

**City of Eau Claire
Waterways and Parks Commission
Wednesday, February 28, 2018
7:00 p.m.
North Conference Room – City Hall**

Agenda

- I. Approval of minutes from the January 24, 2018 meeting.
- II. New Business
 - a. Certificate of Appreciation – Diane Paulsrud (Jeff Pippenger)
 - b. Excess Land for Galloway Street (Kristine Basom)
 - c. Fairfax Pool 2017 Report (Chad Duerkop)
- III. 2018 Special Events list (Information only)
- IV. Directors Report (Information only)
- V. Adjournment

**Please call the Recreation Administrative Office
(839-5033) if you cannot attend this meeting!**

"Any person who has a qualifying disability as defined by the Americans With Disabilities Act that requires the meeting or materials at the meeting to be in accessible location or format must contact the ADA Coordinator for the City of Eau Claire, at 839-4921 or at 203 South Farwell Street by 2:00 PM the Monday prior to the meeting so that any necessary arrangements can be made to accommodate each request."

**CITY OF EAU CLAIRE
WATERWAYS AND PARKS COMMISSION**

January 24, 2018

Members Present: Tom Fiedler, Joshua Miller, Meredith Ball, Ron Doering, David Leaman, Terry Weld, Susan McLeod, Megan Kremer, Jason Duba, Kate Beaton, Jenni Sterling

Members Absent: None

Staff Present: Jeff Pippenger, Dave Solberg, Dawn Comte, Pat Ivory

The meeting was chaired by Tom Fiedler in the North Conference Room and called to order at 7:00 p.m.

Election of Officers: The following officers were selected by the Commission.

-Chairperson: Dave Leaman moved to nominate Joshua Miller as Chairperson. Terry Weld seconded the motion. No other nominations were received. All votes were in favor. Motion carried.

Joshua Miller then chaired the meeting.

-Vice Chairperson: Terry Weld moved to nominate Tom Fiedler as Vice Chairperson. Susan McLeod seconded the motion. No other nominations were received. All votes were in favor. Motion carried.

-Secretary: Tom Fielder moved to nominate Susan McLeod as Secretary. Ron Doering seconded the motion. No other nominations were received. All votes were in favor. Motion carried.

Minutes: The minutes of the December 6, 2017 meeting were approved as written.

New Commissioner: Jenni Sterling was welcomed to the Commission.

Business Agenda.

A. Recommendation on an application to rezone land located west of the Northwest Community Park and a preliminary plat for Camden Place. Pat Ivory provided an overview of a request for rezoning of land west of the Northwest Community Park from R-1A to R-1P and R-2P and a preliminary plat that would create 67 residential parcels. Twenty-eight lots would be for single-family and thirty-nine lots would be for duplexes or twin homes. Three of the lots would accommodate existing homes. The preliminary plat proposes an east-west public street (Daisy Lane) that would extend to the City's park and provide a connection to Jeffers Road. Three outlots would be created along the eastern side of the development abutting the park.

These outlots would be used for storm water facilities and are within an existing Xcel Energy electric transmission line easement.

Pat reviewed the concept plan for the development of the community park that was developed several years ago which included a public access from Jeffers Road in the general location as proposed with the preliminary plat. Staff anticipates that the right-of-way labeled as Daisy Lane would serve as this primary public street access to the park, therefore there is a need for the width of the right-of-way to accommodate a pedestrian/bicycle pathway from Jeffers Road east to the park.

Pat discussed the general concept plan for the park and noted that as specific plans for the park are proposed, such plans will be forwarded to the Commission for comment.

Cody Filipczak, the applicant, spoke in support.

ACTION TAKEN: Tom Fielder moved to recommend approval of the rezoning and preliminary plat noting that the City Engineering Department should work with the applicant to ensure that adequate right-of-way is provided to accommodate a bicycle/pedestrian pathway connection to the park. Jason Duba seconded the motion. All votes were in favor. Motion carried.

B. Recommendation on an application to rezone land located southeast of Sundet Road and Robin Road with a site plan for an existing park and storm water retention basin and a proposed dog park. The City of Eau Claire is initiating the rezoning of City-owned property located to the southeast of Sundet Road and Robin Road from R-2, I-1, and I-2 to Public to allow a dog park. This includes a site plan for the existing neighborhood park and storm water retention basin and for the proposed dog park. The City approved the neighborhood park and retention basin back in 2001 with a conditional use permit and the rezoning of a portion of the park. The zoning for the south portion of the park remained industrial at that time as a portion of the park was within a tax increment district, which didn't allow a zoning change. That tax increment district has since expired.

The dog park consists of approximately 9.2 acres with the overall park approximately 11.4 acres in size. The dog park would be located to the east of the neighborhood park and be divided into two areas. The larger area (8.2 acres) would accommodate larger dogs and a smaller area (1 acre) would be designed for smaller dogs. Each of these areas would include a trail along the perimeter and would be fenced with a 6-foot chain link fence. A pet watering station and leash transition area would also be provided.

The existing parking lot along Robin Road would be increased in size with the addition of 11 parking spaces. Approximately 8 spaces are currently available.

Jeff Pippenger noted that a portion of the larger dog park area will be within a storm water retention area. The City Engineering Department has consulted the DNR regarding the use of

the retention area as a dog park and the use is permitted. Jeff also noted wood chips would not be used as the surface for the perimeter trail.

ACTION TAKEN: Ron Doering moved to recommend approval of the rezoning and site plan. Meredith Ball seconded the motion. All votes were in favor. Motion carried.

C. Recommendation to amend the ordinance for Mobile Food Establishments. Jeff Pippenger provided an overview of an amendment to Chapter 13.12 that would allow mobile food establishments into several additional parks. Boyd, Half Moon Lake, Lakeshore, and McDonough Parks would be added in accordance with the general provisions of the chapter and Newell, Kappus, Cameron, Mitscher, Demmler, and County Farm Parks would be added, but with restrictions of being on Thursdays between 4:00 p.m. and 7:00 p.m.

The Commission indicated their support for expanding the provisions of allowing mobile food establishments in the City's parks. They also noted that the vendors should be encouraged to provide menu options at lower prices such as \$2.50 or under to make the food affordable for more families. It was also suggested that additional picnic tables should be made available at the parks where the mobile food establishments are allowed. Finally, Commission members felt that the Thursday limitation was quite restrictive and should be available all days of the week.

Aaron Salmon, spoke in support of the ordinance change and agreed that the mobile food establishments should not be limited to just Thursdays.

ACTION TAKEN: Tom Fiedler moved to recommend approval of the ordinance amendment, but suggested that the mobile food establishments be allowed all days of the week. In addition, the Parks Division should make sure that adequate picnic tables be provided at the parks in question and that vendors be encouraged to provide some economical food options. Ron Doering seconded the motion. All votes were in favor. Motion carried.

D. Recommendation on Site Plan for the Haymarket Plaza Park and Bridge Improvements. Dave Solberg reviewed the final site plan for the Haymarket Plaza park project. Dave had attended the Commission's December and June meetings to provide updates on proposed designs for the project. He also reviewed designs for the pedestrian bridge crossing the Eau Claire River to the north, which is part of the site plan. Construction of the park improvements and bridge are planned to begin in the spring with completion by Labor Day.

Aaron Salmon questioned where the bicycle parking would be located. It should be added before the design is finalized so that it is not added as just an afterthought. He also suggested that the trail along riverfront that connects the trail extending east along the Eau Claire River and south along the Chippewa River be highlighted in some fashion such as using concrete stamping as it passes through the Haymarket Plaza Park. Finally, pedestrian access and circulation to the site at the intersection of Eau Claire Street and Graham Avenue was a

concern. Aaron noted that he would like to have the Bicycle and Pedestrian Advisory Committee also review the site plan. This committee meets on February 20th.

The distance between the proposed bridge and the Barstow Street Bridge was discussed (name of person – not known). This person questioned whether there was a need for the pedestrian bridge.

Mike Brown, from the Chippewa Valley Astronomical Society expressed concerns about lighting and encouraged the City to incorporate dark sky lighting principles as much as possible.

Commission members discussed the project and had a number of questions for Dave. In particular, they discussed the pedestrian circulation and access from the Eau Claire Street/Graham Avenue intersection. It was also noted that benches with back supports should be provided within the plaza.

ACTION TAKEN: Terry Weld moved to recommend approval of the site plan for the park and bridge. Megan Kremer seconded the motion. All votes were in favor. Motion carried.

E. Recommendation on Parks and Recreation System Master Plan. Dawn Comte presented the Parks and Recreation Master Plan. Dawn indicated that the plan combines several existing documents related to the Parks, Recreation, and Forestry Department. Susan McLeod had questions regarding community input from surveys that had been conducted in recent years. Susan suggested that the plan discuss the differing survey methods used in the two community surveys.

ACTION TAKEN: Ron Doering moved to recommend approval of the master plan. Meredith Ball seconded the motion. All votes were in favor. Motion carried.

Other Items.

-The Commission reviewed the special events listing and Director's Report.

The meeting was adjourned at 9:15 p.m. with a photo taken of the Commission.

Submitted by,
Susan McLeod, Secretary

PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: Recognition for Service

To: Waterways and Parks Commission

Date: February 28, 2018

From: Jeff Pippenger

Description: Certificate of Appreciation – Diane Paulsrud

Location: N/A

Background: Diane Paulsrud joined the Waterways and Parks Commission in January, 2012. During her tenure on the committee she served as Vice Chair from 2014 to 2015 and as Chair from 2016 through 2018.

Justification: We would like to recognize and thank Diane Paulsrud for her service on, and contributions to, the Waterways and Parks Commission by presenting her with a Certificate of Appreciation.

Proposed Location: N/A

Facilities Features: N/A

Storm Water: N/A

City of Eau Claire Park and Open Space Master Plan: N/A

City Comprehensive Plan: N/A

Financial: N/A

LAWCON: N/A

RESOLUTION

WHEREAS, Diane Paulsrud has served as a member of the Eau Claire Waterways and Parks Commission since January of 2012; and

WHEREAS, Diane has also served as the Chairperson of the Commission since January of 2016; and

WHEREAS, Diane has provided the Commission and staff with invaluable insight, direction, and background on parks, open space, and waterway related issues; and

WHEREAS, during her tenure on the Commission, numerous park and waterway related projects and improvements have been completed by the City; and

WHEREAS, Diane has always been an enthusiastic and dedicated spokesperson for the Commission and City on park and waterway related issues.

NOW, THEREFORE, BE IT RESOLVED that the Eau Claire Waterways and Parks Commission acknowledges the time, enthusiasm and dedication of Diane Paulsrud as a member of the Commission since 2012.



Jeff Pippenger, Director
Community Services Department

Dated,
February 28, 2018



*Office of the City Manager
Phone: (715) 839-4902
Fax: (715) 839-6177*

January 19, 2018

Diane Paulsrud
663 Park Ridge Drive
Eau Claire, WI 54703

Dear Ms. Paulsrud,

Enclosed is a "Certificate of Appreciation" from the City Council for your service on the Waterways and Parks Commission.

On behalf of the citizens of Eau Claire and the City Council, I want to thank you for your contributions to this Committee. Your participation has been valuable to the City, and your dedication is sincerely appreciated.

Again, thank you for your time, effort and guidance to the work of the Waterways and Parks Commission.

Sincerely,

A handwritten signature in black ink, appearing to read "Dale Peters", is written over a light blue horizontal line.

Dale Peters
City Manager

lmd

cc: Jeff Pippenger, Community Services Director

Certificate of Appreciation

Presented to

Diane Paulsrud

for dedicated service and leadership on the

Waterways and Parks Commission

2012 - 2017



Kerry Kincaid

Kerry/Kincaid, President

Eau Claire City Council

January 2018

STAFF REPORT

To: Waterways and Parks Commission

Date: Wednesday, February 28, 2018

From: Kristine Basom, Budget Analyst

Agenda Item: Recommendation on declaration of excess land for property located at 0 Galloway Street.

Property Owner: City of Eau Claire

Surrounding Land Use:

Large section of parcel: North: Galloway Street and Birch intersection
East: Chippewa River
South: Rail and vacant
West: Heavy Industrial/vacant

Small section of parcel: North: Assisted living/vacant/office building
East: Chippewa River
South: River Prairie Drive
West: Galloway Street and Birch intersection

Area:

Large section of parcel: 8.2 acres
Small section of parcel: 1.3 acres

Existing Zoning:

Large section of parcel: Heavy Industrial
Small section of parcel: Heavy Industrial

MEMORANDUM**FINANCE DEPARTMENT**

Date: *February 12, 2018*

To: *Dale Peters, City Manager*

From: *Kristine Basom, Budget Analyst*

cc: *Jay Winzenz, Steve Nick, Dave Solberg, Jeff Pippenger, Darryl Tufte*

Subject: *0 Galloway Street Excess Land Report*

In July of 1979, the City purchased 0 Galloway Street for \$60,000 from Northern States Power Co. City Council requested staff review city-owned property and determine if it's necessary to retain. Staff believes this parcel is no longer necessary.

The attached report regarding the potential disposition of land located at 0 Galloway Street has been prepared under the Policy for Disposal of Land. With your approval, the report will be referred to the Waterway and Parks Commission at their meeting on February 28, 2018 requesting a recommendation to the City Council regarding action to be taken for declaring the property to be excess land.



City of Eau Claire
Report on Excess Land

0 Galloway Street
February 12, 2018

PARCEL NO.

10-1161-A

PROPERTY ADDRESS

0 Galloway Street

CURRENT ZONING

The property is currently zoned I2 Heavy Industrial District

LEGAL DESCRIPTION

Will be provided with CSM.

PARCEL SIZE

Large section – 8.2 acres

Small section – 1.3 acres

HOW ACQUIRED

This parcel was acquired from Northern States Power in 1979.

REASON FOR DISPOSITION

This property was identified by staff as excess as part of a review of city-owned property.

WHY ACQUIRED

Unknown

ACQUISITION COST

\$60,000

CURRENT USE

Vacant

RESTRICTIONS/COVENANTS

None

COST TO MAINTAIN

Mowing

ENVIRONMENTAL OR OTHER LIABILITIES

Phase I environmental study was completed in 2009 and Phase II environmental study was completed in February of 2013.

NEEDED FOR CONTINUATION OF BASIC MUNICIPAL SERVICES?

This property is not needed for the continuation of basic municipal services.

DEVELOPMENT POTENTIAL

Southern part of the parcel (larger section) would be best used for a residential or commercial/mixed use development.



City of Eau Claire
Report on Excess Land

0 Galloway Street
February 12, 2018

Northern part of parcel (smaller section) would be best used for a multi-family residential.

HIGHEST AND BEST USE IF DEVELOPED OR SOLD

The Highest and best use for the southern part of the parcel is for Commercial or mixed use. The Highest and best use for the northern part of the parcel is for multi-family.

ESTIMATED MARKET VALUE

According to the City Assessment office the value for the southern part of the parcel of land is estimated between \$350,000-\$500,000 and the northern part of the parcel of land is estimated between \$80,000-\$100,000.

TAX VALUE ANALYSIS

The sale of these parcels may increase the assessed land value of the southern part of the parcel by \$350,000-\$500,000 and the northern part of the parcel by \$80,000-\$100,000.

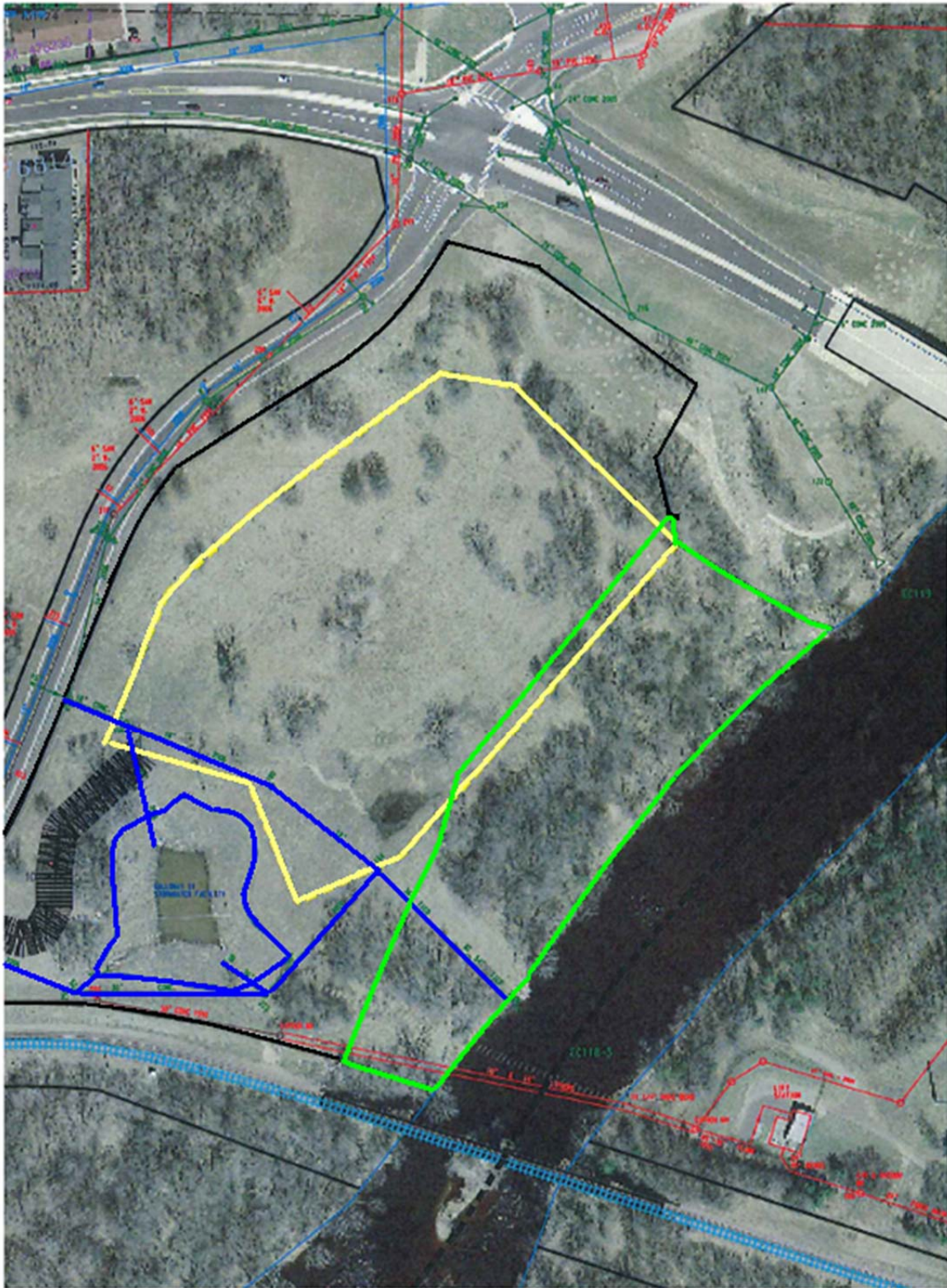
PREFERRED METHOD OF DISPOSAL IF SOLD

City would send out a request for proposals. With City Council's approval of development agreement property would be sold by Warranty Deed.

CONSEQUENCES OF DISPOSAL

No operating consequences are foreseen.





- Property line
- Buildable land
- Land required for storm water easement and land retained by the City for the detention pond
- Land retained by the City for trail purposes

PARKS, RECREATION AND FORESTRY

STAFF REPORT

PROJECT NAME: Park and Recreation System Master Plan

To: Waterways and Parks Commission

Date: Wednesday, February 28, 2018

From: Chad Duerkop

Description: Fairfax Pool 2017 Final Report

Location: Fairfax Pool

Background: Annually, staff puts together a statistical summary of the Fairfax Pool season. The summary includes financial, safety, and attendance information. This is an informational report with no action required.

Justification: Allows staff to properly analyze and manage the facility on an annual basis. Reporting this to Waterways and City Council allows for transparency and an update on a city enterprise fund.

Proposed Location: Fairfax Pool

Facilities Features: N/A

Storm Water: N/A

City of Eau Claire Park and Open Space Master Plan: N/A

City Comprehensive Plan: N/A

Financial: N/A

LAWCON: N/A

FAIRFAX POOL 2017 FINAL REPORT



Submitted by
Chad A. Duerkop
Program & Facility Supervisor

FAIRFAX PARK MUNICIPAL SWIMMING POOL

2017 Final Report

Attached is the statistical summary of the 2017 operation of Fairfax Park Municipal Swimming Pool. Total attendance at the pool was 59,611. This is a 15% decrease in attendance from 2016. Typically the reason for a major attendance shift is the weather. That was absolutely the case in 2017. Attendance kept pace with 2016 through June and July and then took a dramatic drop in August. The weather in August was very cold with the average high only 75 degrees compared with the average high a season ago which was 82. In general, the attendance for 2017 was not that bad. It was just below the average season attendance of the past 27 years of 64,378. High season pass sales allowed this season to be respectable despite the cold August. Staff implemented a strong pre-season pass sales campaign that included discount pricing, holiday advertising, and the only opportunity to acquire a Super Pass. This resulted in 90 more season pass packages being sold in 2017 compared to the previous season.

Once again, the pool was a very safe facility. This season Lifeguards went through 15 hours of training before the season started and continued through the season with another 20 hours' worth of training and in-services. Lifeguards were trained in the new American Red Cross lifeguard program and new training standards were implemented to increase the efficiency of patron care. Guards also went through emergency drills once per month during open swim. This season had 87 minor first aid incidents (scrapes, cuts, bruises, bee stings etc.), 34 "jump rescues" and 2 emergency incidents where E.M.S was called. First Aid incidents were up by 23 and jump rescues up by 5 compared to 2015.

2017 was a good year financially, with both revenues and expenditures decreasing resulting in a slightly higher investment to last season. As of February 21, 2018, preliminary 2017 budget reports indicate that pool revenues totaled \$298,094, a 6% decrease from 2016 however, still the second largest revenue total in Fairfax history. Expenses totaled \$368,669 for 2017, a 4% decrease from a season ago. This was the first decrease in expenses in 6 years. The result is an investment of (\$62,963) which is almost identical to 2016.

This was the fifth season after the 2013 renovations to the mechanical systems and bath house. The new pumps, filters and heaters are still working very well giving Fairfax crystal clear water. Throughout each season, positive feedback is given from patrons on the water quality and upkeep of the facility! Two significant projects were completed this season to bring more value and safety to the community. Slip-resistant flooring was installed in the bathhouse and concession stand resulting in a significant reduction in slip accidents. The old shade structure was replaced with a new one and 3 new single arm shade structures were added to another area of the facility giving more patrons protection from the sun's harmful rays.

2018 fees were discussed and approved last fall during the 2018 budget process. Daily admission and season pass fees increased in 2016 and will remain the same in 2018. Over 400 family members in financial need received a scholarship pass this season. All families that qualify receive a pass at a 75% discount. To help off-set those costs donations were given by local businesses and families totaling \$3,427.

Summary

Through the efforts of staff, city council, and the Waterways and Parks Commission two primary goals are achieved. Fairfax Pool continues to be affordable for Eau Claire families while sustaining a low financial investment to operate the facility safely and efficiently.

Enclosed with this report is the following support information

- Five-year History of Operation
- Five- year financial summary
- Five- year summary of attendance and season pass sales at Fairfax Pool
- Sixteen-year history of fees and charges
- 2017 weather report

FAIRFAX PARK MUNICIPAL SWIMMING POOL

HISTORY OF OPERATIONS

	2017	2016	2015	2014	2013
Revenues	\$298,094	\$318,723	\$290,952	\$260,801	\$249,896
Expenses	\$368,669	\$382,529	\$344,063	\$326,499	\$297,825
Net	(\$70,575)	(\$63,806)	(\$53,111)	(\$65,698)	(\$47,929)

STAFF POSITIONS

	2017	2016	2015	2014	2013
Total Staff Part-Time	70	85	72	74	62
Total Staff Full-Time	0.5	0.5	0.5	0.5	0.5

POOL ACTIVITY

	2017	2016	2015	2014	2013
Attendance	59,611	70,252	63,354	58,199	60,345
Season Pass Sales	3,050	2,799	2,480	2,639	880
*Scholarships	462	393	303	369	87
Days Open	97	100	97	100	84

*2014-2017 season pass numbers reflect total number of people which hold a pass. Past years counted one family as one pass.

BUS RIDERSHIP NO CHARGE

	2017	2016	2015	2014	2013
Number of Riders	2,746	2,706	3,136	3,831	3,517

PAVILLION RESERVATIONS

	2017	2016	2015	2014	2013
Number of Reservations	48	47	54	49	45

**FAIRFAX PARK MUNICIPAL SWIMMING POOL
OPERATING COSTS -FIVE YEAR SUMMARY**

<u>REVENUE</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Daily Admission	\$114,580	\$132,582	\$126,300	\$106,152	\$105,032
Twilight Admission	N/A	N/A	N/A	N/A	N/A
Merchandise Sales	\$2,656	\$3,443	\$3,136	\$2,953	\$2,555
Season Pass	\$93,044	\$87,485	\$75,506	\$77,961	\$76,054
Punch Card	N/A	N/A	N/A	N/A	N/A
Pool Rental	\$15,156	\$14,001	\$13,978	\$13,537	\$12,764
Concessions	\$62,730	\$68,424	\$62,877	\$50,624	\$44,455
Vending Commission	\$0	\$0	\$0	\$0	\$0
Scholarship Fund	\$3,427	\$2,915	\$2,461	\$4,413	\$4,293
Miscellaneous	\$4,301	\$4,873	\$6,694	\$5,161	\$4,743
Advertising	\$2,200	\$5,000	NA	NA	NA
Total Revenue	\$298,094	\$318,723	\$290,952	\$260,801	\$249,896

<u>EXPENSES</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Personnel	\$220,261	\$225,116	\$189,436	\$185,541	\$173,193
Contractual	\$25,487	\$39,212	\$33,431	\$26,991	\$24,024
Utilities	\$50,241	\$43,829	\$45,154	\$53,304	\$42,486
Insurance/License	\$7,349	\$7,278	\$7,123	\$6,956	\$6,585
Materials/Supplies	\$35,847.00	\$34,892.00	\$36,394.00	\$32,293.64	\$28,565.00
Concession Product	\$29,484.00	\$32,202.00	\$32,525.00	\$21,413.47	\$22,972.00
Total Expenses	\$368,669	\$382,529	\$344,063	\$326,499	\$297,825

NET INCOME					
(operating Investment)	(\$70,575)	(\$63,806)	(\$53,111)	(\$65,698)	(\$47,929)

**FAIRFAX PARK MUNICIPAL SWIMMING POOL
SEASON COMPARISON FIGURES**

<u>Daily Attendance</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
Daily-Infant	545	2,199	1,740	1,835	1,642
Daily-Toddler	NA	NA	NA	NA	NA
Daily-Youth	11,315	15,962	16,270	12,787	12,962
Daily-Adult	11,996	11,473	11,414	9,886	9,239
Daily-Group Rate	5,009	5,845	4,205	3,144	4,433
Daily-Lap	197	365	239	273	247
Daily-Aerobics	198	288	288	179	255
Pass-Youth	493	810	418	552	617
Pass-Adult	1,407	2,350	1,556	2,048	1,958
Pass-Family	15,766	19,109	13,485	12,756	12,825
Twilight Admission	NA	NA	NA	NA	NA
Saturday Admission	NA	NA	NA	NA	NA
Pavillion Rental Admission	1,322	41	1,408	1,055	1,547
Punch Card	NA	NA	NA	NA	NA
Super Pass	1,112	1,003	1,265	2,000	2,162
Charge-Youth	NA	NA	NA	NA	NA
Charge-Adult	NA	NA	NA	NA	NA
Dollar Days	1,782	1,286	1,582	1,766	2,598
Free Admission	204	820	819	1,177	1,232
Swim Lesson Admission	4,350	4,826	4,755	4,799	4,816
Swim team Admission	3,915	3,875	3,910	3,942	3,812
Total Attendance	59,611	70,252	63,354	58,199	60,345
Daily Ave Attendance	596	702	639	582	685
<u>Bus Ridership</u>	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>
	2,746	2,706	3,136	3,831	3,517
<u>Season Pass Sales</u>	<u>2017*</u>	<u>2016*</u>	<u>2015*</u>	<u>2014*</u>	<u>2013</u>
Resident-Youth	79	82	66	90	92
Nonresident-Youth	2	4	3	6	5
Resident-Adult	106	67	103	165	129
Nonresident-Adult	6	8	10	8	10
Resident-Family	2798	2610	2158	2220	620
Nonresident-Family	59	137	140	150	24
Total Resident	2887	2759	2327	2475	841
Total Nonresident	67	149	153	164	39
Grand Total Pass	3050	2908	2480	2639	880
Scholarship Passes	462	393	373	369	87

*2014-2017 season pass numbers reflect total number of people which hold a pass. Past years counted one family as one pass.

FAIRFAX PARK MUNICIPAL SWIMMING POOL
2017

ADMISSION RATES -- COMPARISON FIGURES

Daily Admission Prices	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
	free	free	free	free	free	free	free	free	free	free	free	free	free	free	free
Daily-Infant	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Daily-Toddler	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Daily-Youth	\$4.25	\$4.25	\$4.00	\$4.00	\$4.00	\$3.75	\$3.75	\$3.75	\$3.75	\$3.25	\$3.25	\$3.25	\$3.00	\$2.75	\$2.75
Daily-Adult	\$4.25	\$4.25	\$4.00	\$4.00	\$4.00	\$3.75	\$3.75	\$3.75	\$3.75	\$3.25	\$3.25	\$3.25	\$3.00	\$2.00	\$4.00
Daily-Lap	\$4.25	\$4.25	\$4.00	\$4.00	\$4.00	\$3.75	\$3.75	\$3.75	\$3.75	\$3.25	\$3.25	\$3.25	\$3.00	\$2.00	\$2.00
Daily-Aerobics	\$4.25	\$4.25	\$4.00	\$4.00	\$4.00	\$3.75	\$3.75	\$3.75	\$3.75	\$3.25	\$3.25	\$3.25	\$3.00	\$2.50	\$2.50
Twilight Admission	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$2.00	\$2.00
Teen Night	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$2.00	\$2.00
Family Day	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	\$2.00	\$2.00
Group Rate (15+)	\$3.75	\$3.75	\$3.50	\$3.50	\$3.50	\$3.25	\$3.25	\$3.25	\$3.25	\$2.75	\$2.75	\$2.75	\$2.50	\$2.00	\$2.00

Season Pass Prices	2017	2016	2015	2014	2013	2012	2011	2010	2009	2008	2007*	2006	2005	2004	2003
Youth -Resident	\$52.00	\$52.00	\$49.00	\$49.00	\$47.00	\$47.00	\$47.00	\$45.00	\$45.00	\$45.00	\$40.00	\$35.00	\$35.00	\$35.00	\$35.00
Adult-Resident	\$64.00	\$64.00	\$60.00	\$60.00	\$58.00	\$58.00	\$58.00	\$55.00	\$55.00	\$55.00	\$50.00	\$45.00	\$45.00	\$45.00	\$45.00
Family-Resident (3)	\$123.00	\$123.00	\$115.00	\$115.00	\$110.00	\$110.00	\$110.00	\$105.00	\$105.00	\$105.00	\$100.00	\$100.00	\$95.00	\$95.00	\$90.00
Family-Resident (4)	\$128.00	\$128.00	\$120.00	\$120.00	\$115.00	\$115.00	\$115.00	\$110.00	\$110.00	\$110.00	\$105.00	\$105.00	\$100.00	\$100.00	\$95.00
Family-Resident (5)	\$133.00	\$133.00	\$125.00	\$125.00	\$120.00	\$120.00	\$120.00	\$115.00	\$115.00	\$115.00	\$110.00	\$110.00	\$105.00	\$105.00	\$100.00
Youth -Non Resident	\$75.00	\$75.00	\$71.00	\$71.00	\$68.00	\$68.00	\$68.00	\$65.00	\$65.00	\$65.00	\$60.00	\$55.00	\$55.00	\$55.00	\$55.00
Adult-Non Resident	\$87.00	\$87.00	\$82.00	\$82.00	\$79.00	\$79.00	\$79.00	\$75.00	\$75.00	\$75.00	\$70.00	\$65.00	\$65.00	\$65.00	\$65.00
Family-Non Resident (3)	\$180.00	\$180.00	\$170.00	\$170.00	\$163.00	\$163.00	\$163.00	\$155.00	\$155.00	\$155.00	\$150.00	\$150.00	\$145.00	\$145.00	\$135.00
Family-Non Resident (4)	\$185.00	\$185.00	\$175.00	\$175.00	\$168.00	\$168.00	\$168.00	\$160.00	\$160.00	\$160.00	\$155.00	\$155.00	\$150.00	\$150.00	\$140.00
Family-Non Resident (5)	\$190.00	\$190.00	\$180.00	\$180.00	\$173.00	\$173.00	\$173.00	\$165.00	\$165.00	\$165.00	\$160.00	\$160.00	\$155.00	\$155.00	\$145.00
Additional Family	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Super Pass	\$15.00	\$15.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	NA	NA	\$5.00	\$5.00	\$5.00

FAIRFAX PARK MUNICIPAL SWIMMING POOL

2017

Weather Report

High Temperatures

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Number of Days Under 70 degrees	8	2	7	3	7	0
Number of Days 70 to 80 degrees	46	33	39	41	31	26
Number of Days 80 to 90 degrees	42	58	43	55	43	37
Number of Days 90 to 100 degrees	4	8	2	1	11	21
Number of Days over 100 degrees	0	0	0	0	0	1

Average Daily High Temp

*Degrees in Fahrenheit

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
June	79	79	77	78	75	81
July	83	82	81	79	83	87
August	75	82	77	80	84	83
<i>Average</i>	79	81	78	79	80.6	83.6

Number of Days with Precipitation

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
June	13	10	11	17	13	7
July	11	9	7	10	5	9
August	13	9	13	12	4	7
<i>Totals</i>	37	28	31	39	22	23

Schedule Changes due to Weather

	<u>2017</u>	<u>2016</u>	<u>2015</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>
Number of Days Pool Closed Early	6	7	12	14	13	7
Number of Days Pool Opened Late	3	3	1	2	1	3
Number of Days Pool Closed All Day	0	0	2	3	3	1
<i>Total Schedule Changes</i>	9	10	15	19	17	11

CITY OF EAU CLAIRE COMMUNITY SERVICES DEPARTMENT
PARKS, RECREATION AND FORESTRY
February 2018 Monthly Report

Carson Park Main Playground

The East half of the playground has been installed, and the remainder will be completed in the spring of 2018.

Fairfax Pool

The construction of the addition of the first aid room and manager's office continues. The footings have been poured and the walls have been constructed. The project is expected to be completed by May 1.

Forestry Division

Emerald Ash Borer has been officially discovered in the City of Eau Claire. We will continue our preemptive Ash removals in targeted neighborhoods, which currently are East of Rudolph Road to Fairfax Street and South of Mitscher Street to Interstate 94. Additionally, we are continuing our neighborhood pruning operations, which is in the Third Ward neighborhood.

We will be facilitating a chain saw safety clinic with employees from other divisions. The intent is to cross train employees in Parks, & Streets Divisions in further preparations for emerald ash borer impact on city trees.

Parks Division

All outdoor rinks have been operating at full capacity. Cold temperatures allowed for plenty of ice building this year. Typically we see the outdoor skating season winding down about mid-February. We will continue to flood rinks as long as weather permits.

Cross country trails have been groomed and tracked, however, recent warm temperatures and lack of snow have left trails in fair to poor conditions.

Park staff have been making progress removing invasive vegetation (buckthorn) in several park areas.

Prime Times

The Fall and Winter 2017-2018 edition is available in print, or can be found online at www.eauclairewi.gov/primetimes. In addition, the Summer 2018 edition has recently been posted online and registration will begin in early April.

Special Events

The Special Events Committee continues to work with all the groups that conduct events within city parks and meets at least monthly. The group will also review alcohol license applications.