 2018 Special Events list (Information only)
- IV. Directors Report (Information only)
- V. Adjournment

**Please call the Community Services Office
(715-839-4649) if you cannot attend this meeting!**

"Any person who has a qualifying disability as defined by the Americans With Disabilities Act that requires the meeting or materials at the meeting to be in accessible location or format must contact the ADA Coordinator for the City of Eau Claire, at 839-4921 or at 203 South Farwell Street by 2:00 PM the Monday prior to the meeting so that any necessary arrangements can be made to accommodate each request."

**CITY OF EAU CLAIRE
WATERWAYS AND PARKS COMMISSION**

August 1, 2018

(Note that this is the rescheduled meeting from July 25th where there was no quorum.)

Members Present: Joshua Miller, Tom Fiedler, Meredith Ball, Ron Doering, Susan McLeod, Megan Kremer, Kirk Dahl

Members Absent: Kate Beaton, Jenni Sterling, Terry Weld
(There is one vacant position on the Commission.)

Staff Present: Jeff Pippenger, Pat Ivory

The meeting was chaired by Joshua Miller at the City's Central Maintenance Facility Conference Room and called to order at 7:00 p.m.

Minutes: The minutes of the June 27, 2018 meeting were approved as written.

Business Agenda.

A. Recommendation on a variance to allow a single-family home at 1307 First Avenue that would be at a 23.5-foot setback from the top of the bank of the Chippewa River. Pat Ivory provided an overview of an application submitted by Mr. Anton Smets to construct a new single-family house at 1307 First Avenue that would be approximately 23.5 feet from the top of the bank of the Chippewa River instead of the code required 40 feet as set forth in the City's Development Guidelines for Waterway and Greenway Areas. A deck extending 10 feet from the house would also be constructed. The standards allow for the addition of this deck.

Pat reviewed the site plan showing the proposed house along with building elevations. The parcel in question is currently vacant. Information provided by Mr. Smets notes that the previous house on the lot was removed in 2017 and that house was located at setback of approximately 19 feet. The house to the north (1309 First Avenue) is at a setback of approximately 19 feet from the top of the bank. The garage for the house to the south at 1227 First Avenue is also setback approximately 19 feet from the top of the bank. A setback variance had been approved for this garage in June of 2011.

Pat also noted that the City's Comprehensive Plan shows that the City's recreational trail should be extended along First Street to connect under Madison Street to the north and to the south to the Phoenix Park Bridge. Pat stated that the Plan Commission and City Council discussed the recreational trail as part of request to vacate the north half of Beach Street back in September of 2017. It was decided that the City would not pursue the purchase of the properties along the east side of First Avenue for the trail. Rather, it was decided that the City would consider one of two options, relating to either placing the trail within the boulevard which is close to 20 feet in width or reconstructing the street using a woonerf design similar to Thorp Commons.

Waterways and Parks Commission Meeting
August 1, 2018
Page 2 of 2

Mr. Smets was present at the meeting and discussed the proposed house. He noted that alternative designs had been considered to maintain the 40-foot setback, but would result in a relatively small design for the house. He noted that the proposed design with the garage had similar square footages to the neighboring houses and garages.

Matt Appel, from AEC Design, spoke in support. Mr. Appel noted that the lot would be raised in elevation approximately one foot to address floodplain issues.

The recommendation of the Waterways and Parks Commission will be forwarded to the Zoning Board of Appeals that will consider the variance on August 7, 2018.

ACTION TAKEN: Tom Fiedler moved to recommend approval of the variance request. Ron Doering seconded the motion. The motion carried with Joshua Miller voting no.

Other Items.

-The Commission reviewed the special events listing and Director's Report. The Commission discussed the construction of the new pedestrian bridge at the confluence and questioned how and when it would be named.

The meeting was adjourned at 8:10 p.m.

Submitted by,
Susan McLeod, Secretary

PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: New Member

To: Waterways and Parks Commission

Date: August 22, 2018

From: Jeff Pippenger

Description: John Bodkin

Location: N/A

Background: John Bodkin joins the Waterways and Parks Commission beginning in August, 2018.

Justification: We would like to recognize and welcome John to the Waterways and Parks Commission.

Proposed Location: N/A

Facilities Features: N/A

Storm Water: N/A

City of Eau Claire Park and Open Space Master Plan: N/A

City Comprehensive Plan: N/A

Financial: N/A

LAWCON: N/A

STAFF REPORT

TO: Waterways and Parks
Commission

HEARING DATES:
8/22/18, 7:00 p.m.
Central Maintenance Facility

FROM: Community Development

FILE NO.: SP-1816 & ZBA-2-18

ZONING BOARD: 9/5/18
PLAN COMMISSION: 9/17/18

AGENDA ITEM: Recommendation on a variance request to allow an addition to the fourth floor of the building located at 816 Porter Avenue that would be closer to the Chippewa River than allowed by code and for a site plan for the conversion of the building to a 47-unit apartment.

APPLICANT: Commonweal Development, 3506 Oakwood Mall Drive, Eau Claire, WI 54701

PROPERTY OWNER: Grace Lutheran Foundation, 816 Porter Avenue, Eau Claire, WI 54701

TYPE OF INTEREST: selling property to Pablo Properties

SURROUNDING LAND USE: North: YMCA
East: parking and residential
South: residential
West: Chippewa River

AREA: 2.7 acres

EXISTING ZONING: R-4

EXISTING LAND USE: senior housing and Eau Claire Free Clinic

PROPOSED ZONING: same

PROPOSED LAND USE: 47-unit apartment

COMPREHENSIVE PLAN: Comprehensive Plan

ANALYSIS

Commonweal Development, Pablo Properties, and Market and Johnson are requesting a variance to allow an addition to the fourth floor of the building located at 816 Porter Avenue that would be closer to the Chippewa River than allowed by code and for a site plan for the conversion of the building to a 47-unit apartment. Attached is the site plan for the project along with building elevations. The site plan shows the addition of two parking garages to the east (non-riverside) of the building and the addition to the fourth floor of the building that would add three apartments on that level.

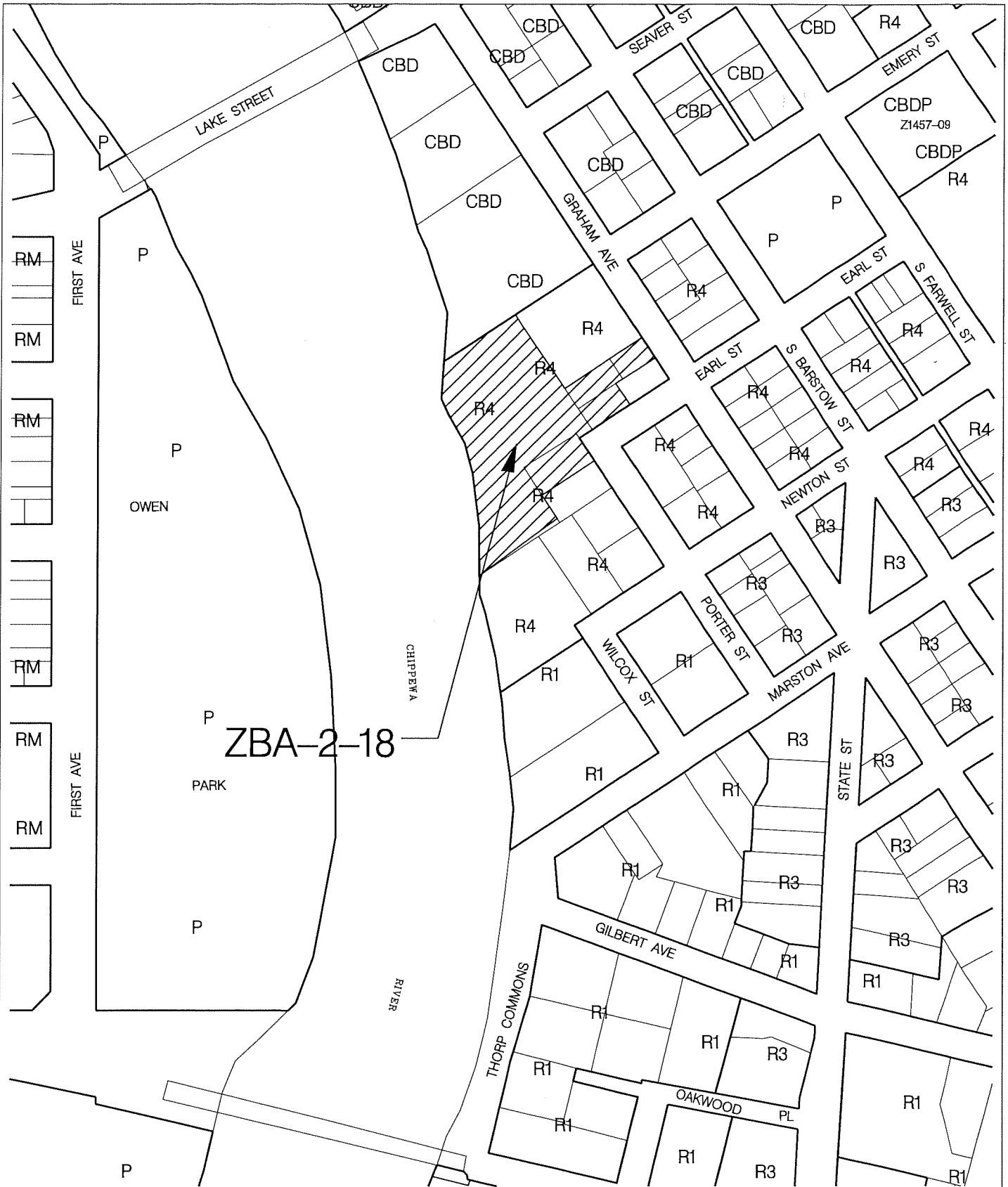
The addition to the fourth floor would stay within the overall existing footprint of the building, thus not extending any closer to the river. The applicant notes in their submittal, that there is an existing fourth level that is used for mechanical equipment. The proposal would increase the footprint of the fourth floor to provide the additional dwelling units. Enclosed is an aerial photo from Google Maps showing the elevation of the building facing the river and the existing fourth floor mechanical section.



The majority of the building is currently located very close to the top of the river bank while the central portion of the building is constructed into the riverbank. Attached are two aerial/contour maps showing the proximity of the building to the top of the bank and the river.

The Development Guidelines for Waterway and Greenway Areas (attached) state that the setback should be 40 feet from the top of the river bank unless a variance is approved. The Waterways Plan and guidelines further state that exceptions to this standard may be granted in the Downtown. The Land Use Map contained in the Waterways Plan identifies this location as within the Downtown planning boundaries. Attached are sections from the Waterways Plan and the Land Use Map. Review criteria related to building setback, height, screening, relationship to the waterway, etc. are also included in the Waterway guidelines.

The site plan does not include information related to landscaping, lighting, drainage, dumpster location, sidewalks, pedestrian connections, etc., which will be required for the site plan review by the Plan Commission. Signs would be reviewed with permit and are subject to the residential zoning district standards. No sign is proposed for the west (river-facing) side of the building. If one is proposed for the west (river-facing) side of the building in the future, it would require further review by the Waterway and Parks Commission. The Commission can discuss these issues with the applicant at your meeting.

The recommendation of the Waterways and Parks Commission will be forwarded to the Zoning Board of Appeals regarding the variance on September 5, 2018 and the Plan Commission will consider the site plan on September 17, 2018.



	DEPARTMENT OF COMMUNITY DEVELOPMENT CITY OF EAU CLAIRE, WI		FILE # ZBA-2-18	
	ADDRESS 816 PORTER AVENUE	PARCEL NUMBER 03-0047, 03-0049, 03-0050, 03-0064, 03-0064A	ZONING R-4	DATE 8-14-18



1403 122nd Street - Suite C
Chippewa Falls, WI 54729
715.832.0875
Fax 715.726.1668

www.rivervalleyarchitects.com

August 13, 2018

Mr. Scott Allen, Director of Community Development
City of Eau Claire
2020 Prairie Lane (temporary location)
Eau Claire, WI 54701
715-839-4914
scott.allen@eauclairewi.gov
www.ci.eau-claire.wi.us

Re: Waterways and Parks Commission Submittal
816 Porter Avenue Reclamation Project
Re-use and conversion of institutional facility to residential facility

Dear Mr. Allen:

The enclosed submittal package for the Residential development at 816 Porter Avenue is submitted on behalf of Commonweal for your review and consideration by the Waterways and Parks Commission at their August meeting. The project referenced, if approved by the City, construction is planned to begin this year. The information provided with this submittal includes:

- o Project Narrative
- o Application
- o Check for \$1,025 Application Fee
- o Building Floor Plans
- o Overall Site Plan
- o Building Elevation Views

Project Narrative:

The existing building at 816 Porter Avenue, known as the Syverson Home, in downtown Eau Claire was originally built in 1964 as an assisted living facility. There have been several additions and renovations completed throughout the years. The building is currently owned by the Grace Lutheran Foundation who have determined it is no longer practical for that use and have moved all patients out of the building. One wing of the building on the second floor has been used for the past two years by the Eau Claire Free Clinic.

Pablo Properties, Market & Johnson and Commonweal Development are proposing to repurpose the entirety of the 816 Porter Avenue property into upscale apartment homes. Our



intention is to improve the property architecturally to compliment and embrace the existing residential neighborhood to the south. We are proposing the addition of two parking garages which will allow some of the residents to park in covered parking stalls. Vehicles parked in the garages will not be visible from the street or neighboring properties. We anticipate the number of vehicles and frequency of trips in and out of the property to be significantly less than the previous use.

Our plan calls for removing the cooling towers from the roof and adding some additional structure adjacent to the existing mechanical penthouse to be used as residential living space. Additionally, and more importantly, this will allow for the incorporation of architectural elements which are essential to capturing a prairie style architectural flavor for the property which will accentuate existing characteristics of the building and enhance the eclectic architectural styles of the properties to the south. We would hope that this properties' improvement might lead to the conversion of other adjacent buildings from student rentals to owner occupied homes. We would not be adding anything to the building that would project any closer to the river than the existing building.

The energy efficiency of the building will be significantly improved by replacing all windows and doors, adding insulation and replacing the heating, ventilating and cooling systems with modern, high efficiency equipment.

Our potential purchase includes the two structures to the south east of the main building, 822 and 902 Porter Avenue. Our plan would be to remove 822 Porter Avenue, the ranch style home most recently used as an office and storage facility, and refurbish 902 Porter Avenue to be used as a single-family residence. We are also working with the Eau Claire Free Clinic to find a new, more permanent home.

We believe our plan will greatly improve the existing building, breathing new life into a structure that others have considered removing, and will complement the neighborhood to the south while setting the tone for future projects to the east and north.

Site Access and Parking

Generally speaking, the access and parking will be similar to the current configuration. Again, we are proposing the addition of two parking garages which will allow some of the residents to park in covered parking stalls. Vehicles parked in the garages will not be visible from the street or neighboring properties. We anticipate the number of vehicles and frequency of trips in and out of the property to be significantly less than the previous use.

Common Open Space, Landscaping and Lighting

Common Open Space shown on the attached plans is intended to be used for recreational activities for the building's occupants.

Landscaping and Lighting will be redeveloped and enhanced to match the City of Eau Claire's requirements and be aesthetically pleasing the building occupants. Specifics on the design and configuration of this will be provided as part of future submittals to the City of Eau Claire.

Storm Water Treatment

The project is considered a redevelopment project, requiring storm water quality treatment of 40% total suspended solids removal. Additional information and calculations will be provided as part of future submittals to the City of Eau Claire.

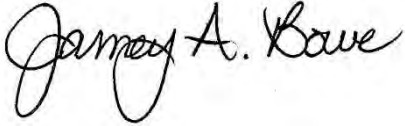
Site Utilities

All site utilities will be addressed as part of future submittals to the City of Eau Claire.

Please contact me at 715.832.0875 or Jamey@rivervalleyarchitects.com with questions about this application.

Sincerely,

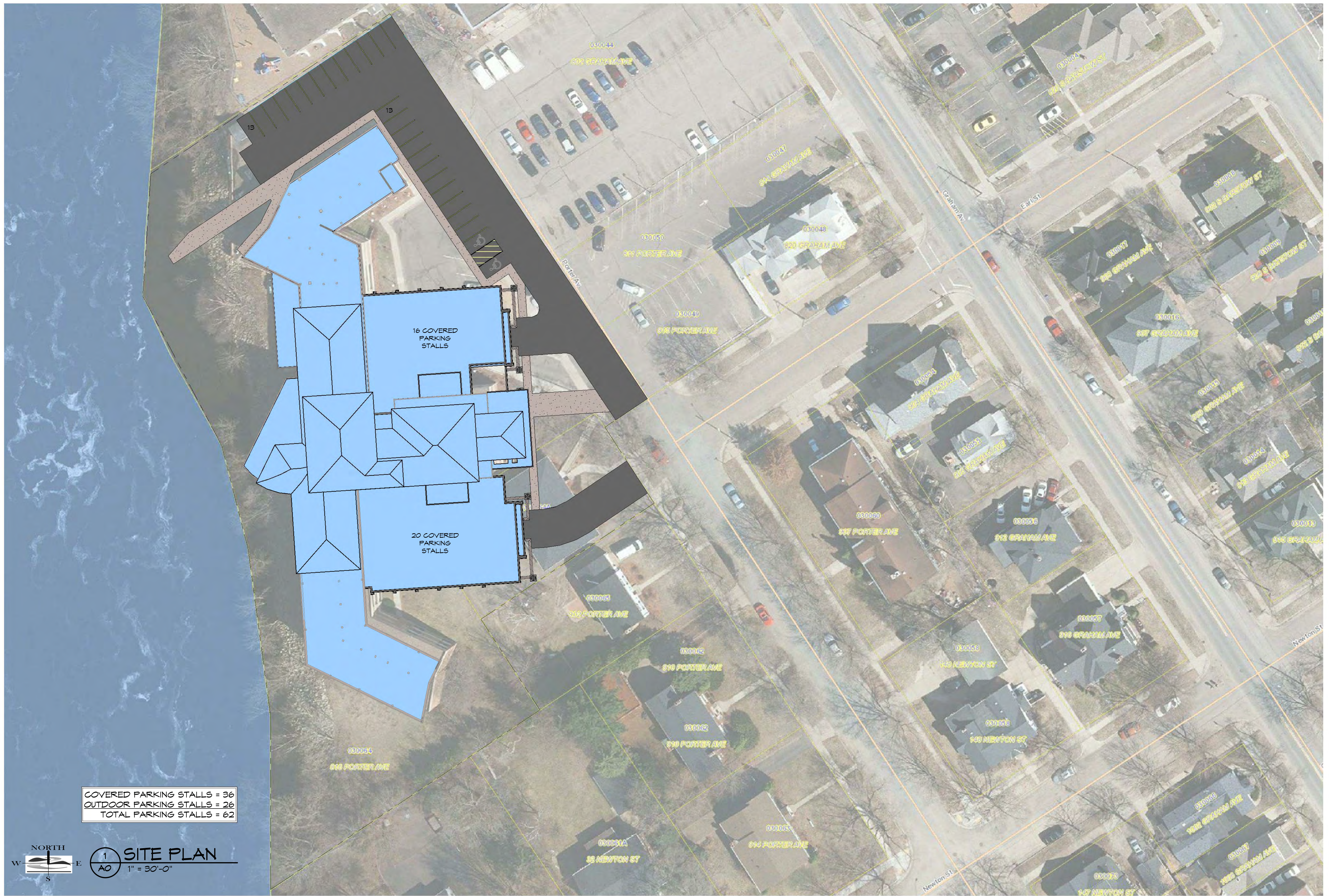
RIVER VALLEY ARCHITECTS, INC.

A handwritten signature in black ink that reads "Jamey A. Bowe". The signature is written in a cursive style with a large, looping initial "J".

Jamey A. Bowe
Architect

cc: Stuart Schaefer, Commonweal Development
Julia Johnson, Pablo Properties
Lisa Fleming and Disa Wahlstrand, Ayres Associates

6/19/2018 8:53:50 AM R:\Projects\18-074 Pablo Properties - Syverson Home\Drawings\REV\18-074 Syverson Home - Site.rvt



COVERED PARKING STALLS = 36
 OUTDOOR PARKING STALLS = 26
 TOTAL PARKING STALLS = 62

NORTH
 W E
 S
 1 SITE PLAN
 AO
 1" = 30'-0"



1403 122nd STREET - SUITE C
 CHIPPEWA FALLS, WI 54129
 PHONE: 715.832.0875
 FAX: 715.726.1668
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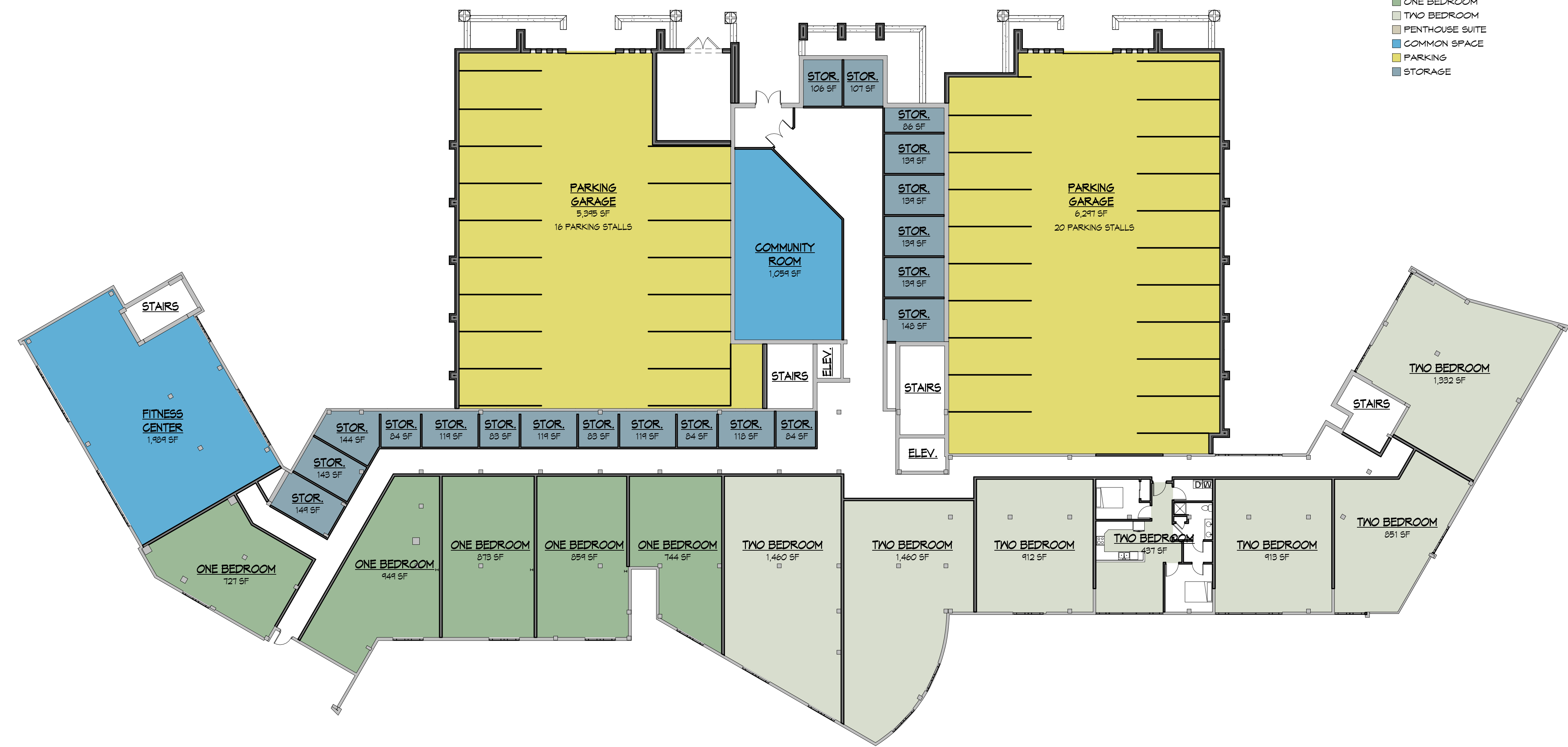
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DATE:
 06.19.2018
 JOB NO.
 18-074

SHEET
AO

ROOM TYPE	ROOM COUNTS				
	FIRST LEVEL	SECOND LEVEL	THIRD LEVEL	FOURTH LEVEL	GRAND TOTAL
ONE BEDROOM	5	13	13	0	31
PENTHOUSE SUITE	0	0	0	3	3
STUDIO	0	1	1	0	2
TWO BEDROOM	7	2	2	0	11
	12	16	16	3	47

- Room Legend**
- STUDIO
 - ONE BEDROOM
 - TWO BEDROOM
 - PENTHOUSE SUITE
 - COMMON SPACE
 - PARKING
 - STORAGE



FIRST LEVEL FLOOR PLAN
 1/16" = 1'-0"

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 FAX: 715.726.1668
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DATE: 8.10.2018
 JOB NO. 18-074

SHEET
A1


ROOM TYPE	ROOM COUNTS				
	FIRST LEVEL	SECOND LEVEL	THIRD LEVEL	FOURTH LEVEL	GRAND TOTAL
ONE BEDROOM	5	13	13	0	31
PENTHOUSE SUITE	0	0	0	3	3
STUDIO	0	1	1	0	2
TWO BEDROOM	7	2	2	0	11
	12	16	16	3	47

- Room Legend**
- STUDIO
 - ONE BEDROOM
 - TWO BEDROOM
 - PENTHOUSE SUITE
 - COMMON SPACE
 - PARKING
 - STORAGE



1 SECOND LEVEL FLOOR PLAN
 A2 1/16" = 1'-0"

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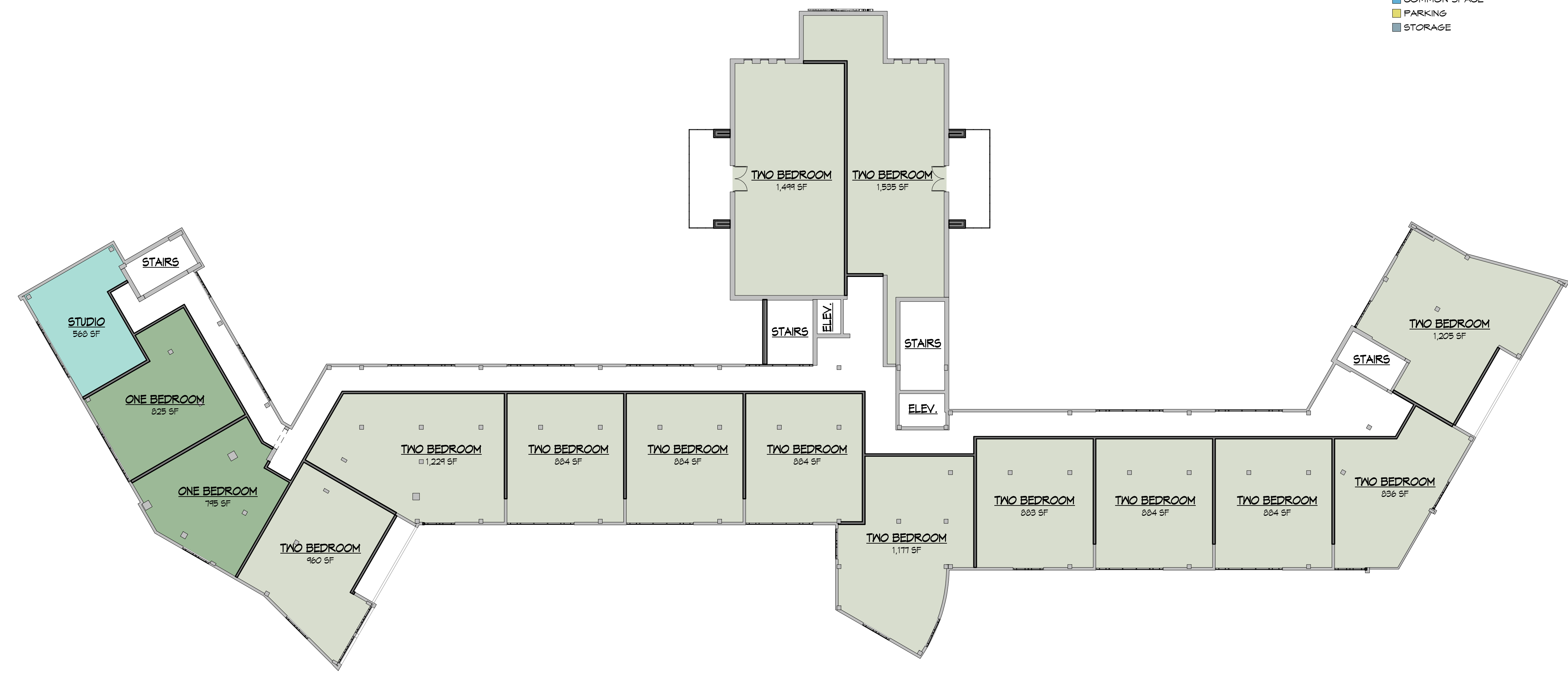
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 JOB NO. 18-074

SHEET
A2

ROOM TYPE	ROOM COUNTS				
	FIRST LEVEL	SECOND LEVEL	THIRD LEVEL	FOURTH LEVEL	GRAND TOTAL
ONE BEDROOM	5	13	13	0	31
PENTHOUSE SUITE	0	0	0	3	3
STUDIO	0	1	1	0	2
TWO BEDROOM	7	2	2	0	11
Room Legend	12	16	16	3	47

- Room Legend**
- STUDIO
 - ONE BEDROOM
 - TWO BEDROOM
 - PENTHOUSE SUITE
 - COMMON SPACE
 - PARKING
 - STORAGE



1 THIRD LEVEL FLOOR PLAN
 A3 1/16" = 1'-0"

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SHEET
A3


ROOM TYPE	ROOM COUNTS				
	FIRST LEVEL	SECOND LEVEL	THIRD LEVEL	FOURTH LEVEL	GRAND TOTAL
ONE BEDROOM	5	13	13	0	31
PENTHOUSE SUITE	0	0	0	3	3
STUDIO	0	1	1	0	2
TWO BEDROOM	7	2	2	0	11
	12	16	16	3	47

- Room Legend**
- STUDIO
 - ONE BEDROOM
 - TWO BEDROOM
 - PENTHOUSE SUITE
 - COMMON SPACE
 - PARKING
 - STORAGE




1
PENTHOUSE LEVEL FLOOR PLAN
A4
1/16" = 1'-0"

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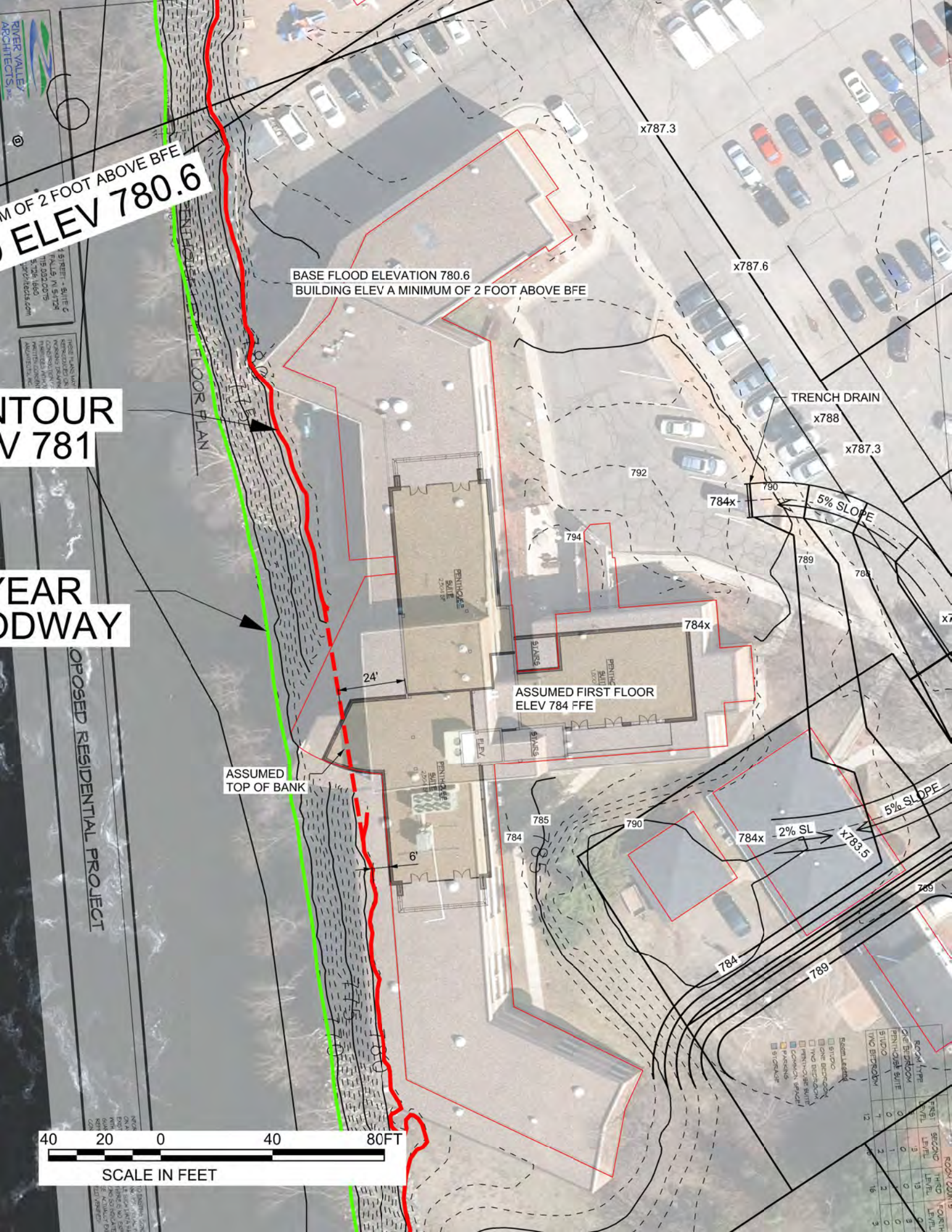
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SHEET
A6





M OF 2 FOOT ABOVE BFE
ELEV 780.6

BASE FLOOD ELEVATION 780.6
 BUILDING ELEV A MINIMUM OF 2 FOOT ABOVE BFE

TOUR
V 781

YEAR
ODWAY

PROPOSED RESIDENTIAL PROJECT

ASSUMED
 TOP OF BANK

ASSUMED FIRST FLOOR
 ELEV 784 FFE

TRENCH DRAIN
 x788

5% SLOPE

5% SLOPE

2% SL

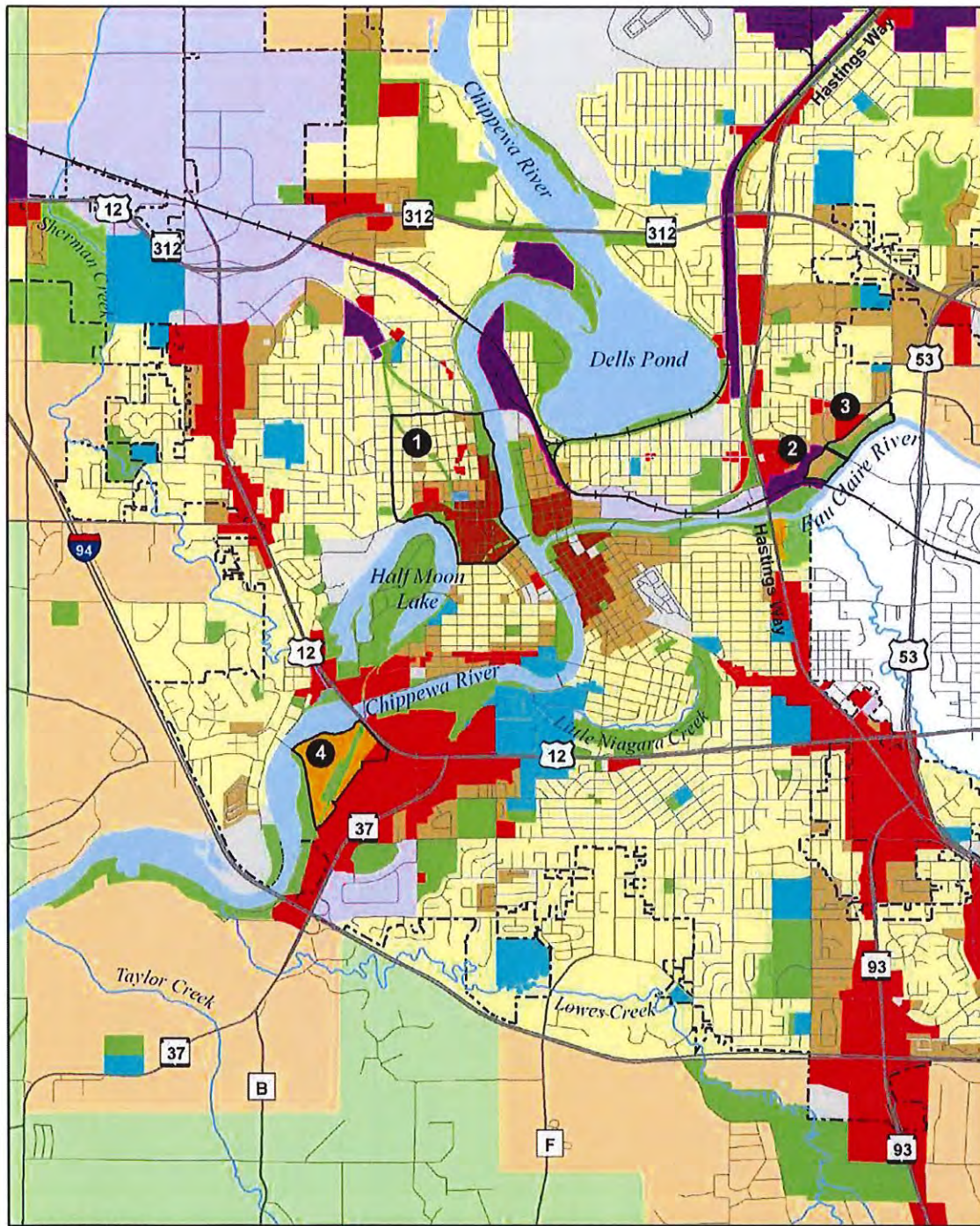


- Room Legend
- STUDIO
- ONE BEDROOM
- TWO BEDROOM
- PENHOUSE SUITE
- COMMON SPACE
- PARKING
- BI-CYCLE

ROOM TYPE	FLOOR	SECTION	LEVEL	FOOTING
ONE BEDROOM	0	1	0	0
PENHOUSE SUITE	0	1	0	0
STUDIO	0	1	0	0
TWO BEDROOM	0	1	0	0
	1	2	0	0
	1	3	0	0
	1	4	0	0
	1	5	0	0
	1	6	0	0
	1	7	0	0
	1	8	0	0
	1	9	0	0
	1	10	0	0
	1	11	0	0
	1	12	0	0



Google



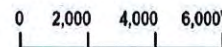
Eau Claire Waterways

- Future Neighborhood
- Low Density Housing
- Medium & High Density Housing

- Commercial
- Mixed Use
- Downtown
- Light Industry
- General Industry

- School
- Public Facility
- Park
- Golf Course
- Agriculture or Very Low Density Housing

Figure 29
Amendments to the
Comprehensive Land Use Plan



Land Development Design

The design of sites for new development or redevelopment that abuts a waterway or a waterfront linear park will follow the following guidelines. A document titled *Waterway and Greenway Development Guidelines* (approved in 1989) has been adopted by reference through a clause of the Zoning Ordinance (18.20.100 B) for application to lake and river frontage lots.

The following guidelines build on the 1989 guidelines with modifications and additions. The City Council may consider explicitly writing them into the body of the Zoning Ordinance so that they are clear and apparent.

In all cases, the City will work with property owners to design mutually beneficial solutions to site (re)development, allowing departures from these guidelines as deemed appropriate for a particular location and proposal.

Building Setbacks

Buildings should be set at least 40 feet from the bluff line¹ in order to protect a corridor of trees and other vegetation as well as to soften the view to the building from the water; exceptions to this guideline may be granted in the Downtown. Parking areas, driveways, public streets, plazas, decks and similar land improvements may be located at a reduced setback but not less than 10 feet.

In locations where there is no bluff line, the setback should be at least 50 feet from the Ordinary High Water Mark (OHWM).

Buildings or other structures should be located no closer than 20 feet from the land-side edge of any public linear waterfront park.

¹ The bluff line will be located by the City Engineer. It is commonly defined as the point at which the slope changes from less than to greater than 20 percent.

Residential zoning districts along the creeks may require larger rear yard setbacks than those described above.

In locations where the City has officially mapped the boundaries of a future linear park by a detailed survey as described by State law, buildings or other land improvements should be located no closer than 20 feet from the edge of that mapped corridor.

Building Orientation and Relationship to the Greenway

Buildings on sites abutting a waterway or a riverfront linear park (the Greenway) will be designed to benefit from that location as well as contribute to the beauty of the waterway environment.

Building features that will be encouraged or considered by the City during the review of site plan applications along the waterways include:

- Equal façade treatment on all sides
- Windows facing the waterway
- Plazas, decks or balconies toward the water
- Materials such as clay brick, wood, stone, architectural accent metals and low-reflective glass.



The RCU headquarters is an example of a building along the waterfront that respects and enhances its setting.

Site design and building architecture should allow for the mutual benefit of the private development and the public open space; the design of each should complement the other while providing an apparent demarcation between the two. Means of demarcation may include:

- Horizontal separation
- Elevation differences
- Plantings
- Planted berms
- Stoops, porches, decks, plazas or balconies
- Fences that are 90 percent open (e.g., wrought iron or similar) or low masonry walls.

Private sites are encouraged to provide pedestrian links to any adjacent multi-use path in the Greenway. Public sidewalks and bicycle paths should also be provided at many locations to the waterfront trails to tie the neighborhoods to the waterfronts.



The porches, stairs and landscaped setbacks of these townhouses demarcate private, semi-private and public spaces while providing an attractive environment for walking and “defensible space.”

Building Penetration

Land development adjacent to waterways or linear waterfront parks should avoid creating buildings that form a disproportionately long wall parallel to the waterway. View and access points through river corridor development will be designed.

Development composed of two or more smaller buildings are favored over a single very long building in order to allow visual and physical penetration toward the waterway from inland sites.

Side yard setbacks prescribed in the existing zoning districts will also mandate a certain degree of building separation, particularly in lower density residential areas.

Building Height

Building height along a waterway will be limited only by the regulations of the applicable zoning district. Taller buildings may be required to provide greater setbacks.

Landscaping

Sites along the waterways will be well landscaped in order to provide a suitable transition to the more natural waterway corridor, to reflect the value of the riparian property, provide natural benefits and generally conform to the City’s standard landscaping requirements. The required setbacks described in this plan will receive particular attention especially as needed to soften the views to buildings from the water or to create a visual demarcation between public and private properties.

Screening

Visually objectionable development features such as loading docks, parking lots, overhead doors, trash receptacles or outdoor storage will be screened from public view by plantings, berms, walls or fences as prescribed by the Eau Claire Zoning Ordinance.

Fences or walls will be combined with plantings to soften their appearance. Coniferous plantings will be included to provide year-‘round effectiveness and color. Materials and plantings will harmonize

with the building and overall site plan to form an integral whole.

Lighting

Exterior lighting will be shielded from or directed away from the waterways.

Signs

Billboards (off-site outdoor business advertising signs) will not be allowed within 300 feet of the Ordinary High Water Mark of a waterway.

If visible from the waterway or Greenway, flashing signs, animated signs, electronic signs and reader board signs should be at least 300 feet from the Ordinary High Water Mark of a waterway.

Business wall signs facing a waterway on parcels abutting the waterway should be subdued and indirectly lit (not back-lit).

Pylon signs will not be allowed between a building and a waterway.

Relationship to Zoning Ordinance

Land use and development in all locations in the City of Eau Claire are regulated by one or more zoning districts including the Flood Plain Overlay District and the Shoreland-Wetland Overlay District. Those districts provide rights and restrictions in addition to those described in this plan. However, upon codification, the riparian development regulations recommended by this plan may supplement or override normal zoning regulations for those properties that abut a waterway or a linear waterway park.

Views to and from the Water

The Eau Claire community wishes to maintain the image of verdant and naturally forested river valleys, creek corridors and lake edges. At the same time, it is understood that sustained appreciation for these resources grows, in part, from the ability to view them. Seeing portions of buildings from the water or the opposite shore is not considered inappropriate or objectionable in all instances.

It is acknowledged that urban development along the Chippewa River between Dells Dam and the Clairemont Avenue bridge can, if properly designed, have a high degree of visual compatibility with the river.

Therefore, the City will allow judicious thinning and pruning of trees and brush along the waterways in order to create views and glimpses of the water as long as the overall impression of forest is maintained.

On the public Greenway lands, a greater amount of forest may be retained, particularly in locations such as Putnam Park or the upper Eau Claire River valley. But even on the Greenway, it is judged appropriate to open some views to the water from the rear as well as from trails. Openings in the canopy will be cut at street terminus points and river overlooks. Improving views from Owen Park is a prime opportunity for such thinning. In Downtown and along Water Street, a higher amount of open view is expected.

Removing aggressive and harmful invasive plant species such as Buckthorn should be the first and fundamental step in finding an acceptable median for views to and from the water.

Development Guidelines for Waterway and Greenway Areas

A. **Purpose and Authority.** The guidelines established herein have been adopted pursuant to the authority granted in Title 18 (Zoning Code) and Chapter 2.64 (City Waterways and Parks Commission) of the Eau Claire Municipal Code and in accordance with the policies and recommendations contained in the Eau Claire Waterway Plan which have been adopted as an official documents of the City's Comprehensive Plan. These guidelines implement official City policy which state that the protection, enhancement, and promotion of the City's waterways is a public necessity and is required in the interest of the health, prosperity, safety, and welfare of the community. Established City policy states:

- Building design and site layout in development adjacent to the waterways should enhance the attractiveness of the natural setting and stimulate an appreciation of the waterway's beauty;
- The ultimate land use for the waterway corridor should be open space, recreation, and only that development which permits public access and enjoyment and is physically, visually, and functionally consistent with the goals of waterway revitalization.

To these ends, the guidelines stated herein have been established to protect the aesthetic and visual character of the waterways and greenway system, to enhance and protect water quality and the riparian environment, and promote high quality design and development along these areas.

B. **Applicability.** These guidelines apply to development on properties delineated in Chapter 2.64 for which any zoning variance, site plan, conditional use permit, rezoning, or other matters in which review by the Board of Appeals, Waterways and Parks Commission, Plan Commission, or City Council is required. In addition, administrative decisions of City staff which effect the waterways, greenway, or shoreline shall be made consistent with these guidelines and, whenever possible, in consultation with the Waterways and Parks Commission. These guidelines shall be considered in addition to the provisions established for floodplains and wetlands and those standards specified in Title 18. The approval of such development may include conditions deemed necessary to insure compliance with these guidelines.

C. **Definitions.** The definitions contained in Title 18 and listed below are applicable to these guidelines.

Greenway. Public lands which comprise the open space system abutting the waterways and delineated in the Eau Claire Waterways Plan.

Ordinary High Water Mark (OHWM). The point on a bank of a waterway up to which the presence and action of surface water is so continuous as to leave a distinctive mark such as by erosion, destruction or prevention of terrestrial vegetation, predominance of aquatic vegetation, or other easily recognizable characteristic. Final determination of the location of the OHWM shall be made by the City Engineer.

Shoreline. Land abutting the waterways extending landward from the OHWM to the floodway boundary or to the top of the bank, whichever is greater.

Waterways. The Chippewa River, Eau Claire River, Sherman Creek, Lowes Creek, Otter Creek, Little Niagara Creek, Hallie Lake, which lie within the City of Eau Claire and Half Moon Lake.

D. **Guidelines.**

1. Vegetation and Topography. Removal of the existing vegetation along the shoreline and on steep slopes along the waterways can result in severe environmental and aesthetic damage to the waterways and should be avoided as much as practically possible and kept to the minimum necessary for the development to occur. Maintaining the existing vegetation in these areas is important to provide a stable shoreline, protect water quality, keep nutrients from the water, preserve native flora, enhance the appearance of the aesthetic value of the natural environment, and preserve fish and wildlife habitat.

Earthmoving and filling should also be kept to the minimum necessary for the development to occur. Where earthmoving and filling activity is approved, grading, erosion prevention, and vegetation restoration plans will be reviewed by the City Engineer and Parks and Recreation Department to minimize erosion from the site during construction and upon completion of the project. When the use of fill is approved for the development, it is not to contain garbage refuse, any form of contaminated materials, broken asphalt and concrete, tires, and other debris.

The primary means for providing permanent bank stabilization where the vegetation is disturbed is through replanting; however, shorelines subject to severe erosion and shorelines located within the Central Business District and Water Street Commercial District both as defined in the Comprehensive Plan may be developed at an "urban" scale, thus permitting manmade features or structures such as terracing and retaining walls to be used for bank stabilization purposes. Bank stabilization through the use of rip-rapping is permitted, however, not encouraged in these areas. If this method is selected, it must consist of only clean rock material, not materials such as broken concrete and asphalt, tires, and other debris. When rip-rapping must be utilized, it must be minimized in area and scale as much as practically possible and completed with a combination of landscaping and/or terracing to "soften" its appearance along the waterways.

Large trees are an integral element of the natural environment along the waterways and significantly add to the aesthetics of these areas; thus, every effort should be made to maintain existing trees along the shoreline and on steep slopes along the waterways, particularly those which appear to be healthy. For those trees which are retained, it is important that the existing grade elevation and soil at the base be altered as little as possible to ensure their healthy existence. A tree exceeding 6 inches in caliper which is removed should be replaced with a new tree 2 inches or more in caliper.

The provisions on river bank management, plantings, and forest management, contained in the Natural and Cultural Resource Protection Plan within the Waterways Plan dated July 10, 2012, and on file in the office of Community Development, applies and is adopted herein by reference.

2. Drainage. The City will continue to apply and enforce the provisions of its *Surface Water Management Plan* and its WPDES (Wisconsin Pollutant Discharge Elimination System) Municipal

Storm Water Discharge Permit with the Wisconsin Department of Natural Resources throughout the watersheds that drain to the rivers, creeks, and lakes. The City Engineer will determine the required improvements for drainage.

Runoff from rainfall, snow melt, or other activities will be collected on-site and treated with site-appropriate Best Management Practices (BMPs) for pollutant removal prior to discharging into the public storm sewer system. New outfalls on the river and stream banks will be discouraged unless there is not a practical alternative. Best Management Practices may include:

- Ponds to detain and filter runoff before it reaches a stream, natural lake, or wetland
- Rain gardens
- Bio-filtration devices
- Vegetated swales
- Infiltration areas
- Pervious pavement
- Buried storage vaults
- Oil and water separators.

BMPs may also include "good housekeeping" practices to keep pollutants from entering site runoff. These practices may include:

- Covering dumpster or material storage areas to prevent contact with rainfall
- Nutrient management programs to prevent over-use of fertilizers and/or pesticides
- Site designs that minimize paved areas and areas exposed to vehicular traffic.

Storm water may also be captured, cleansed, and released using BMPs located under parking lots.

3. Unique Resources. Every effort should be made to protect the natural topographic and landscape features of a site as well as scenic overlooks, vistas, and historic sites as noted in the Waterways Plan.
4. Orientation. Buildings on sites abutting a waterway or the Greenway will be designed to benefit from that location as well as contribute to the beauty of the waterway environment.

Building features that will be encouraged or considered by the City during the review of site plan applications along the waterways include:

- Equal façade treatment on all sides
- Windows facing the waterway
- Plazas, decks, or balconies toward the water
- Materials such as clay brick, wood, stone, architectural accent metals and low-reflective glass.

Site design and building architecture should allow for the mutual benefit of the private development and the public open space; the design of each should complement the other while providing an apparent demarcation between the two. Means of demarcation may include:

- Horizontal separation
- Elevation differences
- Plantings

- Planted berms
 - Stoops, porches, decks, plazas, or balconies
 - Fences that are 90 percent open (e.g., wrought iron or similar) or low masonry walls.
5. Setback. In order to minimize any adverse effects on the waterway environment and enhance the appearance and image of these areas, it is necessary that development, including structures, parking lots, drives, storage areas, signs, decks, deposition or extraction of materials, etc., be set back from the waterways. Buildings should be set at least 40 feet from the top of bank in order to protect a corridor of trees and other vegetation as well as to soften the view to the building from the water; reductions to this guideline may be granted in the Downtown as outlined in the Waterway Plan. The top of bank will be located by the City Engineer. It is commonly defined as the point at which the slope changes from less than to greater than 20 percent. Parking areas, driveways, public streets, plazas, decks, and similar land improvements may be located at a reduced setback but not less than 10 feet from the top of the bank or greenway. In locations where there is no top of bank, the setback should be at least 50 feet from the Ordinary High Water Mark (OHWM). Where there is publicly owned land along the waterfront (the Greenway) Buildings or other structures should be located no closer than 20 feet from the land-side edge of property line with such land. In addition to the guidelines set forth above, site specific characteristics of a particular property as listed below may dictate additional setback:
- The property abuts an especially scenic or natural portion of the greenway and such setback is essential to preserve these areas;
 - Slope of the area exceeds 12 percent;
 - The property possesses unique or valuable features or resources in which the additional setback is necessary to preserve such features;
 - The Eau Claire Waterway Plan identifies an area as proposed greenway and the additional setback is necessary to allow for the eventual extension of the greenway along that portion of the waterway without conflicting with the proposed development;
 - The floodplain or shoreland/wetland provisions require additional setback;
 - The height or mass of a building which is proposed would have a detrimental impact on the abutting greenway or waterway.

The setback guidelines of this section are not applicable to the structures and facilities identified below since by their nature a setback is not reasonable or practical in most cases. However, this does not waive requirements such as the floodplain or shoreland/wetland provisions.

- a) Publicly related activities by local, state, or federal government such as:
 - Public utility structures and facilities, including bridges, roads, sanitary sewer, storm sewer, and water utility systems, storm sewer outfalls, pumping stations, and dikes
 - Recreational facilities within the greenway, including trails, scenic overlooks, observation platforms, boardwalks, retaining walls, docks, piers, boat ramps, benches, and ancillary items such as parking lots and access drives
 - Signs for streets, historical sites, and the greenway
- b) Other utility and transportation structures and facilities, including railroad tracks, railroad bridges, dams and related structures, above and below ground transmission lines.

- c) Privately owned docks, piers, boat ramps, and stairways.
6. Building Penetration. Land development adjacent to waterways or linear waterfront parks should avoid creating buildings that form a disproportionately long wall parallel to the waterway. View and access points through river corridor development will be designed. Development composed of two or more smaller buildings are favored over a single, very long building in order to allow visual and physical penetration toward the waterway from inland sites. Side yard setbacks prescribed in the existing zoning districts will also mandate a certain degree of building separation, particularly in lower density residential areas.
 7. Landscaping. A landscaped buffer between the greenway and any development is important to minimize potential conflicts between the two uses and promote a high quality, visually pleasing environment. Sites along the waterways will be well landscaped in order to provide a suitable transition to the more natural waterway corridor, to reflect the value of the riparian property, provide natural benefits and generally conform to the City's standard landscaping requirements. The required setbacks described in this plan will receive particular attention especially as needed to soften the views to buildings from the water or to create a visual demarcation between public and private properties.
 8. Screening. Visually objectionable development features such as loading docks, parking lots, overhead doors, trash receptacles, or outdoor storage will be screened from public view by plantings, berms, walls, or fences as prescribed by the Eau Claire Zoning Ordinance. Fences or walls will be combined with plantings to soften their appearance. Coniferous plantings will be included to provide year-round effectiveness and color. Materials and plantings will harmonize with the building and overall site in the following manner:
 - If the greenway or waterway is to abut an active use area such as a parking lot or driveway, hedges, shrubs, berms, or any combination thereof must be provided to separate the active use areas from the greenway. A continuous buffer having a minimum height of 3 feet is necessary to provide such separation.
 - Uses which may be more incompatible with the greenway and waterway environment require greater screening. Such uses and equipment include: trash receptacles, mechanical and utility equipment, truck loading and unloading areas, industrial uses, and open storage areas. Solid fences or retaining walls 6 to 8 feet in height used to provide screening should be constructed with materials that complement and enhance the appearance of the development. It is also important to landscape along the fence or retaining wall to "soften" the appearance of the structure.
 9. Access to the Greenway. Private sites are encouraged to provide pedestrian links to any adjacent multi-use path in the Greenway. Public sidewalks and bicycle paths should also be provided at many locations to the waterfront trails to tie the neighborhoods to the waterfronts.
 10. Exterior Lighting. The design of exterior lighting should complement the development and shall be shielded as per the City's Exterior Lighting Manual standards. Exterior lighting which enables evening utilization of the greenway is encouraged as part of the site improvements for a property.

11. Utility Lines. Utility lines such as telephone, cable, and electric should be placed underground in order to enhance the appearance of the development.
12. Signs. Signs erected along the waterway or greenway can negatively affect the appearance of a development and be incompatible with the natural setting of the waterways. Billboards (off-site outdoor business advertising signs) will not be allowed within 300 feet of the Ordinary High Water Mark of a waterway. If visible from the waterway or Greenway, flashing signs, animated signs, electronic signs, and reader board signs should be at least 300 feet from the Ordinary High Water Mark of a waterway. Business wall signs facing a waterway on parcels abutting the waterway must be approved with a signing plan as set forth in Chapter 16.16 and should be subdued and indirectly lit (not back-lit). Pylon signs will not be allowed between a building and a waterway. The design and location of all other signs should complement the design of the development and preserve the scenic qualities of the area.
13. Visual Access. The Eau Claire community wishes to maintain the image of verdant and naturally forested river valleys, creek corridors, and lake edges. At the same time, it is understood that sustained appreciation for these resources grows, in part, from the ability to view them. Seeing portions of buildings from the water or the opposite shore is not considered inappropriate or objectionable in all instances.

It is acknowledged that urban development along the Chippewa River between Dells Dam and the Clairemont Avenue bridge can, if properly designed, have a high degree of visual compatibility with the river. Therefore, the City will allow judicious thinning and pruning of trees and brush along the waterways in order to create views and glimpses of the water as long as the overall impression of forest is maintained. The City Forester should be consulted prior to undertaking such actions to ensure that bank stability is maintained, native flora is not destroyed, and that it is in compliance with DNR regulations.

- E. **Submittal Requirements.** Any development application for which these guidelines are applicable should be accompanied by information required for a site plan submittal and as necessary to determine that the application is in compliance with the objectives of these guidelines. In addition, the following information should also be provided:
1. Location of the OHWM, floodway boundary, meander line (if applicable), and floodplain boundary on the site plan;
 2. Location of the 50 foot setback from the OHWM or the 40 foot setback from the top of bank;
 3. Description of exterior building materials proposed for all buildings;
 4. General description of the existing shoreline and site vegetation, vegetation proposed for removal, proposed landscape materials, and bank stabilization measures proposed. Existing trees exceeding 6 inches in caliper should be identified by species and shown on the site plan.

PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: New Member

To: Waterways and Parks Commission

Date: August 22, 2018

From: Todd Chwala

Description: Preliminary Design

Location: N/A

Background: N/A

Justification: Working collaboratively with community partners, this project, when completed, will provide affordable and accessible exercise options that the old and young alike can enjoy. This park will also be accessible to individuals with spinal cord injuries and those with other mobility challenges. Our goal is to improve the physical, mental and social wellbeing of every user but with a specific focus on our aging population.

Proposed Location: McDonough Park

Facilities Features: Active Aging Amenities

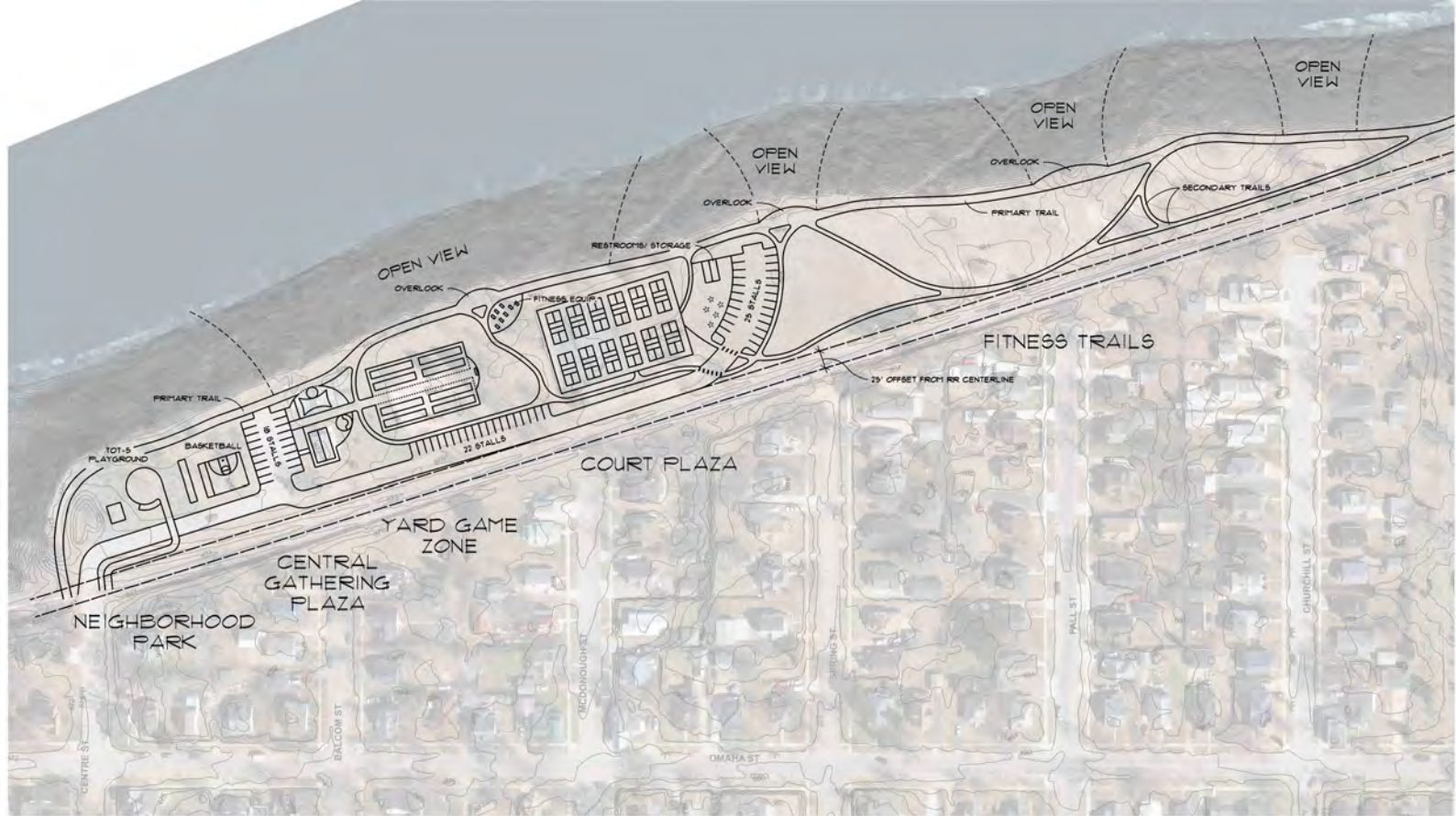
Storm Water: N/A

City of Eau Claire Park and Open Space Master Plan: N/A

City Comprehensive Plan: N/A

Financial: N/A

LAWCON: N/A



McDONOUGH PARK
 ACTIVE AGING OUTDOOR AREA
 PRELIMINARY DESIGN
 AUGUST 2018



PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: Capital Improvement Plan

To: Waterways and Parks Commission

Date: August 22, 2018

From: Jeff Pippenger

Description: 2019-2023 Capital Improvement Plan

Location: N/A

Background: The proposed Capital Improvement Plan is a five-year plan created with careful planning by the City staff. When adopted, a capital improvement plan is used to direct ongoing capital investments to achieve strategic goals of the City.

Justification: A capital project is deemed as such when the end project holds a value of at least \$5000 and possesses a useful life of greater than one year.

Proposed Location: N/A

Facilities Features: N/A

Storm Water: N/A

City of Eau Claire Park and Open Space Master Plan: N/A

City Comprehensive Plan: N/A

Financial: N/A

LAWCON: N/A

Proposed Capital Improvement Plan

2019-2023

City of Eau Claire

Dale Peters, City Manager

Prepared by the Department of Finance
Jacob Winzenz, Director of Finance

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - Upkeep
Useful Life 10 Years
Category Non-recurring
Priority High

Project # 410-001
Project Name Hobbs: Dasher Board Repairs - (Hughes & Akervik)

Description

Replacement of the kick plate around the bottom of the dasher board in the Hughes rink is needed. A complete replacement of the dasher board system in the Akervik Rink is needed. The replacement of the dasher boards for the Akervik rink were postponed in 2016, due to the failing floor system in the rink. The Akervik rink floor is being replaced in 2019.

2019 - Akervik
 2020 - Hughes

Justification

The replacement of the kick plate ensures player and structural safety as well as remains its useful life. The replacement of the dasher boards in the Akervik rink are in need of replacement.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair		15,000				15,000
Fixtures	175,000					175,000
Total	175,000	15,000				190,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds (Advance from General Fund)	175,000					175,000
Transfer from Community Enhancement		15,000				15,000
Total	175,000	15,000				190,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - Upkeep
Useful Life 25 Years
Category Non-recurring
Priority High

Project #	410-002
Project Name	Hobbs: Floor Replacement - Akervik Rink

Description

This project calls for replacement of the existing Akervik Rink floor with a new refrigerated floor as well as a subfloor heating system. This will allow ice to be kept in the Akervik Rink year round, increasing ice availability and scheduling flexibility.

Justification

The Akervik floor has been identified in the deficiency study to need replacement as it has been heaving each year due to frost in the ground. As the floor continues to rise, failure is expected. A new flooring system with heat will allow year round ice operations and code compliance.

Expenditures	2019	2020	2021	2022	2023	Total
Building Improvement	1,500,000					1,500,000
Total	1,500,000					1,500,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds (Advance from General Fund)	1,500,000					1,500,000
Total	1,500,000					1,500,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - Upkeep
Useful Life 10 Years
Category Non-recurring
Priority High

Project # 410-003
Project Name Hobbs: HVAC Desiccant Wheels

Description

Each rink has a dehumidification unit that manages the humidity levels for patron comfort, quality ice control, and energy efficiency. The dehumidification units have a replaceable desiccant wheel that dries air as air passes through the wheel. The desiccant wheels have a ten year useful life and are due for replacement.

Justification

Units are at their expected life expectancy in 2019. Replacement will prevent unexpected failure while ensuring the highest possible energy efficiency.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures	70,000					70,000
Total	70,000					70,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds (Advance from General Fund)	70,000					70,000
Total	70,000					70,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - Upkeep
Useful Life 10 Years
Category Non-recurring
Priority Medium

Project # 410-004
Project Name Hobbs: Support Beam Painting - O'Brien Rink

Description

During the 2009 renovation of the O'Brien Rink the support beams were not painted to match the rest of the rink updates. The painting would be done over two years.

Justification

Painting is currently needed to prevent rust and corrosion damage as well as improve appearance.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair		90,000				90,000
Total		90,000				90,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement		90,000				90,000
Total		90,000				90,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - Upkeep
Useful Life 20 Years
Category Non-recurring
Priority Low

Project #	410-005
Project Name	Hobbs: Roof Replacement (O'Brien & Akervik Rinks)

Description

In 2003, the roofs of the O'Brien & Akervik Rinks were upgraded to include spray-foam insulation covered by a silicone coating. This added insulation greatly increased the insulating properties of the roofs of each rink, increasing the facility's energy efficiency. The product applied has a 15 year warranty and is expected to last 20 years. This project proposes to replace the existing spray foam insulation and top coating to last another 20 years.

Justification

The insulation and coating are approaching their life expectancy. Replacement will continue to result in heating and cooling efficiencies.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair		250,000				250,000
Total		250,000				250,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds (Advance from General Fund)		180,000				180,000
Transfer from Community Enhancement		70,000				70,000
Total		250,000				250,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - New
Useful Life 30 Years
Category Non-recurring
Priority Low

Project #	410-006
Project Name	Hobbs: Ice Center Improvements

Description

This project is proposed to accommodate an addition for a junior hockey team in the Eau Claire market. Additions to Hobbs Ice Center will include locker rooms, storage and office space. A new team will generate increased facility rental revenues by scheduling practices, games and summer programs.

Justification

Addition of locker rooms, storage, office and mechanical space is needed to preserve equipment and create operational and program efficiencies. The addition of a resurface garage and drainage improvements will prevent further damage to machines and Akervik floor as a result of frost formation underground.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Design			200,000			200,000
Building Improvement				1,325,000		1,325,000
Total			200,000	1,325,000		1,525,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds (Advance from General Fund)			100,000	775,000		875,000
Private Contribution				550,000		550,000
Transfer from Community Enhancement			100,000			100,000
Total			200,000	1,325,000		1,525,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type Asset - Replacement
Useful Life 15 Years
Category Recurring
Priority Low

Project #	410-007
Project Name	Hobbs: Lobby Skate Carpet Replacement

Description

The main lobby at Hobbs Ice Center has skate traffic carpeting throughout the entire space, enabling skaters to dress in one rink and access a different rink by walking through the lobby with their skates on. The lobby also carries all the foot traffic of every patron and skater that enters the facility. During the busy winter months, salt and sand from outside are brought into the lobby and contribute to the wear and tear on the carpeting. The existing carpeting was new in 2009 and will soon not be able to carry skate traffic without damaging people's skates. Complete replacement of the flooring is needed and will last approximately 10-15 years once completed.

Justification

Skate traffic flooring is necessary in the lobby so that skaters can utilize locker rooms in one rink and skate in another by passing through the lobby. As the carpeting wears down it will eventually not be suitable for skates any longer. This project will prevent the carpeting from reaching this state.

Expenditures	2019	2020	2021	2022	2023	Total
Furnishings			70,000			70,000
Total			70,000			70,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement			70,000			70,000
Total			70,000			70,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type Asset - Replacement
Useful Life 10 Years
Category Recurring
Priority Low

Project #	410-008
Project Name	Hobbs: Water Heater Replacement

Description

Hobbs Ice Center currently has eight different water heaters that are used for either domestic hot water for sinks and showers or ice making water for the ice sheets. All of them were new in 2009-2013. Commercial water heaters have a 10-12 year life expectancy so this project proposes to replace them all in the same year after 12 years for the oldest heater. This will prevent unexpected failure and the potential for loss of hot water service during unplanned replacement.

Justification

The water heater equipment is past its useful lifespan and needs replacement to prevent unexpected failure. Hot water is used for shower/bathroom use throughout the facility as well as for building and maintaining the three ice sheets.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair				85,000		85,000
Total				85,000		85,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement				85,000		85,000
Total				85,000		85,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type City Facility - Replacement
Useful Life 30 Years
Category Non-recurring
Priority Low

Project #	410-009
Project Name	Hobbs: Refrigeration Pump Replacement

Description

The O'Brien/Akervik Rink refrigeration system has three large pumps that supply glycol cooling fluid to the two full size rink floors at Hobbs Ice Center. These pumps are in operation at all times and have been in use since they were installed in 2001. In 2022 they will be 21 years old and past their expected lifespan of 15-20 years. Replacement during the off season will increase refrigeration system efficiency and prevent unexpected failure of the pumps and the potential loss of ice at the facility during the busy season. The newly replaced pumps would also carry the overall system through to its expected 30+ year lifespan.

Justification

The refrigeration pump is past its expected lifespan and needs replacement to prevent unexpected failure. This equipment is necessary for the refrigeration system to keep ice in the O'Brien & Akervik Rinks

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair				75,000		75,000
Total				75,000		75,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement				75,000		75,000
Total				75,000		75,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type Asset - Replacement
Useful Life 20 Years
Category Non-recurring
Priority Low

Project # 410-010
Project Name Hobbs: Refrigerant Phase-Out Design

Description

Per EPA mandate, starting in 2019 production of new R-22 refrigerant will halt permanently and R-22 will become almost impossible to obtain if needed for system repairs. To switch to a different refrigerant, changing out system components including the compressors, the chiller barrel, related piping and valves, seals, gaskets, and gauges and system controls will potentially be necessary. This project will include design services for evaluating replacement refrigerants and designing the necessary equipment retrofit in the Hughes Rink refrigeration system so the existing R-22 refrigerant can be removed from the system.

Justification

To switch to a different refrigerant resulting in depleting resources and to changing out refrigeration system components required to accommodate new product.

Expenditures	2019	2020	2021	2022	2023	Total
Furnishings					50,000	50,000
Total					50,000	50,000
Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement					50,000	50,000
Total					50,000	50,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 410 - Hobbs Ice Center
Contact Dawn Comte
Type Asset - Replacement
Useful Life 15 Years
Category Non-recurring
Priority Low

Project #	410-011
Project Name	Hobbs: Facility Lighting LED Replacement

Description

This project will replace existing fluorescent lighting fixtures in the three rink spaces, all locker rooms, the lobby, and offices at Hobbs with new LED fixtures. Doing so will significantly decrease the electricity consumed for lighting in the facility. Specifically in the rink spaces, switching to LED lighting will also reduce the heat load on the ice refrigeration equipment as LED fixtures produce significantly less heat. LED lighting also has a significantly longer lifespan than fluorescent lighting which will reduce maintenance and bulb replacement costs.

Justification

To decrease the electricity consumed for lighting in the facility. Specifically in the rink spaces, switching to LED lighting will also reduce the heat load on the ice refrigeration equipment as LED fixtures produce significantly less heat.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures					400,000	400,000
Total					400,000	400,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds (Advance from General Fund)					400,000	400,000
Total					400,000	400,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type City Facility - Upkeep
Useful Life 30 Years
Category Non-recurring
Priority Medium

Project # 412-001
Project Name Fairfax: Concession Stand Renovation

Description

The current concession stand was built in 1991. A renovation of the concession stand will allow room for additional coolers, concession machines, a prep area, and increased storage. The project will include a structural addition, sandblasting and repainting of the interior brick, and addition of a covered dining area for patrons.

Justification

The concession facility has limited preparation and storage space for the products added to the menu. The space requires a commercial grade grilling area to comply with Health Department requirements. Increased revenues have resulted due to the expanded menu.

Expenditures	2019	2020	2021	2022	2023	Total
Building Improvement	50,000					50,000
Total	50,000					50,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type City Facility - Replacement
Useful Life 10 Years
Category Non-recurring
Priority High

Project #	412-003
Project Name	Fairfax:Lifeguard Stand & Diving Board Replacement

Description

Eight lifeguard stands and a three-meter diving board have been in place since the facility was built in 1991. Larger stands will replace the existing stands, enhancing the safety for lifeguards making quick ingress and egress. Patron rescue response times may also improve with a larger lifeguard stand. A new three-meter diving board will continue to ensure a safe experience for patrons.

Justification

Lifeguard chairs need replacement. Industry standards and equipment have improved to allow lifeguards to perform rescues more effectively and access the water faster. Expert Tom Griffin recommends adding stairs and railings to a 3 meter diving tower to improve safety and reduce the risk of accidents and legal claims.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures	75,000					75,000
Total	75,000					75,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement	75,000					75,000
Total	75,000					75,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Asset - New
Useful Life 10 Years
Category Non-recurring
Priority Medium

Project #	412-004
Project Name	Fairfax: Signage

Description

The Parks Master Signage Plan was developed in 2011 and calls for large decorative signs to be placed at both arterial street entrances (Golf Road and Fairfax Street) to Fairfax Swimming Pool. Currently, only small directional signs indicate the location of the pool.

Justification

There is currently one small way finding sign on golf road to Fairfax Pool. The pool was built in the park surrounded by a wooded border. Adding signage to the entrances of Fairfax Pool will identify the facility location for public use.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures	30,000					30,000
Total	30,000					30,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement	30,000					30,000
Total	30,000					30,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Asset - New
Useful Life 20 Years
Category Non-recurring
Priority Medium

Project # 412-005
Project Name Fairfax: Design & Installation of a Lily Pad Walk

Description

Design and install of a lily pad walk feature at Fairfax Pool from the peninsula to the pool deck. Includes anchors, columns, pads, floats, and cargo netting.

Justification

This feature would add a significant customer experience. It would also create a safety zone between the zero depth and 50 meter areas of the pool. This space is currently where a large number of rescues are performed.

Expenditures	2019	2020	2021	2022	2023	Total
Furnishings	120,000					120,000
Total	120,000					120,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement	120,000					120,000
Total	120,000					120,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type City Facility - New
Useful Life 10 Years
Category Non-recurring
Priority Medium

Project # 412-006
Project Name Fairfax: Pavilion Structure

Description

Demand for the current pavilion has necessitated construction of a second shingled pavilion that will hold four picnic tables for residents renting space for picnics, birthday parties, and company outings.

Justification

An additional rental space is needed to meet the demand for parties and events. This addition would allow more space for large private rentals as well.

Expenditures	2019	2020	2021	2022	2023	Total
Construction		50,000				50,000
Total		50,000				50,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement		50,000				50,000
Total		50,000				50,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type City Facility - Replacement
Useful Life 5 Years
Category Non-recurring
Priority Low

Project # 412-007
Project Name Fairfax: Pool Painting & Diving Board Replacement

Description

Due to wear and sun exposure, the main pool, diving well, and all pool steel structures require repainting approximately every five to seven years in order to maintain safety and ease of maintenance. The pool was sandblasted and painted in 2016. The project costs include \$120,000 for pool painting and \$5,000 for replacement of the diving boards.

Justification

Painting the pool shell, diving well, and metal structures is required every 5-7 years for safety and to protect the asset.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair			125,000			125,000
Total			125,000			125,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement			125,000			125,000
Total			125,000			125,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type City Facility - Replacement
Useful Life 10 Years
Category Non-recurring
Priority Low

Project # 412-008
Project Name Fairfax: Shade Features

Description

This project will add another shade structure in another area at the facility in 2022.

Justification

Additional shade areas will allow protection from sun exposure and accommodate patron demand. These areas could also be rented for additional party and event spaces.

Expenditures	2019	2020	2021	2022	2023	Total
Building Improvement				50,000		50,000
Total				50,000		50,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement				50,000		50,000
Total				50,000		50,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Asset - Replacement
Useful Life 10 Years
Category Non-recurring
Priority Low

Project # 412-009
Project Name Fairfax: Chemical Controller & Feeder Replacement

Description

Pool chemical controllers and feeders are reaching the need of their useful life expectancy and need to be replaced. Both are necessary for the management of clean and safe water.

Justification

Controllers will have reached the end of life expectancy. Both are necessary for the management of clean and safe water.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair				25,000		25,000
Total				25,000		25,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement				25,000		25,000
Total				25,000		25,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Asset - Replacement
Useful Life 15 Years
Category Non-recurring
Priority Low

Project # 412-010
Project Name Fairfax: Robotic Pool Vacuum Replacement

Description

It is imperative that an aquatic facility have crystal clear blue water for safety and aesthetic purposes. One of the components to ensure a swimming pool has clear water is a vacuum to collect sand and debris from the pool that is too dense to easily flow into the pools circulation and filter system. The current robotic vacuum with a plastic shell was purchased in 2013 and has a life expectancy of 7-10 years. The new vacuum would be made of aluminum and has a life expectancy of 12-15 years.

Justification

To replace a required custodial machine that is approaching life expectancy.

Expenditures	2019	2020	2021	2022	2023	Total
Furnishings					20,000	20,000
Total					20,000	20,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement					20,000	20,000
Total					20,000	20,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 412 - Fairfax Pool
Contact Dawn Comte
Type Asset - Replacement
Useful Life 30 Years
Category Non-recurring
Priority Low

Project # 412-011
Project Name Fairfax: Waterslide Replacement

Description

The original waterslide was installed in 1991 and has been the main attraction at Fairfax pool. The slide is an important factor in keeping the facility interactive, fun and attracting patrons to the pool. Without a slide attendance would drop impacting revenues. The current slide and slide tower is beginning to show its age. Repairs and maintenance continue to be a high priority in extending the longevity of this asset. Additionally, the design of the current slide is out of date and needs to be replaced with a design that is new, exciting, and complies with new safety standards.

Justification

To replace a valuable and interactive facility asset that is approaching life expectancy.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures					400,000	400,000
Total					400,000	400,000

Funding Sources	2019	2020	2021	2022	2023	Total
Promissory Notes (Advance from G.F.)					50,000	50,000
Transfer from Community Enhancement					350,000	350,000
Total					400,000	400,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Jay Winzenz
Type Financing
Useful Life n/a
Category Recurring
Priority High

Project # 441-001
Project Name Transportation: Bond Issue Costs

Description

Financing for costs incurred by the City when bonds are issued.

Justification

Expenditures	2019	2020	2021	2022	2023	Total
Bond Issue Costs	116,000	110,000	140,000	100,000		466,000
Total	116,000	110,000	140,000	100,000		466,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	116,000	110,000	140,000	100,000		466,000
Total	116,000	110,000	140,000	100,000		466,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Upkeep
Useful Life 10 Years
Category Recurring
Priority High

Project # 441-002
Project Name Transportation: Alley Improvement Program

Description

Alleys in the city are rated based upon their existing conditions. The rating system is used to develop priorities for determining how soon alleys should be improved. The City is allocating \$250,000 per year for the alley improvement program.

Justification

This project supports the infrastructure necessary to provide safe and efficient transportation throughout the city.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement	250,000	250,000	250,000	250,000	250,000	1,250,000
Total	250,000	250,000	250,000	250,000	250,000	1,250,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	250,000	250,000	250,000	250,000	250,000	1,250,000
Total	250,000	250,000	250,000	250,000	250,000	1,250,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Replacement
Useful Life 10 Years
Category Recurring
Priority High

Project #	441-003
Project Name	Transportation: Boulevard Tree Replacement Program

Description

The City Council established a boulevard tree planting policy in 1988. In connection with street improvement projects, two trees per lot may be planted as long as the lot is not vacant. Trees will be planted in cul-de-sacs if snow removal operations will not be adversely affected. Trees will also be planted when possible during construction in commercial areas.

The boulevard tree program funding is requested to return to previous year levels due to the arrival of Emerald Ash Borer in Eau Claire. Ash mortality will accelerate and preemptive removal and replacement of ash trees will need to keep pace to ensure an abundant, healthy, and safe community forest. 2017 planting costs exceeded available funds.

Justification

This project supports an adopted Council policy with regard to boulevard tree replacements.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - New
Useful Life 10 Years
Category Recurring
Priority High

Project # 441-004
Project Name Transportation: Road Lighting Install & Upgrade

Description

A program was initiated in 1999 to replace the whiteway lighting poles on Business 53 and US Highway 12 (Clairemont Avenue) because of structural failure and potential for collapse. This program continues the replacement of existing poles with aluminum or galvanized poles and the refurbishing of historic pedestrian scale lighting poles on streets, trails, and bridges in the downtown areas. This program also includes the replacement of HPS fixtures with more energy efficient LED fixtures.

Justification

This project supports city infrastructure by replacing outdated infrastructure and converting to modern fixtures and materials. The use of modern fixtures and materials also achieves cost efficiencies relative to using old equipment.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures	150,000	200,000	200,000	250,000	250,000	1,050,000
Total	150,000	200,000	200,000	250,000	250,000	1,050,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	150,000	200,000	200,000	250,000	250,000	1,050,000
Total	150,000	200,000	200,000	250,000	250,000	1,050,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - New
Useful Life 10 Years
Category Recurring
Priority High

Project # 441-005
Project Name Transportation: Bicycle/Wayfinding Signage Program

Description

The Bicycle and Pedestrian Master Plan approved by the City Council on March 23, 2010 calls for the implementation of a wayfinding and bicycle route designation program. In addition, the City's Comprehensive Plan identifies the need for an improved wayfinding signage program to advertise and make more visible the City's major facilities and attractions. Besides assisting cyclists and pedestrians, these programs are expected to improve motor vehicle circulation throughout the city.

Justification

This project supports City objectives as adopted in the 2010 bicycle and Pedestrian Master Plan and the 2015 Comprehensive Plan regarding wayfinding and bicycle route designations.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures	25,000	25,000	25,000	25,000	25,000	125,000
Total	25,000	25,000	25,000	25,000	25,000	125,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	25,000	25,000	25,000	25,000	25,000	125,000
Total	25,000	25,000	25,000	25,000	25,000	125,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Replacement
Useful Life 25 Years
Category Recurring
Priority High

Project #	441-006
Project Name	Transportation: C/W Street & Sidewalk Improvements

Description
This program provides for city-wide reconstruction and resurfacing of existing streets along with replacement and repair of sidewalk, curb, gutter and concrete pavement. It also provides for construction of permanent street surfaces and improvements petitioned by abutting property owners. In addition, this project includes arterial street reconstruction, bituminous overlay, and concrete joint repairs. The improvements are financed by a combination of special assessments and general obligation bonds.

Justification
This project provides for the timely reconstruction and resurfacing of infrastructure necessary to maintain safe and useful streets through the city.

Expenditures	2019	2020	2021	2022	2023	Total
Street Improvement	6,650,000	6,650,000	6,800,000	6,900,000	7,000,000	34,000,000
Total	6,650,000	6,650,000	6,800,000	6,900,000	7,000,000	34,000,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds - Tax Supported	5,050,000	5,050,000	4,700,000	4,800,000	5,400,000	25,000,000
Promissory Notes - Self Supported	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000	8,000,000
Transfer from General Fund			500,000	500,000		1,000,000
Total	6,650,000	6,650,000	6,800,000	6,900,000	7,000,000	34,000,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Upkeep
Useful Life 25 Years
Category Recurring
Priority High

Project # 441-007
Project Name Transportation: C/W Bridge Maintenance Program

Description

The 13 vehicular bridges, 5 pedestrian bridges, and 11 underpasses under the jurisdiction of the City are inspected biennially. Inspection reports indicate the need for on-going maintenance and repair. Work includes repair of scour on the piers, replacement of expansion joints, repair of spalling concrete, and bridge deck replacement to ensure a longer service life.

Justification

This project supports maintaining safe bridge infrastructure through the city.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair	250,000	500,000	500,000	500,000	500,000	2,250,000
Total	250,000	500,000	500,000	500,000	500,000	2,250,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds - Tax Supported	250,000	500,000	500,000	500,000	500,000	2,250,000
Total	250,000	500,000	500,000	500,000	500,000	2,250,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Upkeep
Useful Life 25 Years
Category Recurring
Priority High

Project # 441-008
Project Name Transportation: C/W Trail Program

Description

This program provides for city-wide construction of new trails and resurfacing of existing trails.

2019 - Rod & Gun to Carson Park Trail
 2019 - Hope Gospel Trail
 2019 - Forest Street Trail
 2019 - Trail Bridge Repairs
 2018 & 2020 - Chippewa River Trail
 2020 & 2021 - Half Moon Lake Trail

Justification

Regular trail maintenance keeps costs lower by reducing the need for large, one-time repairs.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement	1,554,000	435,000	1,000,000	500,000	100,000	3,589,000
Total	1,554,000	435,000	1,000,000	500,000	100,000	3,589,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	1,554,000	435,000	1,000,000	500,000	100,000	3,589,000
Total	1,554,000	435,000	1,000,000	500,000	100,000	3,589,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Asset - Replacement
Useful Life 15 Years
Category Recurring
Priority High

Project # 441-009
Project Name Transportation: Traffic Signal Install & Upgrade

Description

This program is used to replace and upgrade existing traffic signals and to install new traffic signals at locations where warranted. Projects include replacement of signals with new mast arms and control panels in the downtown area.

Justification

This project supports the ongoing use of modern and sound traffic infrastructure.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	150,000	150,000	150,000	150,000	150,000	750,000
Total	150,000	150,000	150,000	150,000	150,000	750,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Upkeep
Useful Life 25 Years
Category Recurring
Priority Medium

Project # 441-010
Project Name Transportation: Street Reconstruction

Description

Included in the DOT budget is a program to assist municipalities in the reconstruction and upgrading of existing local streets. The City has historically received funding on a biannual basis that must be matched by a minimum of 50 percent participation by the local unit of government.

2019 - State Street

Justification

This program provides a means for leveraging City funds toward a match from the State to maintain safe transportation infrastructure.

Expenditures	2019	2020	2021	2022	2023	Total
Street Improvement	500,000		350,000		350,000	1,200,000
Total	500,000		350,000		350,000	1,200,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds - Tax Supported	325,000		175,000		175,000	675,000
Intergovernmental: State Aid	175,000		175,000		175,000	525,000
Total	500,000		350,000		350,000	1,200,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Upkeep
Useful Life 10 Years
Category Recurring
Priority High

Project # 441-011
Project Name Transportation: Highway Safety Improvement Program

Description

Projects included for funding in this program are intended to reduce or eliminate existing hazardous conditions by construction of safety improvements. Projects are selected on the basis of a Project Evaluation Factor as determined by the Department of Transportation. This analysis involves an engineering comparison between the type and number of accidents that could be eliminated and the cost of the project. The projects are funded up to 90 percent with federal payments and 10 percent with local participation. An allocation of \$20,000 per alternate year is appropriated to cover the city's match for funded projects.

Justification

This project leverages City funds to achieve match funding as Federal aid to support the elimination of hazards along the city's transportation corridors.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement	25,000		25,000		25,000	75,000
Total	25,000		25,000		25,000	75,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	25,000		25,000		25,000	75,000
Total	25,000		25,000		25,000	75,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - New
Useful Life 10 Years
Category Non-recurring
Priority Low

Project # 441-012
Project Name Transportation: Galloway Street Railroad Overpass

Description

Galloway Street is a primary corridor to downtown. As downtown continues to grow and develop, traffic on Galloway Street will increase. The rail traffic on the Union Pacific Railroad on Galloway Street continues to increase as well. An overpass structure will increase safety and access to downtown. The City will apply for State, Federal and Railroad assistance to fund the project, which could provide up to 95% of the costs. This project involves the acquisition of two properties.

Justification

This project supports improving access to downtown by eliminating a traffic buildup that occasionally occurs at a railroad intersection.

Expenditures	2019	2020	2021	2022	2023	Total
Property Acquisition		250,000				250,000
Construction			5,550,000			5,550,000
Total		250,000	5,550,000			5,800,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds - Tax Supported		250,000	1,750,000			2,000,000
Other Revenue			3,800,000			3,800,000
Total		250,000	5,550,000			5,800,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - New
Useful Life 30 Years
Category Non-recurring
Priority High

Project #	441-013
Project Name	Transportation: Fairfax Street STBG-Urban

Description
 Fairfax Street, from South Hastings Way to Highland Avenue, was selected by was selected by WisDOT for funding in the STBG-Urban program that provides state and federal transportation funds for the reconstruction and upgrade of qualifying local streets. Fairfax Street will be improved to include new pavement, curb and gutter, bicycle lanes, and sidewalk. The project is a partnership with the City of Altoona and the project costs will be shared by both municipalities. The City of Eau Claire is the lead agency for the project and the budget request is for the entire project cost share. The City of Altoona will reimburse the City of Eau Claire for their cost share responsibility. WisDOT has committed to providing up to \$1,102,180 toward the project at an 80% cost participation.

Justification
 This project provides for the reconstruction of a collector street necessary to maintain safe and efficient transportation system.

Expenditures	2019	2020	2021	2022	2023	Total
Property Acquisition		50,000				50,000
Transportation Improvement			450,000			450,000
Total		50,000	450,000			500,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund		50,000	450,000			500,000
Total		50,000	450,000			500,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - New
Useful Life 30 Years
Category Non-recurring
Priority High

Project # 441-014
Project Name Transportation: Jeffers Road STBG-Urban

Description

Jeffers Road from STH 312 (The North Crossing) north to Countyline Road was selected by WisDOT for funding in the STBG-Urban program that provides state and federal transportation funds for the reconstruction and upgrade of qualifying local streets. Jeffers Road will be improved to include new asphalt pavement, curb and gutter, bicycle lanes, a sidewalk, a multi-use trail, and improved storm water conveyance facilities. Wisdot has committed to provide up to \$624,569 in funding assistance at an 80% match.

Justification

This project provides for the reconstruction of a collector street necessary to maintain safe and efficient transportation system.

Expenditures	2019	2020	2021	2022	2023	Total
Property Acquisition		100,000				100,000
Transportation Improvement			400,000			400,000
Total		100,000	400,000			500,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund		100,000	400,000			500,000
Total		100,000	400,000			500,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - New
Useful Life 10 Years
Category Non-recurring
Priority Low

Project # 441-015
Project Name Transportation: Putnam Street Railroad Quiet Zone

Description

This project installs enhanced railroad safety devices at the Putnam Street crossing of the Union Pacific Railroad in the area of downtown Eau Claire and the East Side Hill neighborhood. In addition to the installation of safety devices it constructs medians at the Putnam Street crossing and Galloway Street crossing and will result in the creation of a Railroad Quiet Zone. Changes to driveway access to city streets and installation of railroad safety equipment are included in this project.

Justification

This project supports the safety of the city's traffic corridors by installing railroad safety devices.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement		400,000				400,000
Total		400,000				400,000

Funding Sources	2019	2020	2021	2022	2023	Total
G.O. Bonds - Tax Supported		400,000				400,000
Total		400,000				400,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 441 - Transportation Imp
Contact Dave Solberg
Type Infrastructure - Upkeep
Useful Life 25 Years
Category Non-recurring
Priority Low

Project # 441-016
Project Name Transportation: Dewey Street Redeck

Description

The bridge requires both deck replacement and structural repairs to the bridge's arches to preserve the structure for future use. A cost comparison was conducted to compare the cost of full replacement of this bridge with a structural rehabilitation and redecking. The structural rehabilitation and redecking had a lower life cycle cost and is the recommended option. The project is receiving WisDOT funding assistance through the Local Bridge Program in the amount of \$1,688,000 towards the project. The City's portion is expected to be \$850,000. The project is scheduled to be out for bid in 2020.

Justification

Significant wearing of the Dewey Street bridge deck, joints, and structural arches has resulted in the need for repairs and replacement of components of the bridge.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement		850,000				850,000
Total		850,000				850,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund		850,000				850,000
Total		850,000				850,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Jay Winzenz
Type Financing
Useful Life 10 Years
Category Recurring
Priority High

Project # 450-001
Project Name Parks & Rec: Bond Issue Costs

Description

Financing for costs incurred by the City when bonds are issued.

Justification

Expenditures	2019	2020	2021	2022	2023	Total
Bond Issue Costs	40,000	20,000	20,000	20,000		100,000
Total	40,000	20,000	20,000	20,000		100,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement	40,000	20,000	20,000	20,000		100,000
Total	40,000	20,000	20,000	20,000		100,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Other
Useful Life 10 Years
Category Recurring
Priority High

Project # 450-002
Project Name Parks & Rec: Half Moon Lake - Endothol Treatment

Description

Endothol is used to treat Half Moon Lake for invasive vegetation. Specifically, the lake will be treated for curly leaf pondweed. Endothol will also assist the City is achieving in-lake phosphorus standards and restore a healthy native plant community to Half Moon Lake. In 2015, the City received a grant from the DNR for matching funds from 2016 through 2019.

Justification

Herbicide treatments remain an annual treatment requirement for Half Moon Lake.

Expenditures	2019	2020	2021	2022	2023	Total
Miscellaneous	93,000	50,000	50,000	50,000		243,000
Total	93,000	50,000	50,000	50,000		243,000

Funding Sources	2019	2020	2021	2022	2023	Total
Intergovernmental: State Aid	50,000	25,000	25,000	25,000		125,000
Transfer from Community Enhancement	43,000	25,000	25,000	25,000		118,000
Total	93,000	50,000	50,000	50,000		243,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Other
Useful Life 10 Years
Category Recurring
Priority High

Project # 450-003
Project Name Parks & Rec: Half Moon Lake - Alum Treatment

Description

Alum treatments minimize phosphorus in the water and maintain clear water in Half Moon Lake. This project is funded with a matching water quality grant from the Department of Natural Resources.

Justification

Research has determined we will periodically need doses of alum in Half Moon Lake.

Expenditures	2019	2020	2021	2022	2023	Total
Miscellaneous	100,000		100,000		100,000	300,000
Total	100,000		100,000		100,000	300,000

Funding Sources	2019	2020	2021	2022	2023	Total
Intergovernmental: State Aid	50,000		50,000		50,000	150,000
Transfer from Community Enhancement	50,000		50,000		50,000	150,000
Total	100,000		100,000		100,000	300,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type City Facility - Upkeep
Useful Life 10 Years
Category Recurring
Priority Medium

Project # 450-004
Project Name Parks & Rec: Owen Park Well Pump Refurbish

Description

The City's high capacity wells are in need of maintenance to ensure proper functioning. An allocation of \$30,000 every third year funds this project.

Justification

This project supports enhancing existing recreational opportunities by refurbishing wells that are used to redirect groundwater away from Owen Park.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair	30,000			30,000		60,000
Total	30,000			30,000		60,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	30,000			30,000		60,000
Total	30,000			30,000		60,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Jeff Pippenger
Type City Facility - New
Useful Life 10 Years
Category Non-recurring
Priority High

Project # 450-005
Project Name Parks & Rec: Southwest Dog Park & Boat Launch

Description

Dog owners are requesting a third dog park in the city. The City owns considerable land around the Waste Water Treatment Plant that could be used as a location for a second dog park.

Justification

This project supports expanding recreational opportunities for residents in the city.

Expenditures	2019	2020	2021	2022	2023	Total
Development	133,000					133,000
Total	133,000					133,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement	45,000					45,000
Transfer from General Fund	88,000					88,000
Total	133,000					133,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Other
Useful Life 10 Years
Category Non-recurring
Priority Medium

Project # 450-006
Project Name Parks & Rec: Carson Park Master Plan

Description

A study of the Carson Park facilities and layout is required in order to make recommendations for long term usage at this park.

Justification

This project supports enhancing existing recreational opportunities in the city.

Expenditures	2019	2020	2021	2022	2023	Total
Planning/Design	60,000					60,000
Total	60,000					60,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	60,000					60,000
Total	60,000					60,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type City Facility - New
Useful Life 10 Years
Category Non-recurring
Priority Medium

Project # 450-007
Project Name Parks & Rec: ADA Compliance Implementation

Description

In 2015, a comprehensive ADA transition plan was completed for city parks and trails. Deficiencies were identified in various locations. Upgrades to facility and amenities will be required to remain compliant with ADA regulations.

Justification

This project supports providing recreational opportunities for all by improving ADA accessibility at city parks and trails.

Expenditures	2019	2020	2021	2022	2023	Total
Building Improvement	200,000					200,000
Total	200,000					200,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	200,000					200,000
Total	200,000					200,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type City Facility - Replacement
Useful Life 10 Years
Category Non-recurring
Priority Low

Project # 450-008
Project Name Parks & Rec: Owen Park - Restroom/Pavilion

Description

The existing restrooms at Owen Park and pavilion are in need of replacement. This project involves constructing new restrooms along with a connecting pavilion. The new restrooms will be able to accommodate more patrons and will be closer to the playgrounds and band shell.

Justification

Existing restrooms do not meet current ADA standards.

Expenditures	2019	2020	2021	2022	2023	Total
Construction	280,000					280,000
Total	280,000					280,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	280,000					280,000
Total	280,000					280,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Infrastructure - Replacement
Useful Life 30 Years
Category Non-recurring
Priority High

Project # 450-009
Project Name Parks & Rec: Birch Pavilion Steps

Description

The stone and masonry steps connecting the Carson Park Baseball Stadium with the Birch Pavillion and the newly constructed Carson Park Causeway are deteriorated and in need of replacement. This project proposes replacing the unsafe deteriorated steps with new concrete steps.

Justification

Protection of public safety and infrastructure through construction of steps to promote safe walking throughout Carson Park.

Expenditures	2019	2020	2021	2022	2023	Total
Transportation Improvement	50,000					50,000
Total	50,000					50,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund	50,000					50,000
Total	50,000					50,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Jeff Pippenger
Type Asset - New
Useful Life 50+ Years
Category Non-recurring
Priority Low

Project # 450-010
Project Name Parks & Rec: Northwest Community Park

Description

This project contemplates the development of a park on the city's northwest side. Approximately 110 acres of woodland located north of the North Crossing and west of the Chippewa River were acquired between 1999 and 2001.

Justification

This project supports the expansion of city recreation space and recreation opportunities.

Expenditures	2019	2020	2021	2022	2023	Total
Property Acquisition		130,000				130,000
Construction				280,000		280,000
Total		130,000		280,000		410,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund		130,000		280,000		410,000
Total		130,000		280,000		410,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Jeff Pippenger
Type City Facility - New
Useful Life 10 Years
Category Non-recurring
Priority High

Project #	450-011
Project Name	Parks & Rec: Carson Park Baseball

Description

This project includes installing artificial turf in 2019. The City entered into an agreement with the Carson Park Baseball renovation group to fund raise 50% of the costs to install artificial turf, and the City would match that cost.

Justification

This project supports enhancing recreational opportunities in the city by improving the built environment at the Carson Park Baseball Stadium.

Expenditures	2019	2020	2021	2022	2023	Total
Fixtures		500,000				500,000
Total		500,000				500,000

Funding Sources	2019	2020	2021	2022	2023	Total
Private Contribution		250,000				250,000
Promissory Notes - Tax Supported		250,000				250,000
Total		500,000				500,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreatio
Contact Todd Chwala
Type City Facility - Upkeep
Useful Life 15 Years
Category Non-recurring
Priority Low

Project #	450-012
Project Name	Parks & Rec: Baseball Stadium Fan Deck

Description
Replacing deck floor of Carson Park fan decks with composite lumber.

Justification
High level of maintenance required to stain deck floors has challenged staff. Re surfacing and sealing deck floors lasts one season. Requested 85,000.00 in 2020 budget to replace treated lumber with composite recycled lumber.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair		145,000				145,000
Total		145,000				145,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement		145,000				145,000
Total		145,000				145,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Asset - Replacement
Useful Life 20 Years
Category Non-recurring
Priority Low

Project # 450-013
Project Name Parks & Rec: Playground Replacement

Description

Replacement of playground equipment at Zephyr Park.

Justification

There are currently 26 playgrounds in the park system, and playgrounds typically have a useful life of 20-25 years. Several playgrounds have reached that age.

Expenditures	2019	2020	2021	2022	2023	Total
Furnishings			60,000		75,000	135,000
Total			60,000		75,000	135,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund			60,000		75,000	135,000
Total			60,000		75,000	135,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreatio
Contact Todd Chwala
Type Asset - Replacement
Useful Life 50 Years
Category Non-recurring
Priority Low

Project # 450-014
Project Name Parks & Rec: Lake Shore Park Shelter

Description

Asphalt roof of Lakeshore Park shelter needs replacement. The roof would be replaced with raised seam steel roof associated flashing and trim.

Justification

The park shelter's life expectancy is lengthened with steel roofing compared to asphalt shingles. Opting to install a steel roof has warranty length of 10 years for workmanship and 50 years for material, which is considered by staff to be a favorable warranty period. In addition, steel will require relatively little maintenance over the useful life of the roofing.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair			20,000			20,000
Total			20,000			20,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund			20,000			20,000
Total			20,000			20,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type City Facility - New
Useful Life 50+ Years
Category Non-recurring
Priority Medium

Project # 450-015
Project Name Parks & Rec: North Side Dog Park

Description

Establish an off leash dog area on the north side of the city at Sundet Park.

Justification

The community has expressed interest in another dog park. Sundet Park receives a fair amount of vandalism and creating more opportunity for usage at the park may reduce the risk of ongoing vandalism. There is potential for nearly 10 acres of dog exercise area if adjacent City property is incorporated into the proposed dog park. A shelter, off street parking, lighting, and other amenities exist on the premise.

Expenditures	2019	2020	2021	2022	2023	Total
Development			25,000			25,000
Total			25,000			25,000

Funding Sources	2019	2020	2021	2022	2023	Total
Beginning Balance			25,000			25,000
Total			25,000			25,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Asset - Upkeep
Useful Life 5 Years
Category Non-recurring
Priority Low

Project # 450-016
Project Name Parks & Rec: Phoenix Park Farmers Market

Description

Concrete surfaces at the Farmers Market Pavilion, Phoenix Park, and other areas need water sealant applications.

Justification

This project supports the maintenance of city infrastructure.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair				10,000		10,000
Total				10,000		10,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from Community Enhancement				10,000		10,000
Total				10,000		10,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreation
Contact Todd Chwala
Type Asset - Replacement
Useful Life 50 Years
Category Non-recurring
Priority Low

Project # 450-017
Project Name Parks & Rec: Carson Park Restroom

Description

Restrooms near the Carson Park play area are in need of replacement.

Justification

Play area restrooms are aged and in need of infrastructure upgrades. Sites also have ADA challenges. In addition, this restroom location is out of sync with use and traffic patterns in the area. Maintenance access is difficult and park users generally don't know where the facility is in the park.

Expenditures	2019	2020	2021	2022	2023	Total
Maintenance/Repair				200,000		200,000
Total				200,000		200,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund				200,000		200,000
Total				200,000		200,000

Capital Improvement Plan
City of Eau Claire, Wisconsin

2019 *thru* 2023

Department Fund 450 - Parks & Recreatio
Contact Todd Chwala
Type Asset - Replacement
Useful Life 25 Years
Category Non-recurring
Priority Low

Project # 450-018
Project Name Parks & Rec: Sport Court Replacement

Description

Replace basket ball and multi purpose court McDonough Park & Cameron Park.

Justification

A comprehensive audit of 13 basketball courts was completed in 2013, with a purpose of developing appropriate repair programs with a 20 year maintenance budget. Some court conditions we beyond repair options and will require re surfacing. the budget request represents replacing 2 sport courts. Cracks and uneven surfaces can create hazards. Consistent with goals and objective of Park and Open Space Plan, and current city council goal to provide safe and functional infrastructure, and to create engaging opportunity for fun.

Expenditures	2019	2020	2021	2022	2023	Total
Furnishings					80,000	80,000
Total					80,000	80,000

Funding Sources	2019	2020	2021	2022	2023	Total
Transfer from General Fund					80,000	80,000
Total					80,000	80,000

MOTION

I move that the 2019 - 2023 Capital Improvement Plan, presented as the document on file in the Office of the City Clerk and open to public inspection during normal business hours, is recommended for approval by the Waterways and Parks Commission.

Motion made by: _____

Second: _____

Date: _____

Waterways and Parks Commission / 2018 Special Event Information

Event Name	Event Date	Location	Estimated Attendance	Reported Attendance
Polar Plunge for Special Olympics	2/24-25	Half Moon Beach	1,000	not reported
Shamrock Shuffle	3/10	UWEC Campus	1,000	750
Chippewa Valley Easter Egg Hunt	3/31	Carson Pine	900	900
Here We Grow Again Sale	4/17-23	Hobbs Akervik	800	2,500
52nd Street Jazz Festival	4/20	Barstow Street	3,500	4,025
Jeanne Richie Memorial Puddle Jump	4/21	Boyd Pk/Phoenix Pk	1,600	1,200
Walk MS Eau Claire	4/28	Phoenix	500	425
Farmer's Market	5/2	Phoenix Park	-	-
Go Paint! Chippewa Valley	5/5	Phoenix Great Lawn	60	not reported
Amazing Eau Claire Cleanup	5/5	Boyd Park	200	400
Eau Claire Marathon	5/6	Sat/Sun Carson	10,000	10,000
Water Street Suites	5/6	Water Street	300	not reported
During Race Celebration	5/6	5th St Parking Lot	900	not reported
Barstow Block Party-Valleybrook Church	5/6	411 & 412 Barstow St	200	200
Barstow Block Party-Childrens Museum	5/6	220 S Barstow Street	500	not reported
Be a Hero Fun Run	5/11	Carson Oak	200	75
Girls on the Run	5/12	Carson Pine/Oak	1,000	1,300
UCP Walk in the Park	5/12	Owen Park	100	not reported
MHS Pops Concert	5/15-16	Owen Park	350	200
Alzheimer's Association Blondes vs Brunettes	5/18	Carson Football/Pine	100	not reported
Great Strides Eau Claire	5/19	Carson Oak	250	not reported
Fido & Friends Fun Run/Walk	5/19	Carson Pine	500	300
Historic Randall Park Neighborhood Carnival	5/20	Randall Park	500	200
Bluegrass on Badger	5/24	Boyd Park	500	500
Rally in the Valley	5/26	Carson Park	300	250
Artist Market	5/26	Phoenix Park	1,500	ongoing
Memorial Day Parade	5/28	Owen Park	2,000	3,000
Tuesday Night Blues	5/29	Owen Park (Phoenix-Aug 7)	1,500	ongoing
Express Fireworks and Scout Sleepover	6/1	Carson Baseball	2,000	ongoing
Eau Claire Triathlon	6/1, 6/2, 6/3	Half Moon Beach	400	650
High 5 Free Yoga	6/2	Phoenix Great Lawn	100	ongoing
North Riverfronts Spring Festival	6/2	North Riverfronts Park	100	not reported
Taste of the Valley	6/1-4	Phoenix Park Pavilion+Amp.	6,000	not reported
360 Drop-In	6/2	Lakeshore Shelter	150	not reported
Dabble Day (was Maker Fest)	6/2	Eau Claire Street	500	not reported
Municipal Band Summer Concert Series	6/6	Owen Park	300	ongoing
Sounds Like Summer Concert Series	6/7	Phoenix Park Amphitheatre	1,500	ongoing
Relay for Life	6/8	Phoenix Park	400	300
United Soccer Tournament	6/8-6/10	Soccer Park	-	-
Chippewa Valley Pride	6/9	Phoenix Park - Lawn	150	300-500
Hullabaloo Kids Concert Series	6-9, 7/14, 8-25	Phoenix Park - Ampitheater	500	ongoing
Hosta Plant Sale	6/10	Phoenix Park	250	not reported
Shrine Circus	6/12-13	Carson Baseball	6,000	not reported
Chippewa Valley Air Show	6/13-18	CV Airport	60,000	40,000
Juneteenth Celebration	6/19	Carson Pine	300	450
International Day of Yoga	6/20	Phoenix Pavilion	300	400
Rock the Riverfront-RCU Charity Classic	6/23	Phoenix Lawn	1,200	700
Spirit Lutheran	6/24	Phoenix Ampitheater	250	not reported
Love Eau Claire Day Camp	6/25-8/2	Cameron Shelter	25	25
Chippewa Valley Votes Summer Social	6/26	Phoenix Pavilion	200	125

Doll & Pet Parade	6/30	1st Ave, Owen Park	1,000	700
Family Day in Downtown	6/30	Phoenix Park - all	5,000	800
July 4th (City Event)	7/4	Carson Park	15,000	-
Oxbeaux Street Concert	7/5	Galloway Street	2,000	2,000
Stand Up Paddle Board Yoga	7/5-7/7	Half Moon Beach	42	25
Taylor Ann Thompson Memorial Softball	7/6-7/8	Carson Park	300	150
Food Truck Fridays	varies	Railroad Parking Lot	1500	ongoing
US National Kubk Championship	7/14	Soccer Park	1,400	1,700
Water Street Mile/5K	7/14	Water Street	500	not reported
Tortoise and the Hare 5K	7/21	Boyd Park	125	not reported
Just Us for Justice Run/Walk	7/25	Carson Park	1000	700
Zumba in the Park	7/25	Phoenix Park	100	45
Downtown Eau Claire Triathlon	7/28	Owen Park	100	140
Spirit Lutheran	8/1	Phoenix Park	400	not reported
Beep Baseball World Series	7/29	Eau Claire Soccer Park	3,700	not reported
Downtown Eau Claire Block Party	7/29	Barstow Street/Grand Avenue	500	1,300
Spirit Lutheran	8/1	Phoenix Park	250	not reported
Half Moon Dragon Boat Festival	8/2	Half Moon Beach	5000	2,000
Get Your Sweat On for Weston	8/5	Phoenix Park-Pavilion	200	80
National Night Out	8/7	Owen Park	-	-
Run, Row, Ride	8/11	Carson - Horseshoe	cancelled	cancelled
Eau Claire Team Hope Walk	8/18	Carson Park	250	
Love Eau Claire - Backpack Event	8/20	Boyd Park	500	
Grand Evening on the Bridge	8/22	Grand Ave Bridge	150	
Hebert Dental Patient Appreciation Party	8/23	Hobbs Ice Arena	1000	
North Riverfronts Back to School Festival	8/25	North Riverfronts Park	100	
Husky Invite	8/25-8/26	City Wells	300	
Festival in the Pines	8/25-8/26	Carson Park	10,000	
Barefeet Co Dance Company	8/26	Owen Park	100	
Buckshot Run - August 28	8/28	Carson Park	800	
Bucksot Run - September 1	9/1	Carson Park	1,500	
Labor Day Picnic	9/3	Phoenix Park	300	
UW Meets EC	9/7	Phoenix Park/Owen Park	900	
Hops for Hockey	9/8	Hobbs Ice Arena	750	
UWEC Home Football Games	9/8	Carson Park	1,000+	
Here We Grow Again Sale*	9/11-17	Hobbs Ice Arena	800	
Walk for Life	9/15	Owen Park	300	
Sharing Hope Walk to Prevent Suicide	9/15	Carson Park	800	
Healthy Kids Running Series	9/15-10/13	Pinehurst Park	750	
Completed Event				
Approved Event				
Special Event Committee Review				
City Council Review				

CITY OF EAU CLAIRE COMMUNITY SERVICES DEPARTMENT
PARKS, RECREATION AND FORESTRY
August 2018 Monthly Report

Hobbs Ice Arena

We had our kickoff meeting with JLG for the floor replacement of the Akervik rink, and future upgrades to the ice arena on August 16, 2018. We expect to have construction plans and specifications by late 2018, or early 2019. These will be coming to the commission for approval at that time.

Fairfax Pool

Our attendance at the pool through August 12 is 47,501, and compared to 2017 at this same time is about 4,000 more customers served. It has been a great summer for the pool with very warm temperatures to help give relief from the heat.

Forestry Division

At our last meeting we were asked to give some closer inspection of the trees we have in the City of Eau Claire. We inventory trees that are in the Public right of way, and in our parks system. We currently have 32,450 trees in that inventory, and the following is a snapshot of percentages of the top species; Maple – 36%, Ash – 25%, Linden – 9.4%, Oak – 6%, Elm – 5%, Locust – 3%, Crabtree – 3%, Pine – 3%, and Hackberry – 3%. Our goal to have a healthy urban forest is not to have any single species over 10%, so we have a ways to go to meet that.

Parks Division

Tentatively beginning in September, Parks staff will re-cut and chemically treat the stumps that have re-sprouted on the earthen dyke adjacent to the Forest St. Gardens in an attempt to keep this area free of woody vegetation. Plans are to continue moving North along the dyke towards the Central Maintenance Facility, removing woody vegetation as time allows. The eventual goal is to keep this area free of unwanted woody vegetation to provide views to the Chippewa River and maintain the integrity of this flood control structure

Prime Times

The 2018 Fall and Winter edition is now available in print, or can be found online at www.eauclairewi.gov/primetimes

Special Events

The Special Events Committee continues to work with all the groups that conduct events within city parks and meets monthly. The group will also review alcohol license applications.