

Fairfax Pool Assets(7.11)

Physical Condition							Replacement Costs	
Asset or serial number	Item description	Location	Condition (1 = Needs Replacement, 10 = New)	Year New	Expected Lifespan (Years)	Expected Replacement Year	Estimated Replacement Cost	Estimated End of Life Value
Water Heaters	Gas units for showers and sinks	Bath House	10	2013	20	2033	\$15,000	\$0
Shingles	Shingles	Bath House	2	1991	25	2016	\$10,000	\$0
Locker Room Roller Doors	Doors that access outdoor changing areas	Bath House	4	1991	30	2021	\$2,000	\$0
Facia and cedar boards	Cedar facia and cedar changing area	Bath House	5	1991				
Tile Floors	Tile Floor in Offices	Bath House	1	1991	20	2011	\$500	\$0
Exterior Guard Door	Door for Lifeguard room	Bath House	2	1991	27	2018	\$500	\$0
Glass exterior doors	Doors at front of building and entrance to pool deck	Bath House	6	1991	40	2031	\$3,200	\$0
Drinking Fountain	outside	Bath House	4	1991	35	2026	\$500,000	\$0
Registration Counter Tops	Counter	Bath House	10	2013	30	2043	\$1,500	\$0
Benches	Benches in Locker Rooms	Bath House	5	1991	35	2026	\$2,750	\$0
Partitions	Bath partitions in locker rooms	Bath House	6	2003	40	2043	\$12,000	\$0
Toilets/Urinals	Toilets in Mens and Womens Locker Rooms	Bath House	7	1991	50	2041	\$7,000	\$0
Toilets	Toilets in Family Changing Rooms	Bath House	10	2013	50	2063	\$1,500	\$0
Sinks	Sinks in Locker Rooms	Bath House	5	1991	50	2041	\$3,275	\$0
Sinks	Sinks in Family Changing Rooms	Bath House	10	2013	50	2063	\$1,000	\$0
Showers	Showers in Locker Rooms	Bath House	4	1991	30	2021	\$8,500	\$0
Showers	Showers in Family Changing Rooms	Bath House	10	2013	30	2043	\$1,750	\$0
Water Heater	Electric Unit	Concession Stand	10	2013	20	2033	\$1,500	\$0
Shingles	Shingles	Concession Stand	2	1991	25	2016	\$4,000	\$0
Paint Exterior	Exterior of Building	Concession Stand	7	2007	15	2022	\$750	\$0
Paint Interior	Interior of Building	Concession Stand	6	2006	15	2021	\$500	\$0
Exterior Doors	Exterior Doors	Concession Stand	4	1991	27	2018	\$1,000	\$0
Counter Tops	Counter Around interior of stand	Concession Stand	3	1991	25	2016	\$2,250	\$0
Toilets/Urinals	In Mens and Womens Restrooms	Concession Stand	7	1991	50	2041	\$2,250	\$0
Hand Sinks	In Restrooms and Concession area	Concession Stand	6	1991	50	2041	\$2,000	\$0
3 compartment sink	In Concession Area	Concession Stand	5	1991	35	2026	\$2,000	\$0
Shingles	Shingles	Maintenance Building	3	1995	25	2020	\$4,000	\$0
Overhead Doors	Road side and facility side	Maintenance Building	5	1995	30	2025	\$5,000	\$0
Exterior Doors	Road side and facility side	Maintenance Building	4	1995	27	2022	\$1,000	\$0
Exterior Paint	Exterior	Maintenance Building	7	2007	15	2022	\$750	\$0
Shingles	Shingles	Mechanical Building	10	2013	25	2038	\$4,000	\$0
Exterior doors	Both Levels	Mechanical Building	10	2013	27	2040	\$2,000	\$0
Exterior Paint	Exterior	Mechanical Building	10	2013	15	2028	\$1,500	\$0
Pool Pump 1 40 hp	Pump for 50 Meter Pool	Mechanical Building	10	2013	20	2033	\$7,000	\$750
Pool Pump 2 40 hp	Pump for 50 Meter Pool	Mechanical Building	10	2013	20	2033	\$7,000	\$750
Pool Pump 3 20 hp	Pump for Slide	Mechanical Building	10	2013	20	2033	\$5,000	\$500
Pool Pump 4 15 hp	Pump for Diving Well	Mechanical Building	10	2013	20	2033	\$4,000	\$350
Pool Pump 5 5hp	Pump for zero-depth feature	Mechanical Building	10	2013	20	2033	\$3,000	\$250

Boards are replaced as needed

